

Estimated Operating Grants Overview - 2024/25 School Year

School District 37 (Delta)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	15,590.0000	\$8,915	\$138,984,850	
Continuing Education	1.3750	\$8,915	\$12,258	
Alternate Schools	0.0000	\$8,915	\$0	
Online Learning	150.1250	\$7,200	\$1,080,900	
Home Schooling	2	\$250	\$500	
Course Challenges	41	\$279	\$11,439	
Total Enrolment-Based Funding (September)	15,741.5000			\$140,089,947
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-141.1875	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	245.8750	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	11	\$50,730	\$558,030	
Level 2 Special Needs	779	\$24,070	\$18,750,530	
Level 3 Special Needs	229	\$12,160	\$2,784,640	
English Language Learning	2,023	\$1,795	\$3,631,285	
Indigenous Education	619	\$1,770	\$1,095,630	
Adult Education	9.6250	\$5,690	\$54,766	
Equity of Opportunity Supplement			\$540,473	
Supplement for Unique Student Needs				\$27,415,354
		Funding		Total Supplement
Variance from Provincial Average	\$122			
Estimated Number of Educators	875.063		\$106,758	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	15,751.1250	\$180.33	\$2,840,400	
Supplement for Salary Differential				\$2,947,158
Supplement for Unique Geographic Factors				\$1,345,957
Funding Protection				\$225,414
Curriculum and Learning Support Fund				\$142,944
September 2024 Enrolment Count, Total				\$172,166,774

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	805	\$255	\$205,275	
Summer Learning Grade 8-9	150	\$255	\$38,250	
Summer Learning Grade 10-12	665	\$505	\$335,825	
Supplemental Summer Learning Funding			\$28,592	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$607,942
February 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	7.5000	\$8,915	\$66,863	
Adult FTE - Continuing Education	14.7500	\$5,690	\$83,928	
K-Gr 9 School-Age FTE - Online Learning	6.0000	\$3,600	\$21,600	
Gr 10-12 School-Age FTE - Online Learning	99.3750	\$7,200	\$715,500	
Adult FTE - Online Learning	4.5000	\$5,690	\$25,605	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	0	\$12,035	\$0	
Level 3 Special Needs Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$913,496
May 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	5.0000	\$8,915	\$44,575	
Adult FTE - Continuing Education	14.1250	\$5,690	\$80,371	
K-Gr 9 School-Age FTE - Online Learning	2.0000	\$2,400	\$4,800	
Gr 10-12 School-Age FTE - Online Learning	82.3750	\$7,200	\$593,100	
Adult FTE - Online Learning	2.0000	\$5,690	\$11,380	
May 2025 Enrolment Count, Total				\$734,226
Indigenous Education Councils				\$68,500
2024/25 Full-Year Estimated Total				\$174,490,938
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$365,117
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$174,125,821