

Estimated Operating Grants Overview - 2024/25 School Year

School District 36 (Surrey)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	78,173.9312	\$8,915	\$696,920,597	
Continuing Education	83.1300	\$8,915	\$741,104	
Alternate Schools	860.0000	\$8,915	\$7,666,900	
Online Learning	342.2859	\$7,200	\$2,464,459	
Home Schooling	114	\$250	\$28,500	
Course Challenges	261	\$279	\$72,819	
Total Enrolment-Based Funding (September)	79,459.3472			\$707,894,379
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	1,635.6597	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	4,914.6875	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	89	\$50,730	\$4,514,970	
Level 2 Special Needs	4,472	\$24,070	\$107,641,040	
Level 3 Special Needs	888	\$12,160	\$10,798,080	
English Language Learning	23,402	\$1,795	\$42,006,590	
Indigenous Education	2,939	\$1,770	\$5,202,030	
Adult Education	294.5113	\$5,690	\$1,675,769	
Equity of Opportunity Supplement			\$2,803,508	
Supplement for Unique Student Needs				\$174,641,987
		Funding		Total Supplement
Variance from Provincial Average	-\$619			
Estimated Number of Educators	4,430.770		-\$2,742,647	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	79,753.8584	\$180.33	\$14,382,013	
Supplement for Salary Differential				\$11,639,366
Supplement for Unique Geographic Factors				\$6,025,520
Funding Protection				\$0
Curriculum and Learning Support Fund				\$700,413
September 2024 Enrolment Count, Total				\$900,901,665

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	4,400	\$255	\$1,122,000	
Summer Learning Grade 8-9	2,900	\$255	\$739,500	
Summer Learning Grade 10-12	7,100	\$505	\$3,585,500	
Supplemental Summer Learning Funding			\$936,670	
Cross-Enrolment, Grade 8 and 9	130	\$505	\$65,650	
Summer Learning, Total				\$6,449,320
February 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	53.8050	\$8,915	\$479,672	
Adult FTE - Continuing Education	174.2925	\$5,690	\$991,724	
K-Gr 9 School-Age FTE - Online Learning	39.3690	\$3,600	\$141,728	
Gr 10-12 School-Age FTE - Online Learning	146.3700	\$7,200	\$1,053,864	
Adult FTE - Online Learning	12.5501	\$5,690	\$71,410	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	110	\$12,035	\$1,323,850	
Level 3 Special Needs Enrolment Growth	22	\$6,080	\$133,760	
Newcomer Refugees	23.0000	\$4,458	\$102,534	
ELL Supplement - Newcomer Refugees	15	\$898	\$13,470	
February 2025 Enrolment Count, Total				\$4,312,012
May 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	52.6624	\$8,915	\$469,486	
Adult FTE - Continuing Education	209.1510	\$5,690	\$1,190,069	
K-Gr 9 School-Age FTE - Online Learning	11.1836	\$2,400	\$26,841	
Gr 10-12 School-Age FTE - Online Learning	78.4125	\$7,200	\$564,570	
Adult FTE - Online Learning	11.6296	\$5,690	\$66,172	
May 2025 Enrolment Count, Total				\$2,317,138
Indigenous Education Councils				\$77,750
2024/25 Full-Year Estimated Total				\$914,057,885
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$98,928
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$913,958,957