

Estimated Operating Grants Overview - 2024/25 School Year

School District 35 (Langley)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	24,841.8447	\$8,915	\$221,465,046	
Continuing Education	6.7500	\$8,915	\$60,176	
Alternate Schools	268.3375	\$8,915	\$2,392,229	
Online Learning	110.0000	\$7,200	\$792,000	
Home Schooling	47	\$250	\$11,750	
Course Challenges	89	\$279	\$24,831	
<b>Total Enrolment-Based Funding (September)</b>	<b>25,226.9322</b>			<b>\$224,746,032</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	816.4322	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	2,362.4375	\$4,458	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	27	\$50,730	\$1,369,710	
Level 2 Special Needs	1,490	\$24,070	\$35,864,300	
Level 3 Special Needs	390	\$12,160	\$4,742,400	
English Language Learning	2,757	\$1,795	\$4,948,815	
Indigenous Education	1,974	\$1,770	\$3,493,980	
Adult Education	24.5000	\$5,690	\$139,405	
Equity of Opportunity Supplement			\$710,512	
<b>Supplement for Unique Student Needs</b>				<b>\$51,269,122</b>
		Funding		Total Supplement
Variance from Provincial Average	<b>-\$4,277</b>			
Estimated Number of Educators	1,402.857	<b>-\$6,000,019</b>		
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	25,251.4322	\$180.33	\$4,553,591	
<b>Supplement for Salary Differential</b>				<b>\$0</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$3,811,566</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$219,695</b>
<b>September 2024 Enrolment Count, Total</b>				<b>\$280,046,415</b>

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	2,479	\$255	\$632,145	
Summer Learning Grade 8-9	241	\$255	\$61,455	
Summer Learning Grade 10-12	801	\$505	\$404,505	
Supplemental Summer Learning Funding			\$293,192	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
<b>Summer Learning, Total</b>				<b>\$1,391,297</b>
February 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	7.0000	\$8,915	\$62,405	
Adult FTE - Continuing Education	12.0000	\$5,690	\$68,280	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	40.0000	\$7,200	\$288,000	
Adult FTE - Online Learning	12.0000	\$5,690	\$68,280	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	51	\$12,035	\$613,785	
Level 3 Special Needs Enrolment Growth	24	\$6,080	\$145,920	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
<b>February 2025 Enrolment Count, Total</b>				<b>\$1,246,670</b>
May 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	21.0000	\$7,200	\$151,200	
Adult FTE - Online Learning	5.0000	\$5,690	\$28,450	
<b>May 2025 Enrolment Count, Total</b>				<b>\$179,650</b>
<b>Indigenous Education Councils</b>				<b>\$87,000</b>
<b>2024/25 Full-Year Estimated Total</b>				<b>\$282,951,032</b>
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$102,708
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$282,848,324