

Estimated Operating Grants Overview - 2024/25 School Year

School District 34 (Abbotsford)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	19,747.0000	\$8,915	\$176,044,505	
Continuing Education	4.0000	\$8,915	\$35,660	
Alternate Schools	260.0000	\$8,915	\$2,317,900	
Online Learning	235.0000	\$7,200	\$1,692,000	
Home Schooling	30	\$250	\$7,500	
Course Challenges	54	\$279	\$15,066	
Total Enrolment-Based Funding (September)	20,246.0000			\$180,112,631
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	218.4375	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	544.5625	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	27	\$50,730	\$1,369,710	
Level 2 Special Needs	1,045	\$24,070	\$25,153,150	
Level 3 Special Needs	265	\$12,160	\$3,222,400	
English Language Learning	3,550	\$1,795	\$6,372,250	
Indigenous Education	2,030	\$1,770	\$3,593,100	
Adult Education	23.0000	\$5,690	\$130,870	
Equity of Opportunity Supplement			\$861,910	
Supplement for Unique Student Needs				\$40,703,390
		Funding		Total Supplement
Variance from Provincial Average		-\$34		
Estimated Number of Educators	1,126.056		-\$38,286	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	20,269.0000	\$180.33	\$3,655,109	
Supplement for Salary Differential				\$3,616,823
Supplement for Unique Geographic Factors				\$3,392,842
Funding Protection				\$0
Curriculum and Learning Support Fund				\$180,248
September 2024 Enrolment Count, Total				\$228,005,934

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	652	\$255	\$166,260	
Summer Learning Grade 8-9	103	\$255	\$26,265	
Summer Learning Grade 10-12	691	\$505	\$348,955	
Supplemental Summer Learning Funding			\$162,096	
Cross-Enrolment, Grade 8 and 9	7	\$505	\$3,535	
Summer Learning, Total				\$707,111
February 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	10.0000	\$8,915	\$89,150	
Adult FTE - Continuing Education	5.0000	\$5,690	\$28,450	
K-Gr 9 School-Age FTE - Online Learning	10.0000	\$3,600	\$36,000	
Gr 10-12 School-Age FTE - Online Learning	85.0000	\$7,200	\$612,000	
Adult FTE - Online Learning	10.0000	\$5,690	\$56,900	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	0	\$12,035	\$0	
Level 3 Special Needs Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$822,500
May 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	10.0000	\$8,915	\$89,150	
Adult FTE - Continuing Education	5.0000	\$5,690	\$28,450	
K-Gr 9 School-Age FTE - Online Learning	5.0000	\$2,400	\$12,000	
Gr 10-12 School-Age FTE - Online Learning	65.0000	\$7,200	\$468,000	
Adult FTE - Online Learning	5.0000	\$5,690	\$28,450	
May 2025 Enrolment Count, Total				\$626,050
Indigenous Education Councils				\$68,500
2024/25 Full-Year Estimated Total				\$230,230,095
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$615,681
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$229,614,414