

Estimated Operating Grants Overview - 2024/25 School Year

School District 33 (Chilliwack)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	15,281.5300	\$8,915	\$136,234,840	
Continuing Education	0.1250	\$8,915	\$1,114	
Alternate Schools	160.0000	\$8,915	\$1,426,400	
Online Learning	3.0000	\$7,200	\$21,600	
Home Schooling	49	\$250	\$12,250	
Course Challenges	4	\$279	\$1,116	
Total Enrolment-Based Funding (September)	15,444.6550			\$137,697,320
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	124.0300	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	841.0624	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	11	\$50,730	\$558,030	
Level 2 Special Needs	995	\$24,070	\$23,949,650	
Level 3 Special Needs	566	\$12,160	\$6,882,560	
English Language Learning	768	\$1,795	\$1,378,560	
Indigenous Education	2,737	\$1,770	\$4,844,490	
Adult Education	10.5000	\$5,690	\$59,745	
Equity of Opportunity Supplement			\$1,028,855	
Supplement for Unique Student Needs				\$38,701,890
		Funding		
Variance from Provincial Average	-\$1,730			
Estimated Number of Educators	858.620		-\$1,485,413	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	15,455.1550	\$180.33	\$2,787,028	
Supplement for Salary Differential				\$1,301,615
Supplement for Unique Geographic Factors				\$4,173,092
Funding Protection				\$0
Curriculum and Learning Support Fund				\$137,886
September 2024 Enrolment Count, Total				\$182,011,803

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	615	\$255	\$156,825	
Summer Learning Grade 8-9	38	\$255	\$9,690	
Summer Learning Grade 10-12	138	\$505	\$69,690	
Supplemental Summer Learning Funding			\$85,624	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$321,829
February 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.1250	\$8,915	\$10,029	
Adult FTE - Continuing Education	10.0000	\$5,690	\$56,900	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	8.1250	\$7,200	\$58,500	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	42	\$12,035	\$505,470	
Level 3 Special Needs Enrolment Growth	83	\$6,080	\$504,640	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$1,135,539
May 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	1.2500	\$5,690	\$7,113	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	7.5000	\$7,200	\$54,000	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$61,113
Indigenous Education Councils				\$153,195
2024/25 Full-Year Estimated Total				\$183,683,479
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$2,791,232
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$180,892,247