

Estimated Operating Grants Overview - 2024/25 School Year

School District 28 (Quesnel)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,885.0000	\$8,915	\$25,719,775	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	53.0000	\$8,915	\$472,495	
Online Learning	25.0000	\$7,200	\$180,000	
Home Schooling	9	\$250	\$2,250	
Course Challenges	1	\$279	\$279	
Total Enrolment-Based Funding (September)	2,963.0000			\$26,374,799
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-27.7500	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	47.2500	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	5	\$50,730	\$253,650	
Level 2 Special Needs	279	\$24,070	\$6,715,530	
Level 3 Special Needs	54	\$12,160	\$656,640	
English Language Learning	0	\$1,795	\$0	
Indigenous Education	955	\$1,770	\$1,690,350	
Adult Education	0.0000	\$5,690	\$0	
Equity of Opportunity Supplement			\$238,744	
Supplement for Unique Student Needs				\$9,554,914
		Funding		Total Supplement
Variance from Provincial Average	-\$3,028			
Estimated Number of Educators	164.611	-\$498,442		
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,963.0000	\$180.33	\$534,318	
Supplement for Salary Differential				\$35,876
Supplement for Unique Geographic Factors				\$6,054,493
Funding Protection				\$0
Curriculum and Learning Support Fund				\$26,917
September 2024 Enrolment Count, Total				\$42,046,999

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$0
February 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.6250	\$8,915	\$5,572	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$3,600	\$3,600	
Gr 10-12 School-Age FTE - Online Learning	2.0000	\$7,200	\$14,400	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	5	\$12,035	\$60,175	
Level 3 Special Needs Enrolment Growth	2	\$6,080	\$12,160	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$95,907
May 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$2,400	\$2,400	
Gr 10-12 School-Age FTE - Online Learning	2.0000	\$7,200	\$14,400	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$16,800
Indigenous Education Councils				\$90,297
2024/25 Full-Year Estimated Total				\$42,250,003
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$0
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$42,250,003