

Estimated Operating Grants Overview - 2024/25 School Year

School District 27 (Cariboo-Chilcotin)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,499.0000	\$8,915	\$40,108,585	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	37.0000	\$8,915	\$329,855	
Online Learning	37.0000	\$7,200	\$266,400	
Home Schooling	26	\$250	\$6,500	
Course Challenges	2	\$279	\$558	
Total Enrolment-Based Funding (September)	4,573.0000			\$40,711,898
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-17.3750	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	-51.4375	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	4	\$50,730	\$202,920	
Level 2 Special Needs	242	\$24,070	\$5,824,940	
Level 3 Special Needs	1	\$12,160	\$12,160	
English Language Learning	10	\$1,795	\$17,950	
Indigenous Education	1,378	\$1,770	\$2,439,060	
Adult Education	0.0000	\$5,690	\$0	
Equity of Opportunity Supplement			\$380,845	
Supplement for Unique Student Needs				\$8,877,875
		Funding		Total Supplement
Variance from Provincial Average	-\$3,077			
Estimated Number of Educators	254.056		-\$781,730	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,573.0000	\$180.33	\$824,649	
Supplement for Salary Differential				\$42,919
Supplement for Unique Geographic Factors				\$12,376,496
Funding Protection				\$0
Curriculum and Learning Support Fund				\$41,313
September 2024 Enrolment Count, Total				\$62,050,501

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$0
February 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	11.0000	\$3,600	\$39,600	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,200	\$0	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	12	\$12,035	\$144,420	
Level 3 Special Needs Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	2.0000	\$4,458	\$8,916	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$192,936
May 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.0000	\$8,915	\$17,830	
Adult FTE - Continuing Education	3.0000	\$5,690	\$17,070	
K-Gr 9 School-Age FTE - Online Learning	2.0000	\$2,400	\$4,800	
Gr 10-12 School-Age FTE - Online Learning	2.0000	\$7,200	\$14,400	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$54,100
Indigenous Education Councils				\$160,663
2024/25 Full-Year Estimated Total				\$62,458,200
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$2,826,368
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$59,631,832