

Estimated Operating Grants Overview - 2024/25 School Year

School District 22 (Vernon)

| September 2024 Enrolment Count | | | | |
|--|----------------------|---------------|--------------|----------------------|
| | School-Age Enrolment | Funding Level | Funding | Total Supplement |
| Standard (Regular) Schools | 8,636.0000 | \$8,915 | \$76,989,940 | |
| Continuing Education | 0.5000 | \$8,915 | \$4,458 | |
| Alternate Schools | 75.0000 | \$8,915 | \$668,625 | |
| Online Learning | 148.6875 | \$7,200 | \$1,070,550 | |
| Home Schooling | 31 | \$250 | \$7,750 | |
| Course Challenges | 1 | \$279 | \$279 | |
| Total Enrolment-Based Funding (September) | 8,860.1875 | | | \$78,741,602 |
| | Total Enrol. Change | Funding Level | Funding | Total Supplement |
| 1% to 4% Enrolment Decline | 69.7500 | \$4,458 | \$0 | |
| 4%+ Enrolment Decline | | \$6,686 | \$0 | |
| Significant Cumulative Decline (7%+) | 118.1250 | \$4,458 | \$0 | |
| Supplement for Enrolment Decline | | | | \$0 |
| | Enrolment | Funding Level | Funding | Total Supplement |
| Level 1 Special Needs | 10 | \$50,730 | \$507,300 | |
| Level 2 Special Needs | 504 | \$24,070 | \$12,131,280 | |
| Level 3 Special Needs | 375 | \$12,160 | \$4,560,000 | |
| English Language Learning | 455 | \$1,795 | \$816,725 | |
| Indigenous Education | 1,308 | \$1,770 | \$2,315,160 | |
| Adult Education | 0.6250 | \$5,690 | \$3,556 | |
| Equity of Opportunity Supplement | | | \$554,688 | |
| Supplement for Unique Student Needs | | | | \$20,888,709 |
| | | Funding | | Total Supplement |
| Variance from Provincial Average | \$1,851 | | | |
| Estimated Number of Educators | 492.267 | | \$911,186 | |
| | Enrolment | Funding Level | Funding | Total Supplement |
| FTE Distribution | 8,860.8125 | \$180.33 | \$1,597,870 | |
| Supplement for Salary Differential | | | | \$2,509,056 |
| Supplement for Unique Geographic Factors | | | | \$6,178,720 |
| Funding Protection | | | | \$0 |
| Curriculum and Learning Support Fund | | | | \$79,114 |
| September 2024 Enrolment Count, Total | | | | \$108,397,201 |

| July 2024 Enrolment Count | | | | |
|---|-----------|---------------|-----------|----------------------|
| | Enrolment | Funding Level | Funding | Total Supplement |
| Summer Learning Grade 1-7 | 128 | \$255 | \$32,640 | |
| Summer Learning Grade 8-9 | 0 | \$255 | \$0 | |
| Summer Learning Grade 10-12 | 0 | \$505 | \$0 | |
| Supplemental Summer Learning Funding | | | \$6,549 | |
| Cross-Enrolment, Grade 8 and 9 | 2 | \$505 | \$1,010 | |
| Summer Learning, Total | | | | \$40,199 |
| February 2025 Enrolment Count | | | | |
| | Enrolment | Funding Level | Funding | Total Supplement |
| School-Age FTE - Continuing Education | 3.0000 | \$8,915 | \$26,745 | |
| Adult FTE - Continuing Education | 0.0000 | \$5,690 | \$0 | |
| K-Gr 9 School-Age FTE - Online Learning | 8.0000 | \$3,600 | \$28,800 | |
| Gr 10-12 School-Age FTE - Online Learning | 57.0000 | \$7,200 | \$410,400 | |
| Adult FTE - Online Learning | 0.0000 | \$5,690 | \$0 | |
| Level 1 Special Needs Enrolment Growth | 0 | \$25,365 | \$0 | |
| Level 2 Special Needs Enrolment Growth | 0 | \$12,035 | \$0 | |
| Level 3 Special Needs Enrolment Growth | 0 | \$6,080 | \$0 | |
| Newcomer Refugees | 10.0000 | \$4,458 | \$44,580 | |
| ELL Supplement - Newcomer Refugees | 10 | \$898 | \$8,980 | |
| February 2025 Enrolment Count, Total | | | | \$519,505 |
| May 2025 Enrolment Count | | | | |
| | Enrolment | Funding Level | Funding | Total Supplement |
| School-Age FTE - Continuing Education | 2.0000 | \$8,915 | \$17,830 | |
| Adult FTE - Continuing Education | 0.0000 | \$5,690 | \$0 | |
| K-Gr 9 School-Age FTE - Online Learning | 0.0000 | \$2,400 | \$0 | |
| Gr 10-12 School-Age FTE - Online Learning | 33.0000 | \$7,200 | \$237,600 | |
| Adult FTE - Online Learning | 0.0000 | \$5,690 | \$0 | |
| May 2025 Enrolment Count, Total | | | | \$255,430 |
| Indigenous Education Councils | | | | \$59,733 |
| 2024/25 Full-Year Estimated Total | | | | \$109,272,068 |
| Estimated 2024/25 Operating Grant from Indigenous Services Canada | | | | \$967,845 |
| Estimated 2024/25 Operating Grant from Ministry of Education and Child Care | | | | \$108,304,223 |