

Estimated Operating Grants Overview - 2024/25 School Year

School District 20 (Kootenay-Columbia)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,176.8390	\$8,915	\$37,236,520	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	0.0000	\$8,915	\$0	
Online Learning	0.0000	\$7,200	\$0	
Home Schooling	25	\$250	\$6,250	
Course Challenges	1	\$279	\$279	
Total Enrolment-Based Funding (September)	4,176.8390			\$37,243,049
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	2.5890	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	90.5625	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$50,730	\$152,190	
Level 2 Special Needs	239	\$24,070	\$5,752,730	
Level 3 Special Needs	50	\$12,160	\$608,000	
English Language Learning	122	\$1,795	\$218,990	
Indigenous Education	620	\$1,770	\$1,097,400	
Adult Education	0.0000	\$5,690	\$0	
Equity of Opportunity Supplement			\$180,386	
Supplement for Unique Student Needs				\$8,009,696
		Funding		Total Supplement
Variance from Provincial Average	\$4,652			
Estimated Number of Educators	232.047		\$1,079,483	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,176.8390	\$180.33	\$753,209	
Supplement for Salary Differential				\$1,832,692
Supplement for Unique Geographic Factors				\$4,692,800
Funding Protection				\$0
Curriculum and Learning Support Fund				\$37,568
September 2024 Enrolment Count, Total				\$51,815,805

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$0
February 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,200	\$0	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	0	\$12,035	\$0	
Level 3 Special Needs Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$0
May 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,200	\$0	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$0
Indigenous Education Councils				\$60,260
2024/25 Full-Year Estimated Total				\$51,876,065
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$0
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$51,876,065