

Estimated Operating Grants Overview - 2024/25 School Year

School District 10 (Arrow Lakes)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	453.0000	\$8,915	\$4,038,495	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	0.0000	\$8,915	\$0	
Online Learning	50.0000	\$7,200	\$360,000	
Home Schooling	6	\$250	\$1,500	
Course Challenges	0	\$279	\$0	
Total Enrolment-Based Funding (September)	503.0000			\$4,399,995
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-10.4075	\$4,458	\$23,509	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	-18.3449	\$4,458	\$0	
Supplement for Enrolment Decline				\$23,509
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$50,730	\$0	
Level 2 Special Needs	45	\$24,070	\$1,083,150	
Level 3 Special Needs	6	\$12,160	\$72,960	
English Language Learning	0	\$1,795	\$0	
Indigenous Education	76	\$1,770	\$134,520	
Adult Education	0.0000	\$5,690	\$0	
Equity of Opportunity Supplement			\$34,315	
Supplement for Unique Student Needs				\$1,324,945
		Funding		Total Supplement
Variance from Provincial Average	\$3,208			
Estimated Number of Educators	27.944		\$89,644	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	503.0000	\$180.33	\$90,706	
Supplement for Salary Differential				\$180,350
Supplement for Unique Geographic Factors				\$4,755,108
Funding Protection				\$99,943
Curriculum and Learning Support Fund				\$10,000
September 2024 Enrolment Count, Total				\$10,793,850

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$0
February 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,200	\$0	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	0	\$12,035	\$0	
Level 3 Special Needs Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$0
May 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,200	\$0	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$0
Indigenous Education Councils				\$60,660
2024/25 Full-Year Estimated Total				\$10,854,510
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$0
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$10,854,510