

Estimated Operating Grants Overview - 2024/25 School Year

School District 8 (Kootenay Lake)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,411.0000	\$8,915	\$39,324,065	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	16.0000	\$8,915	\$142,640	
Online Learning	275.0000	\$7,200	\$1,980,000	
Home Schooling	49	\$250	\$12,250	
Course Challenges	1	\$279	\$279	
Total Enrolment-Based Funding (September)	4,702.0000			\$41,459,234
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-70.4375	\$4,458	\$101,255	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	59.3125	\$4,458	\$0	
Supplement for Enrolment Decline				\$101,255
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$50,730	\$152,190	
Level 2 Special Needs	214	\$24,070	\$5,150,980	
Level 3 Special Needs	45	\$12,160	\$547,200	
English Language Learning	83	\$1,795	\$148,985	
Indigenous Education	881	\$1,770	\$1,559,370	
Adult Education	1.7500	\$5,690	\$9,958	
Equity of Opportunity Supplement			\$254,823	
Supplement for Unique Student Needs				\$7,823,506
		Funding		Total Supplement
Variance from Provincial Average	\$1,906			
Estimated Number of Educators	261.319		\$498,074	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,703.7500	\$180.33	\$848,227	
Supplement for Salary Differential				\$1,346,301
Supplement for Unique Geographic Factors				\$11,804,128
Funding Protection				\$0
Curriculum and Learning Support Fund				\$42,952
September 2024 Enrolment Count, Total				\$62,577,376

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$0
February 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	10.0000	\$3,600	\$36,000	
Gr 10-12 School-Age FTE - Online Learning	35.0000	\$7,200	\$252,000	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	0	\$12,035	\$0	
Level 3 Special Needs Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$288,000
May 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$2,400	\$2,400	
Gr 10-12 School-Age FTE - Online Learning	5.0000	\$7,200	\$36,000	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$38,400
Indigenous Education Councils				\$80,830
2024/25 Full-Year Estimated Total				\$62,984,606
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$78,012
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$62,906,594