

**Estimated Operating Grants Overview - 2024/25 School Year**

**School District 6 (Rocky Mountain)**

<b>September 2024 Enrolment Count</b>				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,361.5150	\$8,915	\$29,967,906	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	59.0000	\$8,915	\$525,985	
Online Learning	26.0000	\$7,200	\$187,200	
Home Schooling	11	\$250	\$2,750	
Course Challenges	0	\$279	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>3,446.5150</b>			<b>\$30,683,841</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-35.2350	\$4,458	\$1,861	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	14.6875	\$4,458	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$1,861</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$50,730	\$152,190	
Level 2 Special Needs	145	\$24,070	\$3,490,150	
Level 3 Special Needs	76	\$12,160	\$924,160	
English Language Learning	65	\$1,795	\$116,675	
Indigenous Education	676	\$1,770	\$1,196,520	
Adult Education	0.2500	\$5,690	\$1,423	
Equity of Opportunity Supplement			\$152,639	
<b>Supplement for Unique Student Needs</b>				<b>\$6,033,757</b>
		Funding		Total Supplement
Variance from Provincial Average	\$2,904			
Estimated Number of Educators	191.487		\$556,078	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,446.7650	\$180.33	\$621,555	
<b>Supplement for Salary Differential</b>				<b>\$1,177,633</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$8,790,862</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$31,336</b>
<b>September 2024 Enrolment Count, Total</b>				<b>\$46,719,290</b>

<b>July 2024 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>
<b>February 2025 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.2500	\$8,915	\$2,229	
Adult FTE - Continuing Education	1.5000	\$5,690	\$8,535	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	10.0000	\$7,200	\$72,000	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	0	\$12,035	\$0	
Level 3 Special Needs Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
<b>February 2025 Enrolment Count, Total</b>				<b>\$82,764</b>
<b>May 2025 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.1250	\$8,915	\$1,114	
Adult FTE - Continuing Education	0.2500	\$5,690	\$1,423	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	12.0000	\$7,200	\$86,400	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
<b>May 2025 Enrolment Count, Total</b>				<b>\$88,937</b>
<b>Indigenous Education Councils</b>				<b>\$71,623</b>
<b>2024/25 Full-Year Estimated Total</b>				<b>\$46,962,614</b>
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$68,950
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$46,893,664