

**TABLE 1a  
PROVINCIAL OVERVIEW OF OPERATING GRANT ALLOCATIONS (FULL-YEAR), 2024/25  
FOLLOWING THE SEPTEMBER 2024 ENROLMENT COUNT**

School District	2024/25 Operating Grant Allocations by Date of Enrolment Count					
	Sept 2024 Enrolment Count	July 2024 Enrolment Count	February 2025 Enrolment Count*	May 2025 Enrolment Count*	Indigenous Education Councils	2024/25 Full-Year*
5 Southeast Kootenay	79,183,651	0	228,890	101,690	71,183	79,585,414
6 Rocky Mountain	47,994,638	0	82,764	88,937	71,623	48,237,962
8 Kootenay Lake	62,568,935	0	288,000	38,400	80,830	62,976,165
10 Arrow Lakes	11,246,516	0	0	0	60,660	11,307,176
19 Revelstoke	15,460,158	0	0	0	70,187	15,530,345
20 Kootenay-Columbia	52,307,195	0	0	0	60,260	52,367,455
22 Vernon	108,904,610	6,565	519,505	255,430	59,733	109,745,843
23 Central Okanagan	285,576,629	0	986,410	349,645	69,231	286,981,915
27 Cariboo-Chilcotin	62,179,513	0	192,936	54,100	160,663	62,587,212
28 Quesnel	41,876,782	0	95,907	16,800	90,297	42,079,786
33 Chilliwack	185,930,588	463,842	1,135,539	61,113	153,195	187,744,277
34 Abbotsford	228,714,574	711,350	822,500	626,050	68,500	230,942,974
35 Langley	281,067,678	1,478,314	1,246,670	179,650	87,000	284,059,312
36 Surrey	899,314,010	6,652,526	4,312,012	2,317,138	77,750	912,673,436
37 Delta	177,585,537	654,236	913,496	734,226	68,500	179,955,995
38 Richmond	248,934,658	2,420,345	744,198	429,655	59,250	252,588,106
39 Vancouver	569,595,689	4,271,676	2,399,230	1,314,070	77,750	577,658,415
40 New Westminster	87,880,650	574,077	625,843	314,700	59,250	89,454,520
41 Burnaby	301,172,023	3,733,850	910,046	357,410	77,750	306,251,079
42 Maple Ridge-Pitt Meadows	191,792,470	822,274	669,400	278,650	68,500	193,631,294
43 Coquitlam	365,374,252	2,146,261	3,159,073	716,580	114,750	371,510,916
44 North Vancouver	179,698,449	606,284	692,852	288,000	68,500	181,354,085
45 West Vancouver	78,102,709	498,419	84,370	0	77,750	78,763,248
46 Sunshine Coast	51,111,130	0	86,400	57,600	69,540	51,324,670
47 qathet	41,311,519	74,720	612,405	72,000	60,104	42,130,748
48 Sea to Sky	65,278,697	0	233,550	153,936	77,750	65,743,933
49 Central Coast	7,429,466	0	0	0	83,711	7,513,177
50 Haida Gwaii	12,298,267	0	0	0	77,652	12,375,919
51 Boundary	20,901,226	0	0	0	100,639	21,001,865
52 Prince Rupert	26,942,593	0	4,458	0	72,790	27,019,841
53 Okanagan Similkameen	35,133,939	84,676	231,074	21,425	79,856	35,550,970
54 Bulkley Valley	25,889,199	0	121,270	79,200	71,675	26,161,344
57 Prince George	171,397,932	0	370,840	120,890	89,879	171,979,541
58 Nicola-Similkameen	27,610,746	45,955	591,605	221,070	98,646	28,568,022
59 Peace River South	52,711,959	0	158,400	259,200	136,491	53,266,050
60 Peace River North	79,921,987	2,020	791,370	400,450	82,681	81,198,508
61 Greater Victoria	234,717,001	0	247,563	167,518	69,133	235,201,215
62 Sooke	162,862,351	0	1,419,659	463,070	98,549	164,843,629
63 Saanich	88,340,027	61,105	1,740,111	829,133	88,617	91,058,993
64 Gulf Islands	22,621,349	0	0	0	60,209	22,681,558
67 Okanagan Skaha	72,254,997	43,205	288,315	36,000	59,720	72,682,237
68 Nanaimo-Ladysmith	171,943,141	0	611,310	435,600	88,173	173,078,224
69 Qualicum	52,195,419	0	252,000	216,000	69,408	52,732,827
70 Pacific Rim	48,008,670	0	150,150	261,550	108,591	48,528,961
71 Comox Valley	118,613,324	37,370	2,874,975	1,504,450	69,614	123,099,733
72 Campbell River	71,399,143	325,629	18,000	0	109,207	71,851,979
73 Kamloops-Thompson	196,797,452	202,075	1,267,936	484,395	117,049	198,868,907
74 Gold Trail	21,261,068	0	0	0	248,450	21,509,518
75 Mission	81,554,193	0	649,405	500,520	96,250	82,800,368
78 Fraser-Cascade	27,700,336	31,943	144,000	0	204,112	28,080,391
79 Cowichan Valley	101,330,887	0	454,645	277,725	118,726	102,181,983
81 Fort Nelson	10,776,202	0	0	0	73,366	10,849,568
82 Coast Mountains	58,121,923	0	80,575	0	172,395	58,374,893
83 North Okanagan-Shuswap	88,792,343	0	321,530	36,000	99,284	89,249,157
84 Vancouver Island West	10,183,506	0	0	0	91,052	10,274,558
85 Vancouver Island North	21,130,194	0	0	0	175,663	21,305,857
87 Stikine	6,679,437	0	0	0	112,618	6,792,055
91 Nechako Lakes	59,662,928	54,035	1,928,550	382,760	195,001	62,223,274
92 Nisga'a	9,153,519	0	0	0	95,987	9,249,506
93 Conseil scolaire francophone	108,808,892	7,575	122,400	7,200	94,503	109,040,570
<b>Provincial Totals</b>	<b>7,025,308,876</b>	<b>26,010,327</b>	<b>35,882,137</b>	<b>15,509,936</b>	<b>5,670,203</b>	<b>7,108,381,479</b>

Funds allocated through CommunityLINK and Provincial Resource Programs: 19,298,320  
Total 2024/25 Operating Grants: 7,127,679,799

\*Note: Highlighted columns are estimated and will be updated following the February and May enrolment counts

**TABLE 1b  
PROVINCIAL OVERVIEW OF FUNDED FTE ENROLMENT (FULL-YEAR), 2024/25  
FOLLOWING THE SEPTEMBER 2024 ENROLMENT COUNT**

School District	2024/25 School-Age Funded FTE Enrolment					2024/25 Adult Funded FTE Enrolment				2024/25 Total School-Age and Adult Funded FTE Enrolment				
	Sept 2024 Enrolment	July 2024 Enrolment	February 2025 Enrolment*	May 2025 Enrolment*	2024/25 Full-Year*	Sept 2024 Enrolment	February 2025 Enrolment*	May 2025 Enrolment*	2024/25 Full-Year*	Sept 2024 Enrolment	July 2024 Enrolment	February 2025 Enrolment*	May 2025 Enrolment*	2024/25 Full-Year*
5 Southeast Kootenay	5,887.0625	0.0000	32.0000	16.0000	5,935.0625	1.5000	1.0000	1.0000	3.5000	5,888.5625	0.0000	33.0000	17.0000	5,938.5625
6 Rocky Mountain	3,511.8750	0.0000	10.2500	12.1250	3,534.2500	0.0000	1.5000	0.2500	1.7500	3,511.8750	0.0000	11.7500	12.3750	3,536.0000
8 Kootenay Lake	4,675.8750	0.0000	45.0000	6.0000	4,726.8750	3.2500	0.0000	0.0000	3.2500	4,679.1250	0.0000	45.0000	6.0000	4,730.1250
10 Arrow Lakes	518.2823	0.0000	0.0000	0.0000	518.2823	0.0000	0.0000	0.0000	0.0000	518.2823	0.0000	0.0000	0.0000	518.2823
19 Revelstoke	1,103.9375	0.0000	0.0000	0.0000	1,103.9375	0.0000	0.0000	0.0000	0.0000	1,103.9375	0.0000	0.0000	0.0000	1,103.9375
20 Kootenay-Columbia	4,181.2500	0.0000	0.0000	0.0000	4,181.2500	0.0000	0.0000	0.0000	0.0000	4,181.2500	0.0000	0.0000	0.0000	4,181.2500
22 Vernon	8,824.5000	1.6250	78.0000	35.0000	8,939.1250	0.0000	0.0000	0.0000	0.0000	8,824.5000	1.6250	78.0000	35.0000	8,939.1250
23 Central Okanagan	24,991.7500	0.0000	111.0000	45.0000	25,147.7500	6.4375	6.0000	3.0000	15.4375	24,998.1875	0.0000	117.0000	48.0000	25,163.1875
27 Cariboo-Chilcotin	4,546.5625	0.0000	13.0000	6.0000	4,565.5625	0.0000	0.0000	3.0000	3.0000	4,546.5625	0.0000	13.0000	9.0000	4,568.5625
28 Quesnel	2,900.8750	0.0000	3.6250	3.0000	2,907.5000	0.3750	0.0000	0.0000	0.3750	2,901.2500	0.0000	3.6250	3.0000	2,907.8750
33 Chilliwack	15,675.7202	127.5938	9.2500	7.5000	15,820.0640	13.3750	10.0000	1.2500	24.6250	15,689.0952	127.5938	19.2500	8.7500	15,844.6890
34 Abbotsford	20,279.5000	184.7500	105.0000	80.0000	20,649.2500	17.7500	15.0000	10.0000	42.7500	20,297.2500	184.7500	120.0000	90.0000	20,692.0000
35 Langley	25,232.1250	475.8750	47.0000	21.0000	25,776.0000	21.3125	24.0000	5.0000	50.3125	25,253.4375	475.8750	71.0000	26.0000	25,826.3125
36 Surrey	79,073.6875	1,856.5625	262.5440	142.2585	81,335.0525	369.6875	186.8426	220.7806	777.3107	79,443.3750	1,856.5625	449.3866	363.0391	82,112.3631
37 Delta	15,934.1250	209.2500	112.8750	89.3750	16,345.6250	14.8750	19.2500	16.1250	50.2500	15,949.0000	209.2500	132.1250	105.5000	16,395.8750
38 Richmond	22,562.2500	784.5625	65.5000	49.0000	23,461.3125	20.5000	25.2500	12.0000	57.7500	22,582.7500	784.5625	90.7500	61.0000	23,519.0625
39 Vancouver	50,638.9375	1,243.2500	231.0000	165.0000	52,278.1875	50.7500	54.0000	33.0000	137.7500	50,689.6875	1,243.2500	285.0000	198.0000	52,415.9375
40 New Westminster	7,781.4375	171.0000	55.5000	20.0000	8,027.9375	19.8125	35.0000	30.0000	84.8125	7,801.2500	171.0000	90.5000	50.0000	8,112.7500
41 Burnaby	27,084.6877	1,089.8750	99.2500	31.1250	28,304.9377	21.4375	23.2500	22.1250	66.8125	27,106.1252	1,089.8750	122.5000	53.2500	28,371.7502
42 Maple Ridge-Pitt Meadows	16,450.5000	201.7500	24.0000	24.0000	16,700.2500	27.7500	23.0000	18.0000	68.7500	16,478.2500	201.7500	47.0000	42.0000	16,769.0000
43 Coquitlam	33,124.1875	684.3750	367.5000	60.0000	34,236.0625	66.0625	70.0000	47.0000	183.0625	33,190.2500	684.3750	437.5000	107.0000	34,419.1250
44 North Vancouver	16,468.6875	143.7500	92.0000	40.0000	16,744.4375	5.5625	6.0000	0.0000	11.5625	16,474.2500	143.7500	98.0000	40.0000	16,756.0000
45 West Vancouver	7,185.8750	173.5625	0.0000	0.0000	7,359.4375	0.0000	0.0000	0.0000	0.0000	7,185.8750	173.5625	0.0000	0.0000	7,359.4375
46 Sunshine Coast	3,496.3125	0.0000	12.0000	8.0000	3,516.3125	5.1250	0.0000	0.0000	5.1250	3,501.4375	0.0000	12.0000	8.0000	3,521.4375
47 qathet	3,042.8125	30.5000	92.0000	10.0000	3,175.3125	2.6250	0.0000	0.0000	2.6250	3,045.4375	30.5000	92.0000	10.0000	3,177.9375
48 Sea to Sky	5,336.3125	0.0000	32.4375	21.3800	5,390.1300	0.3750	0.0000	0.0000	0.3750	5,336.6875	0.0000	32.4375	21.3800	5,390.5050
49 Central Coast	213.9375	0.0000	0.0000	0.0000	213.9375	0.0000	0.0000	0.0000	0.0000	213.9375	0.0000	0.0000	0.0000	213.9375
50 Haida Gwaii	503.3125	0.0000	0.0000	0.0000	503.3125	0.0000	0.0000	0.0000	0.0000	503.3125	0.0000	0.0000	0.0000	503.3125
51 Boundary	1,281.3750	0.0000	0.0000	0.0000	1,281.3750	2.3750	0.0000	0.0000	2.3750	1,283.7500	0.0000	0.0000	0.0000	1,283.7500
52 Prince Rupert	1,807.3125	0.0000	1.0000	0.0000	1,808.3125	2.0000	0.0000	0.0000	2.0000	1,809.3125	0.0000	1.0000	0.0000	1,810.3125
53 Okanagan Similkameen	2,351.1875	27.5000	13.0000	1.0000	2,392.6875	3.8750	8.8750	2.5000	15.2500	2,355.0625	27.5000	21.8750	3.5000	2,407.9375
54 Bulkley Valley	1,893.8750	0.0000	14.0000	11.0000	1,918.8750	0.2500	0.0000	0.0000	0.2500	1,894.1250	0.0000	14.0000	11.0000	1,919.1250
57 Prince George	13,204.5625	0.0000	38.0000	18.0000	13,260.5625	6.8750	1.0000	1.0000	8.8750	13,211.4375	0.0000	39.0000	19.0000	13,269.4375
58 Nicola-Similkameen	2,057.8750	11.3750	80.7000	29.0000	2,178.9500	7.3125	5.0000	3.0000	15.3125	2,065.1875	11.3750	85.7000	32.0000	2,194.2625
59 Peace River South	3,643.3125	0.0000	22.0000	36.0000	3,701.3125	0.0000	0.0000	0.0000	0.0000	3,643.3125	0.0000	22.0000	36.0000	3,701.3125
60 Peace River North	6,030.5625	0.5000	95.0000	55.0000	6,181.0625	5.5000	4.0000	5.0000	14.5000	6,036.0625	0.5000	99.0000	60.0000	6,195.5625
61 Greater Victoria	20,722.8462	0.0000	19.0000	16.5000	20,758.3462	18.3750	16.0000	6.0000	40.3750	20,741.2212	0.0000	35.0000	22.5000	20,798.7212
62 Sooke	13,694.1875	0.0000	107.5000	57.5000	13,859.1875	9.1875	6.5000	3.5000	19.1875	13,703.3750	0.0000	114.0000	61.0000	13,878.3750
63 Saanich	7,491.1250	15.1250	221.0000	102.0000	7,829.2500	35.5000	30.2500	17.2500	83.0000	7,526.6250	15.1250	251.2500	119.2500	7,912.2500
64 Gulf Islands	1,467.8125	0.0000	0.0000	0.0000	1,467.8125	1.0625	0.0000	0.0000	1.0625	1,468.8750	0.0000	0.0000	0.0000	1,468.8750
67 Okanagan Skaha	5,865.4375	17.6250	25.0000	5.0000	5,913.0625	0.1250	0.0000	0.0000	0.1250	5,865.5625	17.6250	25.0000	5.0000	5,913.1875
68 Nanaimo-Ladysmith	15,276.5625	0.0000	66.5000	60.5000	15,403.5625	4.1250	0.0000	0.0000	4.1250	15,280.6875	0.0000	66.5000	60.5000	15,407.6875
69 Qualicum	4,330.0000	0.0000	35.0000	30.0000	4,395.0000	0.5000	0.0000	0.0000	0.5000	4,330.5000	0.0000	35.0000	30.0000	4,395.5000
70 Pacific Rim	3,930.0625	0.0000	10.0000	10.0000	3,950.0625	6.6250	15.0000	35.0000	56.6250	3,936.6875	0.0000	25.0000	45.0000	4,006.6875
71 Comox Valley	10,477.0625	9.2500	400.0000	215.0000	11,101.3125	25.4375	8.0000	5.0000	38.4375	10,502.5000	9.2500	408.0000	220.0000	11,139.7500
72 Campbell River	5,651.9375	115.0000	5.0000	0.0000	5,771.9375	0.0000	0.0000	0.0000	0.0000	5,651.9375	115.0000	5.0000	0.0000	5,771.9375
73 Kamloops-Thompson	15,987.7500	67.5625	97.7500	45.0000	16,198.0625	23.6250	57.0000	45.0000	125.6250	16,011.3750	67.5625	154.7500	90.0000	16,323.6875
74 Gold Trail	1,031.5000	0.0000	0.0000	0.0000	1,031.5000	1.1250	0.0000	0.0000	1.1250	1,032.6250	0.0000	0.0000	0.0000	1,032.6250
75 Mission	6,627.6250	0.0000	60.0000	60.0000	6,747.6250	0.7500	2.0000	3.0000	5.7500	6,628.3750	0.0000	62.0000	63.0000	6,753.3750
78 Fraser-Cascade	1,751.7500	9.3125	20.0000	0.0000	1,781.0625	0.6250	0.0000	0.0000	0.6250	1,752.3750	9.3125	20.0000	0.0000	1,781.6875
79 Cowichan Valley	8,412.8200	0.0000	53.0000	35.0000	8,500.8200	0.2500	0.0000	0.0000	0.2500	8,413.0700	0.0000	53.0000	35.0000	8,501.0700
81 Fort Nelson	624.0000	0.0000	0.0000	0.0000	624.0000	0.0000	0.0000	0.0000	0.0000	624.0000	0.0000	0.0000	0.0000	624.0000
82 Coast Mountains	4,157.1875	0.0000	10.0000	0.0000	4,167.1875	0.1250	0.0000	0.0000	0.1250	4,157.3125	0.0000	10.0000	0.0000	4,167.3125
83 North Okanagan-Shuswap	6,815.0000	0.0000	25.0000	5.0000	6,845.0000	0.0000	0.0000	0.0000	0.0000	6,815.0000	0.0000	25.0000	5.0000	6,845.0000
84 Vancouver Island West	313.3750	0.0000	0.0000	0.0000	313.3750	0.0000	0.0000	0.0000	0.0000	313.3750	0.0000	0.0000	0.0000	313.3750
85 Vancouver Island North	1,213.8750	0.0000	0.0000	0.0000	1,213.8750	1.2500	0.0000	0.0000	1.2500	1,215.1250	0.0000	0.0000	0.0000	1,215.1250
87 Stikine	176.5000	0.0000	0.0000	0.0000	176.5000	0.0000	0.0000	0.0000	0.0000	176.5000	0.0000	0.0000	0.0000	176.5000
91 Nechako Lakes	3,453.1250	13.3750	284.0000	50.0000	3,800.5000	9.1250	15.0000	4.0000	28.1250	3,462.2500	13.3750	299.0000	54.0000	3,828.6250
92 Nisga'a	379.0625	0.0000	0.0000	0.0000	379.0625	0.2500	0.0000	0.0000	0.2500	379.3125	0.0000	0.0000	0.0000	379.3125
93 Conseil scolaire francophone	6,062.0625	1.8750	18.0000	1.0000	6,082.9375	2.1875	0.0000	0.0000	2.1875	6,064.2500	1.8750	18.0000	1.0000	6,085.1250
Provincial Totals	589,409.1064	7,666.7813	3,621.1815	1,734.2635	602,431.3326	837.0000	668.7176	552.7806	2,058.4982	590,246.1064	7,666.7813	4,289.8991	2,287.0441	604,489.8308

\*Note: Highlighted columns are estimated and will be updated following the February and May enrolment counts

**TABLE 2a  
PROVINCIAL OVERVIEW OF 2024/25 OPERATING GRANTS (SEPTEMBER)**

School District	Basic Enrolment- Based Funding	Supplementary Funding						Total Operating Grants Sept 2024
		Enrolment Decline	Unique Student Needs	Salary Differential	Unique Geographic Factors	Funding Protection	Curriculum & Learning Support Fund	
5 Southeast Kootenay	52,311,241	68,561	15,592,231	1,415,197	9,742,762	0	53,659	79,183,651
6 Rocky Mountain	31,264,040	0	6,699,547	1,208,853	8,790,862	0	31,336	47,994,638
8 Kootenay Lake	41,250,498	217,720	7,664,145	1,429,457	11,804,128	160,035	42,952	62,568,935
10 Arrow Lakes	4,582,792	0	1,709,216	189,400	4,755,108	0	10,000	11,246,516
19 Revelstoke	9,842,603	0	2,400,442	107,753	3,099,360	0	10,000	15,460,158
20 Kootenay-Columbia	37,280,594	0	8,480,189	1,816,044	4,692,800	0	37,568	52,307,195
22 Vernon	78,426,233	0	21,756,576	2,463,967	6,178,720	0	79,114	108,904,610
23 Central Okanagan	222,612,278	0	50,692,056	3,437,167	8,611,536	0	223,592	285,576,629
27 Cariboo-Chilcotin	40,472,999	0	9,196,526	92,179	12,376,496	0	41,313	62,179,513
28 Quesnel	25,835,389	175,205	9,396,666	388,112	6,054,493	0	26,917	41,876,782
33 Chilliwack	139,754,817	0	40,744,817	1,119,976	4,173,092	0	137,886	185,930,588
34 Abbotsford	180,421,249	0	41,138,966	3,581,269	3,392,842	0	180,248	228,714,574
35 Langley	224,819,587	0	52,216,830	0	3,811,566	0	219,695	281,067,678
36 Surrey	704,489,501	0	176,186,748	11,911,828	6,025,520	0	700,413	899,314,010
37 Delta	141,791,548	0	30,999,268	3,305,820	1,345,957	0	142,944	177,585,537
38 Richmond	200,852,794	0	44,938,406	1,594,518	1,351,843	0	197,097	248,934,658
39 Vancouver	450,736,355	0	101,217,339	13,829,668	3,361,944	0	450,383	569,595,689
40 New Westminster	69,122,302	0	16,063,780	1,026,271	1,601,471	0	66,826	87,880,650
41 Burnaby	241,171,262	0	54,712,517	3,022,243	2,031,387	0	234,614	301,172,023
42 Maple Ridge-Pitt Meadows	146,647,556	0	39,588,540	2,700,547	2,709,398	0	146,429	191,792,470
43 Coquitlam	294,919,676	0	60,867,086	6,505,179	2,789,309	0	293,002	365,374,252
44 North Vancouver	146,710,865	0	27,079,703	3,899,767	1,862,668	0	145,446	179,698,449
45 West Vancouver	64,074,783	0	10,825,165	718,564	2,420,096	0	64,101	78,102,709
46 Sunshine Coast	31,076,451	0	11,967,864	596,983	7,438,608	0	31,224	51,111,130
47 qathet	25,384,805	0	11,575,329	416,200	3,907,842	0	27,343	41,311,519
48 Sea to Sky	47,516,190	0	11,341,185	1,163,973	5,209,743	0	47,606	65,278,697
49 Central Coast	1,907,753	34,053	623,289	110,055	4,744,316	0	10,000	7,429,466
50 Haida Gwaii	4,487,531	0	1,654,356	187,790	5,958,590	0	10,000	12,298,267
51 Boundary	11,426,458	76,382	3,328,854	287,912	5,769,815	0	11,805	20,901,226
52 Prince Rupert	16,113,941	26,180	5,803,532	637,976	4,344,480	0	16,484	26,942,593
53 Okanagan Similkameen	20,901,119	0	7,635,943	394,334	6,181,317	0	21,226	35,133,939
54 Bulkley Valley	16,844,127	69,489	3,726,956	450,270	4,780,998	0	17,359	25,889,199
57 Prince George	117,607,496	0	38,626,581	1,814,327	13,230,960	0	118,568	171,397,932
58 Nicola-Similkameen	17,986,311	0	5,125,985	199,742	4,280,355	0	18,353	27,610,746
59 Peace River South	32,413,529	56,597	8,742,999	1,306,317	10,159,281	0	33,236	52,711,959
60 Peace River North	53,499,551	0	13,675,721	1,707,515	10,985,498	0	53,702	79,921,987
61 Greater Victoria	184,751,733	0	41,291,968	5,922,701	2,567,165	0	183,434	234,717,001
62 Sooke	121,870,125	0	33,923,509	2,524,421	4,426,210	0	118,086	162,862,351
63 Saanich	65,837,388	0	16,903,555	1,721,899	3,810,992	0	66,193	88,340,027
64 Gulf Islands	13,033,697	132,341	2,297,426	441,310	6,096,972	605,989	13,614	22,621,349
67 Okanagan Skaha	52,230,564	0	14,440,984	1,449,427	4,081,840	0	52,182	72,254,997
68 Nanaimo-Ladysmith	135,710,404	0	28,941,754	3,446,593	3,709,157	0	135,233	171,943,141
69 Qualicum	38,477,611	0	7,363,276	782,844	5,532,568	0	39,120	52,195,419
70 Pacific Rim	35,008,399	0	7,521,470	787,981	4,655,123	0	35,697	48,008,670
71 Comox Valley	90,196,187	0	18,208,940	2,969,255	7,147,853	0	91,089	118,613,324
72 Campbell River	50,365,112	0	13,692,636	1,277,006	6,013,273	0	51,116	71,399,143
73 Kamloops-Thompson	141,864,345	0	35,283,810	4,975,926	14,530,990	0	142,381	196,797,452
74 Gold Trail	9,197,073	0	2,880,032	140,491	8,116,435	917,037	10,000	21,261,068
75 Mission	58,948,860	0	17,600,422	903,647	4,042,230	0	59,034	81,554,193
78 Fraser-Cascade	15,613,312	0	6,086,888	57,531	5,927,111	0	15,494	27,700,336
79 Cowichan Valley	74,766,475	282,698	18,466,934	1,801,771	5,935,952	0	77,057	101,330,887
81 Fort Nelson	5,563,710	115,597	1,447,375	295,845	3,320,261	23,414	10,000	10,776,202
82 Coast Mountains	37,063,860	36,171	10,475,214	862,859	9,645,953	0	37,866	58,121,923
83 North Okanagan-Shuswap	60,764,504	0	16,451,435	773,101	10,742,447	0	60,856	88,792,343
84 Vancouver Island West	2,794,988	0	962,734	139,435	4,941,372	1,334,977	10,000	10,183,506
85 Vancouver Island North	10,823,946	105,320	4,113,232	497,184	5,579,262	0	11,250	21,130,194
87 Stikine	1,573,748	55,848	518,490	111,433	4,409,918	0	10,000	6,679,437
91 Nechako Lakes	29,812,272	289,884	15,701,023	1,792,471	12,035,295	0	31,983	59,662,928
92 Nisga'a	3,379,342	0	948,459	0	4,539,604	276,114	10,000	9,153,519
93 Conseil scolaire francophone	68,177,851	456,312	10,145,870	86,900	29,885,919	0	56,040	108,808,892
Provincial Totals	5,254,381,730	2,198,358	1,279,662,789	108,799,204	371,669,063	3,317,566	5,280,166	7,025,308,876

**TABLE 2b**  
**ENROLMENT-BASED FUNDING (SEPTEMBER), 2024/25**

School District	Basic Allocation - School-Age Enrolment								Home Schooling		Course Challenges		Total, Basic Enrolment-Based Funding
	Standard (Regular) Schools		Continuing Education		Alternate Schools		Online Learning		2024/25	\$250	2023/24	\$279	
	2024/25 FTE	\$8,915 Funding	2024/25 FTE	\$8,915 Funding	2024/25 FTE	\$8,915 Funding	2024/25 FTE	\$7,200 Funding	Headcount	Funding	Challenges	Funding	
5 Southeast Kootenay	5,681.5625	50,651,130	0.0000	0	103.0000	918,245	102.5000	738,000	11	2,750	4	1,116	52,311,241
6 Rocky Mountain	3,415.5000	30,449,183	0.0000	0	68.0000	606,220	28.3750	204,300	14	3,500	3	837	31,264,040
8 Kootenay Lake	4,388.1875	39,120,692	0.0000	0	26.0000	231,790	261.6875	1,884,150	51	12,750	4	1,116	41,250,498
10 Arrow Lakes	495.2823	4,415,442	0.0000	0	0.0000	0	23.0000	165,600	7	1,750	0	0	4,582,792
19 Revelstoke	1,103.9375	9,841,603	0.0000	0	0.0000	0	0.0000	0	4	1,000	0	0	9,842,603
20 Kootenay-Columbia	4,181.2500	37,275,844	0.0000	0	0.0000	0	0.0000	0	19	4,750	0	0	37,280,594
22 Vernon	8,603.0000	76,695,745	0.1250	1,114	73.0000	650,795	148.3750	1,068,300	40	10,000	1	279	78,426,233
23 Central Okanagan	24,563.3750	218,982,488	2.5000	22,288	305.0000	2,719,075	120.8750	870,300	58	14,500	13	3,627	222,612,278
27 Cariboo-Chilcotin	4,465.5625	39,810,490	0.0000	0	42.0000	374,430	39.0000	280,800	28	7,000	1	279	40,472,999
28 Quesnel	2,830.4375	25,233,350	0.0000	0	51.0000	454,665	19.4375	139,950	23	5,750	6	1,674	25,835,389
33 Chilliwack	15,501.4702	138,195,607	0.6250	5,572	169.0000	1,506,635	4.6250	33,300	47	11,750	7	1,953	139,754,817
34 Abbotsford	19,819.6875	176,692,514	0.0000	0	227.0000	2,023,705	232.8125	1,676,250	37	9,250	70	19,530	180,421,249
35 Langley	24,845.0000	221,493,175	4.9375	44,018	280.0000	2,496,200	102.1875	735,750	50	12,500	136	37,944	224,819,587
36 Surrey	77,848.9375	694,023,278	95.8750	854,726	805.1250	7,177,689	323.7500	2,331,000	130	32,500	252	70,308	704,489,501
37 Delta	15,770.7500	140,596,236	4.5000	40,118	0.0000	0	158.8750	1,143,900	5	1,250	36	10,044	141,791,548
38 Richmond	22,303.1875	198,832,917	1.8750	16,716	71.0000	632,965	186.1875	1,340,550	36	9,000	74	20,646	200,852,794
39 Vancouver	49,822.1250	444,164,244	23.4375	208,945	339.0000	3,022,185	454.3750	3,271,500	67	16,750	189	52,731	450,736,355
40 New Westminster	7,516.6875	67,011,269	3.3750	30,088	113.0000	1,007,395	148.3750	1,068,300	21	5,250	0	0	69,122,302
41 Burnaby	26,781.5002	238,757,074	2.5000	22,288	108.0000	962,820	192.6875	1,387,350	33	8,250	120	33,480	241,171,262
42 Maple Ridge-Pitt Meadows	16,140.3750	143,891,443	2.0000	17,830	294.0000	2,621,010	14.1250	101,700	21	5,250	37	10,323	146,647,556
43 Coquitlam	32,592.5000	290,562,138	2.9375	26,188	264.0000	2,353,560	264.7500	1,906,200	52	13,000	210	58,590	294,919,676
44 North Vancouver	16,193.4375	144,364,495	0.2500	2,229	199.0000	1,774,085	76.0000	547,200	20	5,000	64	17,856	146,710,865
45 West Vancouver	7,155.8750	63,794,626	0.0000	0	30.0000	267,450	0.0000	0	14	3,500	33	9,207	64,074,783
46 Sunshine Coast	3,330.9375	29,695,308	0.6250	5,572	107.0000	953,905	57.7500	415,800	19	4,750	4	1,116	31,076,451
47 qathet	2,008.5625	17,906,335	0.0000	0	18.0000	160,470	1,016.2500	7,317,000	4	1,000	0	0	25,384,805
48 Sea to Sky	5,270.1875	46,983,722	0.0000	0	31.0000	276,365	35.1250	252,900	5	1,250	7	1,953	47,516,190
49 Central Coast	213.9375	1,907,253	0.0000	0	0.0000	0	0.0000	0	2	500	0	0	1,907,753
50 Haida Gwaii	503.3125	4,487,031	0.0000	0	0.0000	0	0.0000	0	2	500	0	0	4,487,531
51 Boundary	1,252.3750	11,164,923	0.0000	0	29.0000	258,535	0.0000	0	12	3,000	0	0	11,426,458
52 Prince Rupert	1,775.3125	15,826,911	0.0000	0	32.0000	285,280	0.0000	0	7	1,750	0	0	16,113,941
53 Okanagan Similkameen	2,295.7500	20,466,611	0.0000	0	20.0000	178,300	35.4375	255,150	2	500	2	558	20,901,119
54 Bulkley Valley	1,818.6250	16,213,042	0.0000	0	49.0000	436,835	26.2500	189,000	21	5,250	0	0	16,844,127
57 Prince George	12,914.1250	115,129,424	0.0000	0	219.0000	1,952,385	71.4375	514,350	42	10,500	3	837	117,607,496
58 Nicola-Similkameen	1,804.7500	16,089,346	0.0000	0	36.0000	320,940	217.1250	1,563,300	23	5,750	25	6,975	17,986,311
59 Peace River South	3,600.6875	32,100,129	0.0000	0	0.0000	0	42.6250	306,900	26	6,500	0	0	32,413,529
60 Peace River North	5,870.8125	52,338,293	0.0000	0	0.0000	0	159.7500	1,150,200	42	10,500	2	558	53,499,551
61 Greater Victoria	20,537.9087	183,095,456	6.2500	55,719	174.0000	1,551,210	4.6875	33,750	49	12,250	12	3,348	184,751,733
62 Sooke	13,296.8125	118,541,083	33.0625	294,752	233.0000	2,077,195	131.3125	945,450	41	10,250	5	1,395	121,870,125
63 Saanich	6,724.3125	59,947,246	14.6250	130,382	193.0000	1,720,595	559.1875	4,026,150	13	3,250	35	9,765	65,837,388
64 Gulf Islands	1,421.5000	12,672,673	0.0000	0	13.0000	115,895	33.3125	239,850	20	5,000	1	279	13,033,697
67 Okanagan Skaha	5,737.8125	51,152,598	0.0000	0	73.0000	650,795	54.6250	393,300	25	6,250	99	27,621	52,230,564
68 Nanaimo-Ladysmith	14,706.8125	131,111,233	1.1250	10,029	272.0000	2,424,880	296.6250	2,135,700	83	20,750	28	7,812	135,710,404
69 Qualicum	4,203.3750	37,473,088	1.3750	12,258	48.0000	427,920	77.2500	556,200	27	6,750	5	1,395	38,477,611
70 Pacific Rim	3,769.8125	33,607,878	0.0000	0	141.0000	1,257,015	19.2500	138,600	4	1,000	14	3,906	35,008,399
71 Comox Valley	8,399.6250	74,882,657	20.5000	182,758	179.0000	1,595,785	1,877.9375	13,521,150	52	13,000	3	837	90,196,187
72 Campbell River	5,466.9375	48,737,748	0.0000	0	169.0000	1,506,635	16.0000	115,200	21	5,250	1	279	50,365,112
73 Kamloops-Thompson	15,402.5625	137,313,845	0.3750	3,343	188.0000	1,676,020	396.8125	2,857,050	53	13,250	3	837	141,864,345
74 Gold Trail	1,031.5000	9,195,823	0.0000	0	0.0000	0	0.0000	0	5	1,250	0	0	9,197,073
75 Mission	6,422.1250	57,253,244	18.7500	167,156	104.0000	927,160	82.7500	595,800	22	5,500	0	0	58,948,860
78 Fraser-Cascade	1,695.1250	15,112,039	1.5000	13,373	50.0000	445,750	5.1250	36,900	21	5,250	0	0	15,613,312
79 Cowichan Valley	7,942.8825	70,810,797	4.3750	39,003	325.0000	2,897,375	140.5625	1,012,050	29	7,250	0	0	74,766,475
81 Fort Nelson	624.0000	5,562,960	0.0000	0	0.0000	0	0.0000	0	3	750	0	0	5,563,710
82 Coast Mountains	4,010.4375	35,753,050	0.0000	0	144.0000	1,283,760	2.7500	19,800	29	7,250	0	0	37,063,860
83 North Okanagan-Shuswap	6,762.0000	60,283,230	0.0000	0	53.0000	472,495	0.0000	0	34	8,500	1	279	60,764,504
84 Vancouver Island West	313.3750	2,793,738	0.0000	0	0.0000	0	0.0000	0	5	1,250	0	0	2,794,988
85 Vancouver Island North	1,163.8750	10,375,946	0.0000	0	50.0000	445,750	0.0000	0	9	2,250	0	0	10,823,946
87 Stikine	176.5000	1,573,498	0.0000	0	0.0000	0	0.0000	0	1	250	0	0	1,573,748
91 Nechako Lakes	2,795.0625	24,917,982	0.0000	0	86.0000	766,690	572.0625	4,118,850	35	8,750	0	0	29,812,272
92 Nisga'a	379.0625	3,379,342	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	3,379,342
93 Conseil scolaire francophone*	6,018.8750	53,658,271	0.0000	0	0.0000	0	43.1875	310,950	20	5,000	8	2,232	68,177,851
Provincial Totals	573,681.2939	5,114,368,736	247.5000	2,206,465	6,603.1250	58,866,859	8,877.1875	63,915,750	1,596	399,000	1,518	423,522	5,254,381,730

\*Includes \$14,201,398 in supplementary funding to assist cultural and linguistic programmes

**TABLE 3a**  
**SUPPLEMENT FOR ENROLMENT DECLINE, 2024/25**

School District	School-Age FTE		Change		Basic Allocation		Enrolment Decline Supplement
	September Enrolment		from 2023/24		\$4,458	\$6,686	
	2023/24*	2024/25	FTE	%	1% to 4% Decline	4%+ Decline	
5 Southeast Kootenay	5,962.0625	5,887.0625	-75.0000	-1.3%	68,561	0	68,561
6 Rocky Mountain	3,481.7500	3,511.8750	30.1250	0.9%	0	0	0
8 Kootenay Lake	4,772.4375	4,675.8750	-96.5625	-2.0%	217,720	0	217,720
10 Arrow Lakes	513.4075	518.2823	4.8748	0.9%	0	0	0
19 Revelstoke	1,087.0000	1,103.9375	16.9375	1.6%	0	0	0
20 Kootenay-Columbia	4,174.2500	4,181.2500	7.0000	0.2%	0	0	0
22 Vernon	8,790.4375	8,824.5000	34.0625	0.4%	0	0	0
23 Central Okanagan	24,843.5000	24,991.7500	148.2500	0.6%	0	0	0
27 Cariboo-Chilcotin	4,590.3750	4,546.5625	-43.8125	-1.0%	0	0	0
28 Quesnel	2,969.8750	2,900.8750	-69.0000	-2.3%	175,205	0	175,205
33 Chilliwack	15,290.8125	15,675.7202	384.9077	2.5%	0	0	0
34 Abbotsford	20,027.5625	20,279.5000	251.9375	1.3%	0	0	0
35 Langley	24,410.5000	25,232.1250	821.6250	3.4%	0	0	0
36 Surrey	77,823.6875	79,073.6875	1,250.0000	1.6%	0	0	0
37 Delta	15,882.6875	15,934.1250	51.4375	0.3%	0	0	0
38 Richmond	21,899.6875	22,562.2500	662.5625	3.0%	0	0	0
39 Vancouver	50,042.5000	50,638.9375	596.4375	1.2%	0	0	0
40 New Westminster	7,425.0625	7,781.4375	356.3750	4.8%	0	0	0
41 Burnaby	26,068.1876	27,084.6877	1,016.5001	3.9%	0	0	0
42 Maple Ridge-Pitt Meadows	16,269.9375	16,450.5000	180.5625	1.1%	0	0	0
43 Coquitlam	32,555.8125	33,124.1875	568.3750	1.7%	0	0	0
44 North Vancouver	16,149.7500	16,468.6875	318.9375	2.0%	0	0	0
45 West Vancouver	7,122.3125	7,185.8750	63.5625	0.9%	0	0	0
46 Sunshine Coast	3,469.3750	3,496.3125	26.9375	0.8%	0	0	0
47 qathet	3,038.0625	3,042.8125	4.7500	0.2%	0	0	0
48 Sea to Sky	5,289.5625	5,336.3125	46.7500	0.9%	0	0	0
49 Central Coast	223.5000	213.9375	-9.5625	-4.3%	29,891	4,162	34,053
50 Haida Gwaii	476.3125	503.3125	27.0000	5.7%	0	0	0
51 Boundary	1,311.6250	1,281.3750	-30.2500	-2.3%	76,382	0	76,382
52 Prince Rupert	1,831.5000	1,807.3125	-24.1875	-1.3%	26,180	0	26,180
53 Okanagan Similkameen	2,358.4375	2,351.1875	-7.2500	-0.3%	0	0	0
54 Bulkley Valley	1,928.7500	1,893.8750	-34.8750	-1.8%	69,489	0	69,489
57 Prince George	13,174.1875	13,204.5625	30.3750	0.2%	0	0	0
58 Nicola-Similkameen	2,039.1875	2,057.8750	18.6875	0.9%	0	0	0
59 Peace River South	3,692.9375	3,643.3125	-49.6250	-1.3%	56,597	0	56,597
60 Peace River North	5,966.8750	6,030.5625	63.6875	1.1%	0	0	0
61 Greater Victoria	20,381.5657	20,722.8462	341.2805	1.7%	0	0	0
62 Sooke	13,120.6250	13,694.1875	573.5625	4.4%	0	0	0
63 Saanich	7,354.8125	7,491.1250	136.3125	1.9%	0	0	0
64 Gulf Islands	1,512.6250	1,467.8125	-44.8125	-3.0%	132,341	0	132,341
67 Okanagan Skaha	5,798.0000	5,865.4375	67.4375	1.2%	0	0	0
68 Nanaimo-Ladysmith	15,025.9375	15,276.5625	250.6250	1.7%	0	0	0
69 Qualicum	4,346.6250	4,330.0000	-16.6250	-0.4%	0	0	0
70 Pacific Rim	3,966.3125	3,930.0625	-36.2500	-0.9%	0	0	0
71 Comox Valley	10,121.0000	10,477.0625	356.0625	3.5%	0	0	0
72 Campbell River	5,679.5625	5,651.9375	-27.6250	-0.5%	0	0	0
73 Kamloops-Thompson	15,820.1250	15,987.7500	167.6250	1.1%	0	0	0
74 Gold Trail	1,028.1250	1,031.5000	3.3750	0.3%	0	0	0
75 Mission	6,559.3750	6,627.6250	68.2500	1.0%	0	0	0
78 Fraser-Cascade	1,721.5625	1,751.7500	30.1875	1.8%	0	0	0
79 Cowichan Valley	8,561.8521	8,412.8200	-149.0321	-1.7%	282,698	0	282,698
81 Fort Nelson	654.3750	624.0000	-30.3750	-4.6%	87,516	28,081	115,597
82 Coast Mountains	4,207.3750	4,157.1875	-50.1875	-1.2%	36,171	0	36,171
83 North Okanagan-Shuswap	6,761.8125	6,815.0000	53.1875	0.8%	0	0	0
84 Vancouver Island West	311.5625	313.3750	1.8125	0.6%	0	0	0
85 Vancouver Island North	1,250.0000	1,213.8750	-36.1250	-2.9%	105,320	0	105,320
87 Stikine	188.6250	176.5000	-12.1250	-6.4%	25,226	30,622	55,848
91 Nechako Lakes	3,553.6875	3,453.1250	-100.5625	-2.8%	289,884	0	289,884
92 Nisga'a	357.0000	379.0625	22.0625	6.2%	0	0	0
93 Conseil scolaire francophone	6,226.6875	6,062.0625	-164.6250	-2.6%	456,312	0	456,312
Provincial Totals	581,463.1379	589,409.1064	7,945.9685	1.4%	2,135,493	62,865	2,198,358

\*Includes adjustments made subsequent to March 2024

**TABLE 3b**  
**SUPPLEMENT FOR SIGNIFICANT CUMULATIVE ENROLMENT DECLINE, 2024/25**

School District	School-Age FTE		Change		\$4,458		
	September Enrolment		from 2021/22		Cumulative Enrolment Decline Supplement	2024/25 Enrolment Decline Supplement	Total Enrolment Decline Supplement
	2021/22	2023/24	FTE	%			
5 Southeast Kootenay	5,787.6250	5,962.0625	174.4375	3.0%	0	68,561	68,561
6 Rocky Mountain	3,467.0625	3,481.7500	14.6875	0.4%	0	0	0
8 Kootenay Lake	4,713.1250	4,772.4375	59.3125	1.3%	0	217,720	217,720
10 Arrow Lakes	531.7524	513.4075	-18.3449	-3.4%	0	0	0
19 Revelstoke	1,045.1250	1,087.0000	41.8750	4.0%	0	0	0
20 Kootenay-Columbia	4,083.6875	4,174.2500	90.5625	2.2%	0	0	0
22 Vernon	8,672.3125	8,790.4375	118.1250	1.4%	0	0	0
23 Central Okanagan	23,910.6875	24,843.5000	932.8125	3.9%	0	0	0
27 Cariboo-Chilcotin	4,641.8125	4,590.3750	-51.4375	-1.1%	0	0	0
28 Quesnel	2,943.5000	2,990.7500	47.2500	1.6%	0	175,205	175,205
33 Chilliwack	14,479.5626	15,320.6250	841.0624	5.8%	0	0	0
34 Abbotsford	19,483.0000	20,027.5625	544.5625	2.8%	0	0	0
35 Langley	22,048.0625	24,410.5000	2,362.4375	10.7%	0	0	0
36 Surrey	72,909.0000	77,823.6875	4,914.6875	6.7%	0	0	0
37 Delta	15,636.8125	15,882.6875	245.8750	1.6%	0	0	0
38 Richmond	20,227.1375	21,899.6875	1,672.5500	8.3%	0	0	0
39 Vancouver	47,948.0625	50,042.5000	2,094.4375	4.4%	0	0	0
40 New Westminster	6,720.7500	7,425.0625	704.3125	10.5%	0	0	0
41 Burnaby	24,024.6564	26,068.1876	2,043.5312	8.5%	0	0	0
42 Maple Ridge-Pitt Meadows	15,483.8750	16,269.9375	786.0625	5.1%	0	0	0
43 Coquitlam	31,147.3750	32,555.8125	1,408.4375	4.5%	0	0	0
44 North Vancouver	15,592.1875	16,160.6250	568.4375	3.6%	0	0	0
45 West Vancouver	6,950.7500	7,122.3125	171.5625	2.5%	0	0	0
46 Sunshine Coast	3,333.1250	3,469.3750	136.2500	4.1%	0	0	0
47 qathet	2,910.3750	3,038.0625	127.6875	4.4%	0	0	0
48 Sea to Sky	5,303.8750	5,289.5625	-14.3125	-0.3%	0	0	0
49 Central Coast	206.6875	223.5000	16.8125	8.1%	0	34,053	34,053
50 Haida Gwaii	458.4375	476.3125	17.8750	3.9%	0	0	0
51 Boundary	1,298.5000	1,311.6250	13.1250	1.0%	0	76,382	76,382
52 Prince Rupert	1,817.8125	1,831.5000	13.6875	0.8%	0	26,180	26,180
53 Okanagan Similkameen	2,352.6250	2,358.4375	5.8125	0.2%	0	0	0
54 Bulkley Valley	1,912.7500	1,928.7500	16.0000	0.8%	0	69,489	69,489
57 Prince George	13,023.0625	13,174.1875	151.1250	1.2%	0	0	0
58 Nicola-Similkameen	2,039.5000	2,039.1875	-0.3125	0.0%	0	0	0
59 Peace River South	3,624.3750	3,692.9375	68.5625	1.9%	0	56,597	56,597
60 Peace River North	6,063.2500	5,966.8750	-96.3750	-1.6%	0	0	0
61 Greater Victoria	19,794.6596	20,381.5657	586.9061	3.0%	0	0	0
62 Sooke	11,956.3125	13,120.6250	1,164.3125	9.7%	0	0	0
63 Saanich	7,363.0000	7,354.8125	-8.1875	-0.1%	0	0	0
64 Gulf Islands	1,461.4375	1,512.6250	51.1875	3.5%	0	132,341	132,341
67 Okanagan Skaha	5,653.2500	5,798.0000	144.7500	2.6%	0	0	0
68 Nanaimo-Ladysmith	14,767.8750	15,025.9375	258.0625	1.7%	0	0	0
69 Qualicum	4,270.9375	4,346.6250	75.6875	1.8%	0	0	0
70 Pacific Rim	3,894.8750	3,966.3125	71.4375	1.8%	0	0	0
71 Comox Valley	9,579.4375	10,121.0000	541.5625	5.7%	0	0	0
72 Campbell River	5,523.6250	5,679.5625	155.9375	2.8%	0	0	0
73 Kamloops-Thompson	15,354.0000	15,820.1250	466.1250	3.0%	0	0	0
74 Gold Trail	1,054.5313	1,028.1250	-26.4063	-2.5%	0	0	0
75 Mission	6,396.8750	6,559.3750	162.5000	2.5%	0	0	0
78 Fraser-Cascade	1,719.9375	1,721.5625	1.6250	0.1%	0	0	0
79 Cowichan Valley	8,330.3555	8,561.8521	231.4966	2.8%	0	282,698	282,698
81 Fort Nelson	671.1250	654.3750	-16.7500	-2.5%	0	115,597	115,597
82 Coast Mountains	4,053.1250	4,207.3750	154.2500	3.8%	0	36,171	36,171
83 North Okanagan-Shuswap	6,773.5625	6,761.8125	-11.7500	-0.2%	0	0	0
84 Vancouver Island West	269.7500	311.5625	41.8125	15.5%	0	0	0
85 Vancouver Island North	1,264.1875	1,250.0000	-14.1875	-1.1%	0	105,320	105,320
87 Stikine	161.7500	188.6250	26.8750	16.6%	0	55,848	55,848
91 Nechako Lakes	3,594.5000	3,553.6875	-40.8125	-1.1%	0	289,884	289,884
92 Nisga'a	375.5000	357.0000	-18.5000	-4.9%	0	0	0
93 Conseil scolaire francophone	6,428.3750	6,226.6875	-201.6875	-3.1%	0	456,312	456,312
Provincial Totals	557,505.2803	581,524.7004	24,019.4201	4.3%	0	2,198,358	2,198,358

**TABLE 4a**  
**SUPPLEMENT FOR UNIQUE STUDENT NEEDS - INCLUSIVE EDUCATION, 2024/25**

School District	Students with Disabilities or Diverse Abilities						Total Supplemental Inclusive Education Funding
	Level 1		Level 2		Level 3		
	2024/25	\$50,730	2024/25	\$24,070	2024/25	\$12,160	
	Headcount	Funding	Headcount	Funding	Headcount	Funding	
5 Southeast Kootenay	10	507,300	389	9,363,230	271	3,295,360	13,165,890
6 Rocky Mountain	4	202,920	166	3,995,620	82	997,120	5,195,660
8 Kootenay Lake	3	152,190	215	5,175,050	33	401,280	5,728,520
10 Arrow Lakes	1	50,730	54	1,299,780	10	121,600	1,472,110
19 Revelstoke	1	50,730	83	1,997,810	5	60,800	2,109,340
20 Kootenay-Columbia	2	101,460	253	6,089,710	55	668,800	6,859,970
22 Vernon	11	558,030	546	13,142,220	368	4,474,880	18,175,130
23 Central Okanagan	22	1,116,060	1,517	36,514,190	261	3,173,760	40,804,010
27 Cariboo-Chilcotin	5	253,650	249	5,993,430	3	36,480	6,283,560
28 Quesnel	5	253,650	278	6,691,460	47	571,520	7,516,630
33 Chilliwack	13	659,490	1,059	25,490,130	573	6,967,680	33,117,300
34 Abbotsford	27	1,369,710	1,065	25,634,550	261	3,173,760	30,178,020
35 Langley	28	1,420,440	1,546	37,212,220	348	4,231,680	42,864,340
36 Surrey	86	4,362,780	4,510	108,555,700	791	9,618,560	122,537,040
37 Delta	14	710,220	896	21,566,720	263	3,198,080	25,475,020
38 Richmond	15	760,950	1,114	26,813,980	140	1,702,400	29,277,330
39 Vancouver	69	3,500,370	2,841	68,382,870	485	5,897,600	77,780,840
40 New Westminster	3	152,190	454	10,927,780	43	522,880	11,602,850
41 Burnaby	34	1,724,820	1,435	34,540,450	157	1,909,120	38,174,390
42 Maple Ridge-Pitt Meadows	15	760,950	1,169	28,137,830	388	4,718,080	33,616,860
43 Coquitlam	19	963,870	1,671	40,220,970	323	3,927,680	45,112,520
44 North Vancouver	13	659,490	796	19,159,720	209	2,541,440	22,360,650
45 West Vancouver	4	202,920	273	6,571,110	50	608,000	7,382,030
46 Sunshine Coast	7	355,110	276	6,643,320	272	3,307,520	10,305,950
47 qathet	10	507,300	348	8,376,360	146	1,775,360	10,659,020
48 Sea to Sky	0	0	273	6,571,110	236	2,869,760	9,440,870
49 Central Coast	0	0	17	409,190	0	0	409,190
50 Haida Gwaii	1	50,730	29	698,030	13	158,080	906,840
51 Boundary	1	50,730	101	2,431,070	8	97,280	2,579,080
52 Prince Rupert	1	50,730	130	3,129,100	21	255,360	3,435,190
53 Okanagan Similkameen	2	101,460	222	5,343,540	68	826,880	6,271,880
54 Bulkley Valley	0	0	112	2,695,840	0	0	2,695,840
57 Prince George	31	1,572,630	928	22,336,960	362	4,401,920	28,311,510
58 Nicola-Similkameen	1	50,730	135	3,249,450	10	121,600	3,421,780
59 Peace River South	3	152,190	194	4,669,580	111	1,349,760	6,171,530
60 Peace River North	4	202,920	341	8,207,870	115	1,398,400	9,809,190
61 Greater Victoria	19	963,870	1,086	26,140,020	485	5,897,600	33,001,490
62 Sooke	11	558,030	864	20,796,480	586	7,125,760	28,480,270
63 Saanich	12	608,760	446	10,735,220	238	2,894,080	14,238,060
64 Gulf Islands	0	0	66	1,588,620	26	316,160	1,904,780
67 Okanagan Skaha	11	558,030	439	10,566,730	71	863,360	11,988,120
68 Nanaimo-Ladysmith	23	1,166,790	756	18,196,920	204	2,480,640	21,844,350
69 Qualicum	1	50,730	175	4,212,250	144	1,751,040	6,014,020
70 Pacific Rim	5	253,650	164	3,947,480	38	462,080	4,663,210
71 Comox Valley	4	202,920	536	12,901,520	83	1,009,280	14,113,720
72 Campbell River	6	304,380	329	7,919,030	179	2,176,640	10,400,050
73 Kamloops-Thompson	10	507,300	1,051	25,297,570	178	2,164,480	27,969,350
74 Gold Trail	0	0	65	1,564,550	1	12,160	1,576,710
75 Mission	3	152,190	523	12,588,610	140	1,702,400	14,443,200
78 Fraser-Cascade	0	0	152	3,658,640	79	960,640	4,619,280
79 Cowichan Valley	8	405,840	534	12,853,380	93	1,130,880	14,390,100
81 Fort Nelson	2	101,460	32	770,240	8	97,280	968,980
82 Coast Mountains	4	202,920	233	5,608,310	12	145,920	5,957,150
83 North Okanagan-Shuswap	5	253,650	487	11,722,090	148	1,799,680	13,775,420
84 Vancouver Island West	0	0	25	601,750	1	12,160	613,910
85 Vancouver Island North	1	50,730	95	2,286,650	25	304,000	2,641,380
87 Stikine	1	50,730	9	216,630	1	12,160	279,520
91 Nechako Lakes	6	304,380	477	11,481,390	90	1,094,400	12,880,170
92 Nisga'a	0	0	10	240,700	0	0	240,700
93 Conseil scolaire francophone	2	101,460	218	5,247,260	112	1,361,920	6,710,640
Provincial Totals	599	30,387,270	34,457	829,379,990	9,470	115,155,200	974,922,460

**TABLE 4b**  
**SUPPLEMENT FOR UNIQUE STUDENT NEEDS - OTHER, 2024/25**

School District	ELL/FLL		Indigenous Education		Adult Education	
	2024/25	\$1,795	2024/25	\$1,770	Sept 2024	\$5,690
	Headcount	Funding	Headcount	Funding	FTE	Funding
5 Southeast Kootenay	124	222,580	1,054	1,865,580	1.5000	8,535
6 Rocky Mountain	61	109,495	700	1,239,000	0.0000	0
8 Kootenay Lake	73	131,035	866	1,532,820	3.2500	18,493
10 Arrow Lakes	0	0	114	201,780	0.0000	0
19 Revelstoke	46	82,570	90	159,300	0.0000	0
20 Kootenay-Columbia	173	310,535	638	1,129,260	0.0000	0
22 Vernon	395	709,025	1,311	2,320,470	0.0000	0
23 Central Okanagan	1,910	3,428,450	3,110	5,504,700	6.4375	36,629
27 Cariboo-Chilcotin	0	0	1,432	2,534,640	0.0000	0
28 Quesnel	0	0	929	1,644,330	0.3750	2,134
33 Chilliwack	974	1,748,330	2,689	4,759,530	13.3750	76,104
34 Abbotsford	3,564	6,397,380	2,034	3,600,180	17.7500	100,998
35 Langley	2,780	4,990,100	1,995	3,531,150	21.3125	121,268
36 Surrey	24,265	43,555,675	2,938	5,200,260	369.6875	2,103,522
37 Delta	2,145	3,850,275	589	1,042,530	14.8750	84,639
38 Richmond	7,762	13,932,790	242	428,340	20.5000	116,645
39 Vancouver	9,521	17,090,195	2,065	3,655,050	50.7500	288,768
40 New Westminster	1,939	3,480,505	276	488,520	19.8125	112,733
41 Burnaby	7,993	14,347,435	613	1,085,010	21.4375	121,979
42 Maple Ridge-Pitt Meadows	1,592	2,857,640	1,389	2,458,530	27.7500	157,898
43 Coquitlam	6,734	12,087,530	1,240	2,194,800	66.0625	375,896
44 North Vancouver	1,758	3,155,610	602	1,065,540	5.5625	31,651
45 West Vancouver	1,646	2,954,570	120	212,400	0.0000	0
46 Sunshine Coast	138	247,710	668	1,182,360	5.1250	29,161
47 qathet	21	37,695	366	647,820	2.6250	14,936
48 Sea to Sky	377	676,715	547	968,190	0.3750	2,134
49 Central Coast	3	5,385	108	191,160	0.0000	0
50 Haida Gwaii	99	177,705	298	527,460	0.0000	0
51 Boundary	0	0	375	663,750	2.3750	13,514
52 Prince Rupert	114	204,630	1,109	1,962,930	2.0000	11,380
53 Okanagan Similkameen	207	371,565	469	830,130	3.8750	22,049
54 Bulkley Valley	0	0	522	923,940	0.2500	1,423
57 Prince George	1,364	2,448,380	3,920	6,938,400	6.8750	39,119
58 Nicola-Similkameen	39	70,005	810	1,433,700	7.3125	41,608
59 Peace River South	161	288,995	1,153	2,040,810	0.0000	0
60 Peace River North	678	1,217,010	1,313	2,324,010	5.5000	31,295
61 Greater Victoria	2,483	4,456,985	1,482	2,623,140	18.3750	104,554
62 Sooke	1,480	2,656,600	1,286	2,276,220	9.1875	52,277
63 Saanich	502	901,090	621	1,099,170	35.5000	201,995
64 Gulf Islands	12	21,540	158	279,660	1.0625	6,046
67 Okanagan Skaha	249	446,955	914	1,617,780	0.1250	711
68 Nanaimo-Ladysmith	907	1,628,065	2,568	4,545,360	4.1250	23,471
69 Qualicum	80	143,600	560	991,200	0.5000	2,845
70 Pacific Rim	63	113,085	1,326	2,347,020	6.6250	37,696
71 Comox Valley	198	355,410	1,781	3,152,370	25.4375	144,739
72 Campbell River	382	685,690	1,273	2,253,210	0.0000	0
73 Kamloops-Thompson	430	771,850	3,098	5,483,460	23.6250	134,426
74 Gold Trail	0	0	676	1,196,520	1.1250	6,401
75 Mission	379	680,305	1,185	2,097,450	0.7500	4,268
78 Fraser-Cascade	65	116,675	663	1,173,510	0.6250	3,556
79 Cowichan Valley	287	515,165	1,752	3,101,040	0.2500	1,423
81 Fort Nelson	19	34,105	229	405,330	0.0000	0
82 Coast Mountains	413	741,335	1,924	3,405,480	0.1250	711
83 North Okanagan-Shuswap	83	148,985	1,260	2,230,200	0.0000	0
84 Vancouver Island West	0	0	178	315,060	0.0000	0
85 Vancouver Island North	176	315,920	576	1,019,520	1.2500	7,113
87 Stikine	0	0	128	226,560	0.0000	0
91 Nechako Lakes	0	0	1,370	2,424,900	9.1250	51,921
92 Nisga'a	1	1,795	376	665,520	0.2500	1,423
93 Conseil scolaire francophone	1,370	2,459,150	383	677,910	2.1875	12,447
Provincial Totals	88,235	158,381,825	64,461	114,095,970	837.0000	4,762,534



**TABLE 4c**  
**SUPPLEMENT FOR UNIQUE STUDENT NEEDS -**  
**EQUITY OF OPPORTUNITY SUPPLEMENT, 2024/25**

School District	2024/25 Equity of Opportunity Supplement by Component				Total Unique Student Needs Supplement 2024/25
	Children & Youth In Care	Children & Youth Mental Health	Family Income	Total	
5 Southeast Kootenay	91,900	147,173	90,573	329,646	15,592,231
6 Rocky Mountain	28,858	68,166	58,368	155,392	6,699,547
8 Kootenay Lake	61,902	76,378	114,997	253,277	7,664,145
10 Arrow Lakes	6,143	16,039	13,144	35,326	1,709,216
19 Revelstoke	3,741	26,374	19,117	49,232	2,400,442
20 Kootenay-Columbia	18,294	90,157	71,973	180,424	8,480,189
22 Vernon	160,911	220,390	170,650	551,951	21,756,576
23 Central Okanagan	160,195	305,885	452,187	918,267	50,692,056
27 Cariboo-Chilcotin	134,786	143,027	100,513	378,326	9,196,526
28 Quesnel	75,068	95,731	62,773	233,572	9,396,666
33 Chilliwack	482,167	254,575	306,811	1,043,553	40,744,817
34 Abbotsford	212,308	288,232	361,848	862,388	41,138,966
35 Langley	85,568	237,388	387,016	709,972	52,216,830
36 Surrey	557,610	746,786	1,485,855	2,790,251	176,186,748
37 Delta	54,041	248,340	244,423	546,804	30,999,268
38 Richmond	76,519	553,330	553,452	1,183,301	44,938,406
39 Vancouver	565,219	653,353	1,183,914	2,402,486	101,217,339
40 New Westminster	104,678	122,285	152,209	379,172	16,063,780
41 Burnaby	91,845	254,804	637,054	983,703	54,712,517
42 Maple Ridge-Pitt Meadows	89,729	155,349	252,534	497,612	39,588,540
43 Coquitlam	112,461	388,249	595,630	1,096,340	60,867,086
44 North Vancouver	56,116	154,862	255,274	466,252	27,079,703
45 West Vancouver	39,879	92,621	143,665	276,165	10,825,165
46 Sunshine Coast	58,902	73,543	70,238	202,683	11,967,864
47 qathet	46,866	99,649	69,343	215,858	11,575,329
48 Sea to Sky	41,996	116,188	95,092	253,276	11,341,185
49 Central Coast	7,216	4,912	5,426	17,554	623,289
50 Haida Gwaii	24,855	4,731	12,765	42,351	1,654,356
51 Boundary	9,482	30,632	32,396	72,510	3,328,854
52 Prince Rupert	87,530	59,701	42,171	189,402	5,803,532
53 Okanagan Similkameen	24,268	65,144	50,907	140,319	7,635,943
54 Bulkley Valley	37,971	38,754	29,028	105,753	3,726,956
57 Prince George	381,956	268,044	239,172	889,172	38,626,581
58 Nicola-Similkameen	67,447	45,024	46,421	158,892	5,125,985
59 Peace River South	78,968	102,811	59,885	241,664	8,742,999
60 Peace River North	93,731	107,981	92,504	294,216	13,675,721
61 Greater Victoria	327,116	365,681	413,002	1,105,799	41,291,968
62 Sooke	48,140	199,956	210,046	458,142	33,923,509
63 Saanich	99,539	248,353	115,348	463,240	16,903,555
64 Gulf Islands	35,457	14,767	35,176	85,400	2,297,426
67 Okanagan Skaha	109,601	163,573	114,244	387,418	14,440,984
68 Nanaimo-Ladysmith	332,243	246,432	321,833	900,508	28,941,754
69 Qualicum	42,348	88,916	80,347	211,611	7,363,276
70 Pacific Rim	186,644	74,937	98,878	360,459	7,521,470
71 Comox Valley	101,857	136,185	204,659	442,701	18,208,940
72 Campbell River	144,887	92,610	116,189	353,686	13,692,636
73 Kamloops-Thompson	357,945	276,967	289,812	924,724	35,283,810
74 Gold Trail	50,994	23,218	26,189	100,401	2,880,032
75 Mission	104,705	148,864	121,630	375,199	17,600,422
78 Fraser-Cascade	72,349	57,822	43,696	173,867	6,086,888
79 Cowichan Valley	203,085	84,580	171,541	459,206	18,466,934
81 Fort Nelson	14,359	14,535	10,066	38,960	1,447,375
82 Coast Mountains	165,401	116,939	88,198	370,538	10,475,214
83 N. Okanagan-Shuswap	71,463	82,965	142,402	296,830	16,451,435
84 Vancouver Island West	15,476	10,340	7,948	33,764	962,734
85 Vancouver Island North	60,007	40,095	29,197	129,299	4,113,232
87 Stikine	7,072	1,659	3,679	12,410	518,490
91 Nechako Lakes	170,977	97,388	75,667	344,032	15,701,023
92 Nisga'a	18,732	10,669	9,620	39,021	948,459
93 Conseil scolaire francophone	73,170	92,810	119,743	285,723	10,145,870
<b>Provincial Total</b>	<b>7,044,693</b>	<b>9,046,869</b>	<b>11,408,438</b>	<b>27,500,000</b>	<b>1,279,662,789</b>

**TABLE 5a**  
**CALCULATION OF SCHOOL DISTRICT AVERAGE EDUCATOR SALARIES, 2024/25**

School District	Teachers on 2003 Report Type = 0, 5, 6, 10, 11 Spec = " ", "C", "T", or "X"		Increments After Sept 30	Plus, Administrators (Type 9 Only) at Cat 6 Max Salary Grid			Educator Salary		
	FTE	Base + Isol		FTE	Cat 6 Max	Base	FTE	Base + Isol	Average
5 Southeast Kootenay	373.1350	36,597,439	85,476	15.0000	111,802	1,677,030	388.1350	38,359,945	98,831
6 Rocky Mountain	199.9675	19,941,006	134,151	7.0000	109,520	766,640	206.9675	20,841,797	100,701
8 Kootenay Lake	308.3613	30,642,177	137,907	5.0000	111,488	557,440	313.3613	31,337,524	100,004
10 Arrow Lakes	42.4500	4,213,574	54,199	2.0000	112,685	225,370	44.4500	4,493,143	101,083
19 Revelstoke	79.0360	7,559,558	35,361	1.0000	109,520	109,520	80.0360	7,704,439	96,262
20 Kootenay-Columbia	253.4940	25,702,865	134,876	11.0000	111,450	1,225,950	264.4940	27,063,691	102,323
22 Vernon	550.5059	54,298,716	304,086	19.0000	109,520	2,080,880	569.5059	56,683,682	99,531
23 Central Okanagan	1,625.2885	156,048,739	1,033,205	43.0000	109,520	4,709,360	1,668.2885	161,791,304	96,980
27 Cariboo-Chilcotin	241.7550	22,665,834	108,335	11.0000	109,520	1,204,720	252.7550	23,978,889	94,870
28 Quesnel	191.6714	18,455,295	56,640	5.0000	109,612	548,060	196.6714	19,059,995	96,913
33 Chilliwack	967.0635	91,949,747	300,502	28.0000	109,520	3,066,560	995.0635	95,316,809	95,790
34 Abbotsford	1,162.1100	112,367,902	722,170	36.0000	109,520	3,942,720	1,198.1100	117,032,792	97,681
35 Langley	1,720.1061	158,874,429	1,151,269	45.0000	109,520	4,928,400	1,765.1061	164,954,098	93,453
36 Surrey	4,735.0850	458,924,891	40,760	106.0000	109,520	11,609,120	4,841.0850	470,574,771	97,204
37 Delta	1,002.0350	97,662,556	464,383	27.4000	109,520	3,000,848	1,029.4350	101,127,787	98,236
38 Richmond	1,502.4796	143,274,521	0	40.8000	111,161	4,535,369	1,543.2796	147,809,890	95,776
39 Vancouver	3,097.2121	306,850,817	173,348	88.0000	109,520	9,637,760	3,185.2121	316,661,925	99,416
40 New Westminster	479.4700	46,180,573	57,952	15.0000	110,833	1,662,495	494.4700	47,901,020	96,873
41 Burnaby	1,745.2897	167,705,022	387,471	26.0000	109,942	2,858,492	1,771.2897	170,950,985	96,512
42 Maple Ridge-Pitt Meadows	1,061.2570	102,443,563	595,506	32.0000	109,520	3,504,640	1,093.2570	106,543,709	97,455
43 Coquitlam	2,095.5039	204,163,728	771,264	43.0000	109,520	4,709,360	2,138.5039	209,644,352	98,033
44 North Vancouver	979.8927	95,674,811	636,753	38.0000	111,093	4,221,534	1,017.8927	100,533,098	98,766
45 West Vancouver	424.3945	40,442,220	138,176	22.0000	109,520	2,409,440	446.3945	42,989,836	96,305
46 Sunshine Coast	235.5570	22,858,827	65,670	5.0000	109,520	547,600	240.5570	23,472,097	97,574
47 qathet	171.2750	16,450,044	94,902	5.0000	109,520	547,600	176.2750	17,092,546	96,965
48 Sea to Sky	327.4970	32,036,745	46,225	13.8000	109,520	1,511,376	341.2970	33,594,346	98,431
49 Central Coast	25.2000	2,614,873	0	0.0000	115,692	0	25.2000	2,614,873	103,765
50 Haida Gwaii	42.1140	4,207,475	19,030	3.0000	113,321	339,963	45.1140	4,566,468	101,221
51 Boundary	83.6995	8,156,628	46,081	3.5000	111,450	390,075	87.1995	8,592,784	98,542
52 Prince Rupert	120.9429	12,072,569	62,406	5.8000	111,597	647,263	126.7429	12,782,238	100,852
53 Okanagan Similkameen	167.9000	16,229,135	48,284	8.0000	109,520	876,160	175.9000	17,153,579	97,519
54 Bulkley Valley	102.3950	10,018,434	28,309	6.0000	110,161	660,966	108.3950	10,707,709	98,784
57 Prince George	784.4523	75,349,340	396,969	26.0000	109,566	2,848,716	810.4523	78,595,025	96,977
58 Nicola-Similkameen	128.7760	12,287,951	66,467	3.0000	109,520	328,560	131.7760	12,682,978	96,246
59 Peace River South	178.9890	17,894,244	68,309	12.0000	109,951	1,319,412	190.9890	19,281,965	100,959
60 Peace River North	330.0172	32,540,036	130,844	16.0000	111,952	1,791,232	346.0172	34,462,112	99,597
61 Greater Victoria	1,286.6180	127,169,467	577,950	45.0000	109,812	4,941,540	1,331.6180	132,688,957	99,645
62 Sooke	838.5550	81,045,803	596,339	33.0000	109,520	3,614,160	871.5550	85,256,302	97,821
63 Saanich	482.7432	47,411,043	2,182	18.0000	109,520	1,971,360	500.7432	49,384,585	98,623
64 Gulf Islands	89.5153	8,839,583	23,920	8.3500	109,520	914,492	97.8653	9,777,995	99,913
67 Okanagan Skaha	357.7950	35,115,897	151,716	13.0000	109,520	1,423,760	370.7950	36,691,373	98,953
68 Nanaimo-Ladysmith	880.8148	86,056,228	437,787	29.0000	109,713	3,181,677	909.8148	89,675,692	98,565
69 Qualicum	253.7200	24,602,928	71,233	11.0000	109,520	1,204,720	264.7200	25,878,881	97,759
70 Pacific Rim	228.7854	22,175,370	127,116	12.0000	110,032	1,320,384	240.7854	23,622,870	98,108
71 Comox Valley	590.9728	58,288,374	345,926	22.5000	109,520	2,464,200	613.4728	61,098,500	99,594
72 Campbell River	361.1860	35,411,439	71,127	11.0000	109,520	1,204,720	372.1860	36,687,286	98,572
73 Kamloops-Thompson	956.2752	95,063,148	305,521	37.5000	109,520	4,107,000	993.7752	99,475,669	100,099
74 Gold Trail	64.6000	6,215,139	10,383	3.0000	109,520	328,560	67.6000	6,554,082	96,954
75 Mission	410.4710	39,326,190	261,786	16.8000	109,520	1,839,936	427.2710	41,427,912	96,959
78 Fraser-Cascade	121.1000	11,421,764	3,049	6.0000	110,318	661,908	127.1000	12,086,721	95,096
79 Cowichan Valley	517.5900	50,458,469	273,094	16.0000	109,520	1,752,320	533.5900	52,483,883	98,360
81 Fort Nelson	38.7348	3,971,076	11,239	1.0000	111,934	111,934	39.7348	4,094,249	103,039
82 Coast Mountains	270.7740	26,366,602	134,721	8.0000	110,712	885,696	278.7740	27,387,019	98,241
83 North Okanagan-Shuswap	423.6941	40,715,340	48,300	11.0000	109,520	1,204,720	434.6941	41,968,360	96,547
84 Vancouver Island West	27.5000	2,773,309	10,780	5.0000	109,520	547,600	32.5000	3,331,689	102,514
85 Vancouver Island North	77.1400	7,792,048	12,358	5.0000	112,637	563,185	82.1400	8,367,591	101,870
87 Stikine	23.4900	2,453,724	5,211	2.0000	119,836	239,672	25.4900	2,698,607	105,869
91 Nechako Lakes	231.4000	23,868,141	43,226	10.4000	114,735	1,193,244	241.8000	25,104,611	103,824
92 Nisga'a	31.0000	2,676,910	33,265	3.0000	114,685	344,055	34.0000	3,054,230	89,830
93 Conseil scolaire francophone	410.6766	38,676,482	107,747	9.0000	109,520	985,680	419.6766	39,769,909	94,763
Provincial Total	36,511.5298	3,543,250,758	12,263,262	1,109.8500		122,007,153	37,621.3798	3,677,521,173	97,751

**TABLE 5b**  
**SUPPLEMENT FOR SALARY DIFFERENTIAL, 2024/25**

School District	Average Educator Salary	Variance from Prov Average	Sept 2024 School-Age + Adult FTE	Estimated # of Educators FTE/18	Prov Average Salary Supplement	<b>\$180.33</b>	Total Salary Differential Supplement
						FTE Distribution	
5 Southeast Kootenay	98,831	1,080	5,888.5625	327.142	353,313	1,061,884	1,415,197
6 Rocky Mountain	100,701	2,950	3,511.8750	195.104	575,557	633,296	1,208,853
8 Kootenay Lake	100,004	2,253	4,679.1250	259.951	585,670	843,787	1,429,457
10 Arrow Lakes	101,083	3,332	518.2823	28.793	95,938	93,462	189,400
19 Revelstoke	96,262	(1,489)	1,103.9375	61.330	(91,320)	199,073	107,753
20 Kootenay-Columbia	102,323	4,572	4,181.2500	232.292	1,062,039	754,005	1,816,044
22 Vernon	99,531	1,780	8,824.5000	490.250	872,645	1,591,322	2,463,967
23 Central Okanagan	96,980	(771)	24,998.1875	1,388.788	(1,070,756)	4,507,923	3,437,167
27 Cariboo-Chilcotin	94,870	(2,881)	4,546.5625	252.587	(727,703)	819,882	92,179
28 Quesnel	96,913	(838)	2,901.2500	161.181	(135,070)	523,182	388,112
33 Chilliwack	95,790	(1,961)	15,689.0952	871.616	(1,709,239)	2,829,215	1,119,976
34 Abbotsford	97,681	(70)	20,297.2500	1,127.625	(78,934)	3,660,203	3,581,269
35 Langley	93,453	(4,298)	25,253.4375	1,402.969	(6,029,961)	4,553,952	0
36 Surrey	97,204	(547)	79,443.3750	4,413.521	(2,414,196)	14,326,024	11,911,828
37 Delta	98,236	485	15,949.0000	886.056	429,737	2,876,083	3,305,820
38 Richmond	95,776	(1,975)	22,582.7500	1,254.597	(2,477,829)	4,072,347	1,594,518
39 Vancouver	99,416	1,665	50,689.6875	2,816.094	4,688,797	9,140,871	13,829,668
40 New Westminster	96,873	(878)	7,801.2500	433.403	(380,528)	1,406,799	1,026,271
41 Burnaby	96,512	(1,239)	27,106.1252	1,505.896	(1,865,805)	4,888,048	3,022,243
42 Maple Ridge-Pitt Meadows	97,455	(296)	16,478.2500	915.458	(270,976)	2,971,523	2,700,547
43 Coquitlam	98,033	282	33,190.2500	1,843.903	519,981	5,985,198	6,505,179
44 North Vancouver	98,766	1,015	16,474.2500	915.236	928,965	2,970,802	3,899,767
45 West Vancouver	96,305	(1,446)	7,185.8750	399.215	(577,265)	1,295,829	718,564
46 Sunshine Coast	97,574	(177)	3,501.4375	194.524	(34,431)	631,414	596,983
47 qathet	96,965	(786)	3,045.4375	169.191	(132,984)	549,184	416,200
48 Sea to Sky	98,431	680	5,336.6875	296.483	201,608	962,365	1,163,973
49 Central Coast	103,765	6,014	213.9375	11.885	71,476	38,579	110,055
50 Haida Gwaii	101,221	3,470	503.3125	27.962	97,028	90,762	187,790
51 Boundary	98,542	791	1,283.7500	71.319	56,413	231,499	287,912
52 Prince Rupert	100,852	3,101	1,809.3125	100.517	311,703	326,273	637,976
53 Okanagan Similkameen	97,519	(232)	2,355.0625	130.837	(30,354)	424,688	394,334
54 Bulkley Valley	98,784	1,033	1,894.1250	105.229	108,702	341,568	450,270
57 Prince George	96,977	(774)	13,211.4375	733.969	(568,092)	2,382,419	1,814,327
58 Nicola-Similkameen	96,246	(1,505)	2,065.1875	114.733	(172,673)	372,415	199,742
59 Peace River South	100,959	3,208	3,643.3125	202.406	649,318	656,999	1,306,317
60 Peace River North	99,597	1,846	6,036.0625	335.337	619,032	1,088,483	1,707,515
61 Greater Victoria	99,645	1,894	20,741.2212	1,152.290	2,182,437	3,740,264	5,922,701
62 Sooke	97,821	70	13,703.3750	761.299	53,291	2,471,130	2,524,421
63 Saanich	98,623	872	7,526.6250	418.146	364,623	1,357,276	1,721,899
64 Gulf Islands	99,913	2,162	1,468.8750	81.604	176,428	264,882	441,310
67 Okanagan Skaha	98,953	1,202	5,865.5625	325.865	391,690	1,057,737	1,449,427
68 Nanaimo-Ladysmith	98,565	814	15,280.6875	848.927	691,027	2,755,566	3,446,593
69 Qualicum	97,759	8	4,330.5000	240.583	1,925	780,919	782,844
70 Pacific Rim	98,108	357	3,936.6875	218.705	78,078	709,903	787,981
71 Comox Valley	99,594	1,843	10,502.5000	583.472	1,075,339	1,893,916	2,969,255
72 Campbell River	98,572	821	5,651.9375	313.997	257,792	1,019,214	1,277,006
73 Kamloops-Thompson	100,099	2,348	16,011.3750	889.521	2,088,595	2,887,331	4,975,926
74 Gold Trail	96,954	(797)	1,032.6250	57.368	(45,722)	186,213	140,491
75 Mission	96,959	(792)	6,628.3750	368.243	(291,648)	1,195,295	903,647
78 Fraser-Cascade	95,096	(2,655)	1,752.3750	97.354	(258,475)	316,006	57,531
79 Cowichan Valley	98,360	609	8,413.0700	467.393	284,642	1,517,129	1,801,771
81 Fort Nelson	103,039	5,288	624.0000	34.667	183,319	112,526	295,845
82 Coast Mountains	98,241	490	4,157.3125	230.962	113,171	749,688	862,859
83 North Okanagan-Shuswap	96,547	(1,204)	6,815.0000	378.611	(455,848)	1,228,949	773,101
84 Vancouver Island West	102,514	4,763	313.3750	17.410	82,924	56,511	139,435
85 Vancouver Island North	101,870	4,119	1,215.1250	67.507	278,061	219,123	497,184
87 Stikine	105,869	8,118	176.5000	9.806	79,605	31,828	111,433
91 Nechako Lakes	103,824	6,073	3,462.2500	192.347	1,168,123	624,348	1,792,471
92 Nisga'a	89,830	(7,921)	379.3125	21.073	(166,919)	68,401	0
93 Conseil scolaire francophone	94,763	(2,988)	6,064.2500	336.903	(1,006,666)	1,093,566	86,900
Provincial Totals	97,751	-	590,246.1064	32,791.452	785,598	106,439,079	108,799,204

Provincial Average: 97,751

**TABLE 6  
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SUMMARY, 2024/25**

School District	Small Community Supplement	Low Enrolment Factor	Rural Factor	Climate Factor	Sparseness Factor	Student Location Factor	Supplemental Student Location Factor	Total 2024/25 Unique Geographic Factors Funding
5 Southeast Kootenay	2,360,983	1,248,772	1,487,217	581,738	906,731	2,725,321	432,000	9,742,762
6 Rocky Mountain	2,097,445	1,591,477	1,011,740	347,270	870,072	2,711,858	161,000	8,790,862
8 Kootenay Lake	5,162,379	1,413,142	903,700	292,213	1,160,546	2,636,148	236,000	11,804,128
10 Arrow Lakes	2,368,614	1,727,125	133,606	31,219	28,399	414,145	52,000	4,755,108
19 Revelstoke	458,660	1,727,125	171,007	101,153	0	565,415	76,000	3,099,360
20 Kootenay-Columbia	75,207	1,495,794	786,303	297,175	0	1,770,321	268,000	4,692,800
22 Vernon	1,041,474	857,975	788,950	603,728	5,532	2,355,061	526,000	6,178,720
23 Central Okanagan	257,853	0	1,690,859	1,257,742	0	3,874,082	1,531,000	8,611,536
27 Cariboo-Chilcotin	3,681,017	1,438,298	692,456	536,226	989,263	4,787,236	252,000	12,376,496
28 Quesnel	1,485,032	1,659,318	458,792	384,273	7,013	1,778,065	282,000	6,054,493
33 Chilliwack	0	0	375,265	239,271	0	2,532,556	1,026,000	4,173,092
34 Abbotsford	429,756	0	0	222,329	0	1,634,757	1,106,000	3,392,842
35 Langley	0	0	0	292,933	0	1,985,633	1,533,000	3,811,566
36 Surrey	0	0	0	852,694	0	508,826	4,664,000	6,025,520
37 Delta	0	0	0	204,861	0	265,096	876,000	1,345,957
38 Richmond	0	0	0	132,164	0	143,679	1,076,000	1,351,843
39 Vancouver	0	0	0	102,127	0	327,817	2,932,000	3,361,944
40 New Westminister	0	1,046,629	0	108,851	0	46,991	399,000	1,601,471
41 Burnaby	0	0	0	408,305	0	171,082	1,452,000	2,031,387
42 Maple Ridge-Pitt Meadows	0	0	0	273,095	0	1,318,303	1,118,000	2,709,398
43 Coquitlam	0	0	0	576,421	0	534,888	1,678,000	2,789,309
44 North Vancouver	0	0	0	831,927	0	264,741	766,000	1,862,668
45 West Vancouver	250,691	1,088,460	0	253,472	105,635	434,838	287,000	2,420,096
46 Sunshine Coast	1,923,976	1,593,186	335,219	0	21,616	3,270,611	294,000	7,438,608
47 qathet	416,617	1,652,781	452,472	32,428	15,324	960,220	378,000	3,907,842
48 Sea to Sky	951,915	1,341,691	0	291,175	434,631	1,942,331	248,000	5,209,743
49 Central Coast	1,947,537	1,727,125	82,813	8,134	457,969	503,738	17,000	4,744,316
50 Haida Gwaii	2,845,122	1,727,125	406,465	19,830	59,676	867,372	33,000	5,958,590
51 Boundary	2,621,009	1,727,125	214,716	119,212	62,854	922,899	102,000	5,769,815
52 Prince Rupert	761,956	1,727,125	732,650	78,942	267,294	649,513	127,000	4,344,480
53 Okanagan Similkameen	2,386,734	1,727,125	307,630	104,023	57,343	1,384,462	214,000	6,181,317
54 Bulkley Valley	1,049,981	1,727,125	569,808	228,760	68,795	1,036,529	100,000	4,780,998
57 Prince George	3,744,539	252,273	1,765,579	1,635,044	588,905	4,273,620	971,000	13,230,960
58 Nicola-Similkameen	1,096,862	1,727,125	179,761	152,426	134,467	865,714	124,000	4,280,355
59 Peace River South	3,501,603	1,562,297	1,072,949	595,239	454,719	2,771,474	201,000	10,159,281
60 Peace River North	4,022,947	1,248,107	1,819,995	994,596	199,349	2,380,504	320,000	10,985,498
61 Greater Victoria	0	0	1,202,325	134,681	0	134,159	1,096,000	2,567,165
62 Sooke	333,154	259,673	1,122,559	178,006	2,033	1,744,785	786,000	4,426,210
63 Saanich	0	1,056,336	547,835	51,637	0	1,697,184	458,000	3,810,992
64 Gulf Islands	1,740,691	1,727,125	269,913	20,474	191,558	2,083,211	64,000	6,096,972
67 Okanagan Skaha	578,380	1,271,440	507,690	230,799	0	1,056,531	437,000	4,081,840
68 Nanaimo-Ladysmith	166,530	0	818,562	232,477	49,114	1,679,474	763,000	3,709,157
69 Qualicum	441,866	1,471,977	366,877	103,540	11,881	2,923,427	213,000	5,532,568
70 Pacific Rim	1,246,316	1,524,525	380,815	79,171	654,763	599,533	170,000	4,655,123
71 Comox Valley	571,800	674,131	1,017,707	192,671	45,036	4,118,508	528,000	7,147,853
72 Campbell River	1,398,120	1,287,805	653,878	96,114	133,027	2,080,329	364,000	6,013,273
73 Kamloops-Thompson	5,525,007	0	965,765	1,405,147	778,923	4,824,148	1,032,000	14,530,990
74 Gold Trail	4,012,409	1,727,125	128,935	66,257	157,541	1,970,168	54,000	8,116,435
75 Mission	895,325	1,166,241	0	94,627	0	1,400,037	486,000	4,042,230
78 Fraser-Cascade	2,596,540	1,727,125	122,571	54,186	54,329	1,240,360	132,000	5,927,111
79 Cowichan Valley	1,194,602	889,559	903,560	183,258	6,357	2,194,616	564,000	5,935,952
81 Fort Nelson	951,905	1,727,125	296,874	130,105	1,856	170,396	42,000	3,320,261
82 Coast Mountains	2,181,663	1,491,217	1,472,254	320,623	794,103	3,140,093	246,000	9,645,953
83 N. Okanagan-Shuswap	3,223,160	1,138,270	764,823	486,875	54,284	4,587,035	488,000	10,742,447
84 Vancouver Island West	2,538,019	1,727,125	58,850	5,966	294,751	295,661	21,000	4,941,372
85 Vancouver Island North	2,432,995	1,727,125	284,841	39,957	199,626	803,718	91,000	5,579,262
87 Stikine	2,140,878	1,727,125	115,151	34,141	71,273	306,350	15,000	4,409,918
91 Nechako Lakes	4,067,000	1,581,537	709,365	466,012	1,126,130	3,627,251	458,000	12,035,295
92 Nisga'a	1,887,328	1,727,125	149,584	26,487	10,941	725,139	13,000	4,539,604
93 Conseil Scolaire Francophone	15,900,946	1,212,209	248,751	87,845	6,433,208	5,784,960	218,000	29,885,919
Provincial Total	102,964,543	63,876,245	29,549,437	17,912,052	17,966,867	104,802,919	34,597,000	371,669,063

**TABLE 6a**  
**SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -**  
**SMALL COMMUNITY SUPPLEMENT, 2024/25**

School District	Elementary	Secondary	Grades 11 & 12	Total, Small Community Supplement
5 Southeast Kootenay	159,368	1,792,289	409,326	2,360,983
6 Rocky Mountain	1,034,392	789,712	273,341	2,097,445
8 Kootenay Lake	2,158,920	2,256,876	746,583	5,162,379
10 Arrow Lakes	925,255	947,286	496,073	2,368,614
19 Revelstoke	0	363,744	94,916	458,660
20 Kootenay-Columbia	75,207	0	0	75,207
22 Vernon	411,850	490,718	138,906	1,041,474
23 Central Okanagan	257,853	0	0	257,853
27 Cariboo-Chilcotin	3,167,220	441,637	72,160	3,681,017
28 Quesnel	1,485,032	0	0	1,485,032
33 Chilliwack	0	0	0	0
34 Abbotsford	429,756	0	0	429,756
35 Langley	0	0	0	0
36 Surrey	0	0	0	0
37 Delta	0	0	0	0
38 Richmond	0	0	0	0
39 Vancouver	0	0	0	0
40 New Westminster	0	0	0	0
41 Burnaby	0	0	0	0
42 Maple Ridge-Pitt Meadows	0	0	0	0
43 Coquitlam	0	0	0	0
44 North Vancouver	0	0	0	0
45 West Vancouver	250,691	0	0	250,691
46 Sunshine Coast	961,579	668,431	293,966	1,923,976
47 qathet	416,617	0	0	416,617
48 Sea to Sky	254,365	563,298	134,252	951,915
49 Central Coast	1,010,112	657,817	279,608	1,947,537
50 Haida Gwaii	990,812	1,315,478	538,832	2,845,122
51 Boundary	1,292,338	1,003,765	324,906	2,621,009
52 Prince Rupert	405,250	127,933	228,773	761,956
53 Okanagan Similkameen	589,124	1,373,133	424,477	2,386,734
54 Bulkley Valley	204,134	633,016	212,831	1,049,981
57 Prince George	1,803,768	1,272,464	668,307	3,744,539
58 Nicola-Similkameen	173,693	688,251	234,918	1,096,862
59 Peace River South	1,803,767	1,288,783	409,053	3,501,603
60 Peace River North	2,069,969	1,383,845	569,133	4,022,947
61 Greater Victoria	0	0	0	0
62 Sooke	333,154	0	0	333,154
63 Saanich	0	0	0	0
64 Gulf Islands	1,365,150	317,131	58,410	1,740,691
67 Okanagan Skaha	578,380	0	0	578,380
68 Nanaimo-Ladysmith	166,530	0	0	166,530
69 Qualicum	413,036	28,830	0	441,866
70 Pacific Rim	332,457	602,552	311,307	1,246,316
71 Comox Valley	571,800	0	0	571,800
72 Campbell River	1,076,856	163,070	158,194	1,398,120
73 Kamloops-Thompson	2,042,016	2,612,044	870,947	5,525,007
74 Gold Trail	1,282,781	1,779,004	950,624	4,012,409
75 Mission	895,325	0	0	895,325
78 Fraser-Cascade	767,678	1,143,427	685,435	2,596,540
79 Cowichan Valley	375,433	607,250	211,919	1,194,602
81 Fort Nelson	254,365	502,110	195,430	951,905
82 Coast Mountains	1,016,485	817,364	347,814	2,181,663
83 N. Okanagan-Shuswap	1,774,534	1,222,652	225,974	3,223,160
84 Vancouver Island West	1,086,903	854,542	596,574	2,538,019
85 Vancouver Island North	1,269,550	881,069	282,376	2,432,995
87 Stikine	1,080,530	653,182	407,166	2,140,878
91 Nechako Lakes	1,505,915	1,873,185	687,900	4,067,000
92 Nisga'a	1,002,764	648,003	236,561	1,887,328
93 Conseil Scolaire Francophone	6,817,005	5,677,331	3,406,610	15,900,946
Provincial Total	48,339,719	38,441,222	16,183,602	102,964,543

**TABLE 6b**  
**SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -**  
**LOW ENROLMENT FACTOR, 2024/25**

School District	Sept 2023 School-Age FTE	2024/25 Low Enrolment Factor Funding
5 Southeast Kootenay	5,962.0625	1,248,772
6 Rocky Mountain	3,481.7500	1,591,477
8 Kootenay Lake	4,772.4375	1,413,142
10 Arrow Lakes	513.4075	1,727,125
19 Revelstoke	1,087.0000	1,727,125
20 Kootenay-Columbia	4,174.2500	1,495,794
22 Vernon	8,790.4375	857,975
23 Central Okanagan	24,843.5000	0
27 Cariboo-Chilcotin	4,590.3750	1,438,298
28 Quesnel	2,990.7500	1,659,318
33 Chilliwack	15,320.6250	0
34 Abbotsford	20,027.5625	0
35 Langley	24,410.5000	0
36 Surrey	77,823.6875	0
37 Delta	15,882.6875	0
38 Richmond	21,899.6875	0
39 Vancouver	50,042.5000	0
40 New Westminister	7,425.0625	1,046,629
41 Burnaby	26,068.1876	0
42 Maple Ridge-Pitt Meadows	16,269.9375	0
43 Coquitlam	32,555.8125	0
44 North Vancouver	16,160.6250	0
45 West Vancouver	7,122.3125	1,088,460
46 Sunshine Coast	3,469.3750	1,593,186
47 qathet	3,038.0625	1,652,781
48 Sea to Sky	5,289.5625	1,341,691
49 Central Coast	223.5000	1,727,125
50 Haida Gwaii	476.3125	1,727,125
51 Boundary	1,311.6250	1,727,125
52 Prince Rupert	1,831.5000	1,727,125
53 Okanagan Similkameen	2,358.4375	1,727,125
54 Bulkley Valley	1,928.7500	1,727,125
57 Prince George	13,174.1875	252,273
58 Nicola-Similkameen	2,039.1875	1,727,125
59 Peace River South	3,692.9375	1,562,297
60 Peace River North	5,966.8750	1,248,107
61 Greater Victoria	20,381.5657	0
62 Sooke	13,120.6250	259,673
63 Saanich	7,354.8125	1,056,336
64 Gulf Islands	1,512.6250	1,727,125
67 Okanagan Skaha	5,798.0000	1,271,440
68 Nanaimo-Ladysmith	15,025.9375	0
69 Qualicum	4,346.6250	1,471,977
70 Pacific Rim	3,966.3125	1,524,525
71 Comox Valley	10,121.0000	674,131
72 Campbell River	5,679.5625	1,287,805
73 Kamloops-Thompson	15,820.1250	0
74 Gold Trail	1,028.1250	1,727,125
75 Mission	6,559.3750	1,166,241
78 Fraser-Cascade	1,721.5625	1,727,125
79 Cowichan Valley	8,561.8521	889,559
81 Fort Nelson	654.3750	1,727,125
82 Coast Mountains	4,207.3750	1,491,217
83 N. Okanagan-Shuswap	6,761.8125	1,138,270
84 Vancouver Island West	311.5625	1,727,125
85 Vancouver Island North	1,250.0000	1,727,125
87 Stikine	188.6250	1,727,125
91 Nechako Lakes	3,553.6875	1,581,537
92 Nisga'a	357.0000	1,727,125
93 Conseil Scolaire Francophone	6,226.6875	1,212,209
Provincial Total	581,524.7004	63,876,245

**TABLE 6c**  
**SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - RURAL FACTOR, 2024/25**

School District	Regional Centre	Distance (km)		2006 Census Population Range	Rural Factor Index	Sept 2023 Basic Allocation	2024/25 Rural Factor Funding
		to Regional Centre	to Vancouver				
5 Southeast Kootenay	Kelowna	526	845	4.21	14.50%	51,283,345	1,487,217
6 Rocky Mountain	Kelowna	461	977	2.50	16.88%	29,968,593	1,011,740
8 Kootenay Lake	Kelowna	338	657	3.85	11.10%	40,707,208	903,700
10 Arrow Lakes	Kelowna	445	792	2.13	15.24%	4,383,393	133,606
19 Revelstoke	Kelowna	192	565	3.45	9.12%	9,375,375	171,007
20 Kootenay-Columbia	Kelowna	309	628	3.45	10.92%	36,002,906	786,303
22 Vernon	Kelowna	46	441	4.65	5.22%	75,569,959	788,950
23 Central Okanagan	Kelowna	0	395	6.00	3.95%	214,032,722	1,690,859
27 Cariboo-Chilcotin	Prince George	238	540	4.02	8.76%	39,523,719	692,456
28 Quesnel	Prince George	118	660	3.87	8.91%	25,745,893	458,792
33 Chilliwack	Abbotsford	37	105	5.38	1.42%	132,135,396	375,265
34 Abbotsford	Abbotsford	0	73	6.00	0.00%	172,347,805	0
35 Langley	Langley	0	44	6.00	0.00%	210,349,400	0
36 Surrey	Surrey	0	32	6.00	0.00%	670,673,299	0
37 Delta	Delta	0	26	5.93	0.00%	136,738,221	0
38 Richmond	Richmond	0	18	6.00	0.00%	188,589,996	0
39 Vancouver	Vancouver	0	0	6.00	0.00%	430,915,181	0
40 New Westminister	Surrey	17	19	5.17	0.00%	63,812,331	0
41 Burnaby	Burnaby	0	14	6.00	0.00%	224,516,045	0
42 Maple Ridge-Pitt Meadows	Coquitlam	18	44	5.38	0.00%	140,307,606	0
43 Coquitlam	Coquitlam	0	25	6.00	0.00%	280,414,783	0
44 North Vancouver	Vancouver	12	12	6.00	0.00%	139,337,314	0
45 West Vancouver	Vancouver	12	12	4.80	0.00%	61,429,945	0
46 Sunshine Coast	Vancouver	171	171	2.80	5.62%	29,823,771	335,219
47 qathet	Vancouver	415	415	4.07	9.23%	24,510,921	452,472
48 Sea to Sky	Vancouver	65	65	4.12	0.00%	45,558,790	0
49 Central Coast	Prince George	673	975	0.00	21.48%	1,927,688	82,813
50 Haida Gwaii	Prince George	1,960	2,677	1.90	49.47%	4,108,195	406,465
51 Boundary	Kelowna	203	522	2.76	9.49%	11,312,766	214,716
52 Prince Rupert	Prince George	724	1,502	4.07	23.19%	15,796,688	732,650
53 Okanagan Similkameen	Kelowna	108	435	2.84	7.59%	20,265,454	307,630
54 Bulkley Valley	Prince George	371	1,149	3.04	17.16%	16,602,793	569,808
57 Prince George	Prince George	0	778	5.42	7.78%	113,469,088	1,765,579
58 Nicola-Similkameen	Kamloops	87	271	3.40	5.18%	17,351,458	179,761
59 Peace River South	Prince George	406	1,184	4.02	16.88%	31,781,656	1,072,949
60 Peace River North	Prince George	459	1,237	4.19	17.77%	51,209,760	1,819,995
61 Greater Victoria	Victoria	0	342	5.56	3.42%	175,778,517	1,202,325
62 Sooke	Victoria	34	357	3.94	4.97%	112,933,540	1,122,559
63 Saanich	Victoria	22	329	4.14	4.37%	62,681,325	547,835
64 Gulf Islands	Victoria	169	678	3.10	10.37%	13,014,131	269,913
67 Okanagan Skaha	Kelowna	68	395	4.55	5.08%	49,969,455	507,690
68 Nanaimo-Ladysmith	Nanaimo	0	317	5.57	3.17%	129,110,762	818,562
69 Qualicum	Nanaimo	36	357	4.02	4.91%	37,360,187	366,877
70 Pacific Rim	Nanaimo	82	394	4.19	5.57%	34,184,470	380,815
71 Comox Valley	Nanaimo	107	425	4.30	6.02%	84,527,123	1,017,707
72 Campbell River	Nanaimo	153	464	4.49	6.68%	48,942,937	653,878
73 Kamloops-Thompson	Kamloops	0	355	5.61	3.55%	136,023,170	965,765
74 Gold Trail	Kamloops	94	350	2.17	7.27%	8,867,578	128,935
75 Mission	Abbotsford	14	68	4.61	0.00%	56,466,489	0
78 Fraser-Cascade	Abbotsford	87	150	3.24	4.13%	14,839,111	122,571
79 Cowichan Valley	Victoria	61	353	3.00	6.14%	73,579,782	903,560
81 Fort Nelson	Prince George	820	1,598	2.88	26.30%	5,643,984	296,874
82 Coast Mountains	Prince George	577	1,355	4.03	20.29%	36,280,284	1,472,254
83 North Okanagan-Shuswap	Kamloops	108	463	4.15	6.56%	58,294,409	764,823
84 Vancouver Island West	Nanaimo	242	562	2.09	10.95%	2,687,227	58,850
85 Vancouver Island North	Nanaimo	391	701	2.71	13.21%	10,781,250	284,841
87 Stikine	Prince George	971	2,068	0.00	35.39%	1,626,891	115,151
91 Nechako Lakes	Prince George	98	876	2.77	11.97%	29,630,950	709,365
92 Nisga'a	Prince George	618	1,472	1.61	24.29%	3,079,125	149,584
93 Conseil Scolaire Francophone	Richmond	0	14	6.00	2.32%	53,610,067	248,751
Provincial Total						5,001,792,227	29,549,437

**TABLE 6d**  
**SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - CLIMATE FACTOR, 2024/25**

School District	Degree Days of Cooling A	Degree Days of Heating B	Total Climate Degree Days A+B	Climate Days less Minimum	Convert to Percent = Climate Index	Sept 2023 Basic Allocation	2024/25 Climate Factor Funding
5 Southeast Kootenay	83.1	4,555.8	4,638.9	1,890.6	18.906%	51,283,345	581,738
6 Rocky Mountain	91.8	4,587.8	4,679.6	1,931.3	19.313%	29,968,593	347,270
8 Kootenay Lake	123.9	3,820.8	3,944.7	1,196.4	11.964%	40,707,208	292,213
10 Arrow Lakes	112.5	3,822.8	3,935.3	1,187.0	11.870%	4,383,393	31,219
19 Revelstoke	63.2	4,483.3	4,546.5	1,798.2	17.982%	9,375,375	101,153
20 Kootenay-Columbia	177.6	3,946.4	4,124.0	1,375.7	13.757%	36,002,906	297,175
22 Vernon	174.3	3,905.5	4,079.8	1,331.5	13.315%	75,569,959	603,728
23 Central Okanagan	214.2	3,513.5	3,727.7	979.4	9.794%	214,032,722	1,257,742
27 Cariboo-Chilcotin	32.4	4,977.1	5,009.5	2,261.2	22.612%	39,523,719	536,226
28 Quesnel	24.5	5,211.4	5,235.9	2,487.6	24.876%	25,745,893	384,273
33 Chilliwack	103.8	2,946.3	3,050.1	301.8	3.018%	132,135,396	239,271
34 Abbotsford	93.2	2,870.1	2,963.3	215.0	2.150%	172,347,805	222,329
35 Langley	86.8	2,893.6	2,980.4	232.1	2.321%	210,349,400	292,933
36 Surrey	59.4	2,900.8	2,960.2	211.9	2.119%	670,673,299	852,694
37 Delta	51.4	2,946.6	2,998.0	249.7	2.497%	136,738,221	204,861
38 Richmond	64.8	2,800.3	2,865.1	116.8	1.168%	188,589,996	132,164
39 Vancouver	64.1	2,723.7	2,787.8	39.5	0.395%	430,915,181	102,127
40 New Westminster	72.4	2,960.2	3,032.6	284.3	2.843%	63,812,331	108,851
41 Burnaby	82.5	2,968.9	3,051.4	303.1	3.031%	224,516,045	408,305
42 Maple Ridge-Pitt Meadows	70.7	3,002.0	3,072.7	324.4	3.244%	140,307,606	273,095
43 Coquitlam	78.0	3,012.9	3,090.9	342.6	3.426%	280,414,783	576,421
44 North Vancouver	53.9	3,689.5	3,743.4	995.1	9.951%	139,337,314	831,927
45 West Vancouver	52.9	3,383.1	3,436.0	687.7	6.877%	61,429,945	253,472
46 Sunshine Coast	57.5	2,690.8	2,748.3	-	0.000%	29,823,771	0
47 qathet	63.7	2,905.1	2,968.8	220.5	2.205%	24,510,921	32,428
48 Sea to Sky	63.6	3,749.9	3,813.5	1,065.2	10.652%	45,558,790	291,175
49 Central Coast	30.3	3,421.3	3,451.6	703.3	7.033%	1,927,688	8,134
50 Haida Gwaii	4.9	3,547.9	3,552.8	804.5	8.045%	4,108,195	19,830
51 Boundary	111.7	4,392.9	4,504.6	1,756.3	17.563%	11,312,766	119,212
52 Prince Rupert	4.9	3,576.3	3,581.2	832.9	8.329%	15,796,688	78,942
53 Okanagan Similkameen	282.0	3,321.8	3,603.8	855.5	8.555%	20,265,454	104,023
54 Bulkley Valley	19.1	5,025.6	5,044.7	2,296.4	22.964%	16,602,793	228,760
57 Prince George	23.4	5,126.5	5,149.9	2,401.6	24.016%	113,469,088	1,635,044
58 Nicola-Similkameen	127.5	4,084.9	4,212.4	1,464.1	14.641%	17,351,458	152,426
59 Peace River South	10.2	5,859.6	5,869.8	3,121.5	31.215%	31,781,656	595,239
60 Peace River North	23.6	5,961.7	5,985.3	3,237.0	32.370%	51,209,760	994,596
61 Greater Victoria	20.6	2,855.4	2,876.0	127.7	1.277%	175,778,517	134,681
62 Sooke	10.1	3,000.9	3,011.0	262.7	2.627%	112,933,540	178,006
63 Saanich	26.4	2,859.2	2,885.6	137.3	1.373%	62,681,325	51,637
64 Gulf Islands	41.7	2,968.8	3,010.5	262.2	2.622%	13,014,131	20,474
67 Okanagan Skaha	285.1	3,233.0	3,518.1	769.8	7.698%	49,969,455	230,799
68 Nanaimo-Ladysmith	82.5	2,965.9	3,048.4	300.1	3.001%	129,110,762	232,477
69 Qualicum	37.6	3,172.6	3,210.2	461.9	4.619%	37,360,187	103,540
70 Pacific Rim	28.9	3,105.4	3,134.3	386.0	3.860%	34,184,470	79,171
71 Comox Valley	37.6	3,090.6	3,128.2	379.9	3.799%	84,527,123	192,671
72 Campbell River	39.0	3,036.6	3,075.6	327.3	3.273%	48,942,937	96,114
73 Kamloops-Thompson	96.3	4,373.7	4,470.0	1,721.7	17.217%	136,023,170	1,405,147
74 Gold Trail	255.1	3,738.5	3,993.6	1,245.3	12.453%	8,867,578	66,257
75 Mission	105.1	2,922.5	3,027.6	279.3	2.793%	56,466,489	94,627
78 Fraser-Cascade	99.8	3,257.1	3,356.9	608.6	6.086%	14,839,111	54,186
79 Cowichan Valley	68.2	3,095.2	3,163.4	415.1	4.151%	73,579,782	183,258
81 Fort Nelson	26.5	6,563.8	6,590.3	3,842.0	38.420%	5,643,984	130,105
82 Coast Mountains	39.0	4,182.2	4,221.2	1,472.9	14.729%	36,280,284	320,623
83 North Okanagan-Shuswap	137.4	4,002.9	4,140.3	1,392.0	13.920%	58,294,409	486,875
84 Vancouver Island West	29.2	3,089.1	3,118.3	370.0	3.700%	2,687,227	5,966
85 Vancouver Island North	6.2	3,359.8	3,366.0	617.7	6.177%	10,781,250	39,957
87 Stikine	2.0	6,243.9	6,245.9	3,497.6	34.976%	1,626,891	34,141
91 Nechako Lakes	12.8	5,356.7	5,369.5	2,621.2	26.212%	29,630,950	466,012
92 Nisga'a	35.8	4,146.2	4,182.0	1,433.7	14.337%	3,079,125	26,487
93 Conseil Scolaire Francophone	68.4	2,953.0	3,021.4	273.1	2.731%	53,610,067	87,845
Provincial Average	63.8	4,043.6	4,107.4	1,359.1	13.591%		
Provincial Total						5,001,792,227	17,912,052

Minimum Threshold: 2,748.3

from Canadian Climate Normals, 1981-2010, Meteorological Service of Canada, Environment Canada



**TABLE 6e**  
**SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SPARSENESS FACTOR, 2024/25**

School District	Paved Road Km (1)	Gravel Road Km (2)	Water Km (3)	Number Schools Using Water (4)	Total Weighted Distance Km (5)	Avg. Distance From Board (6)	Avg. Dist./ Threshold Ratio 40.00 (7)	2023/24 School-Age FTE (8)	2023/24 Dispersed School Enrolment (9)	Dispersed as % Enrolment Total (10)	No. of Disperse Schools (11)	No. of Water Schs. > 50 km (12)	2024/25 Sparse-ness Index (13)	2024/25 Sparseness Factor Funding (14)
5 Southeast Kootenay	811.00	0.00	0.00	0.00	811.00	115.86	2.90	5,878.3125	2,488.9375	42.340%	7	0	14.734%	906,731
6 Rocky Mountain	985.00	0.00	0.00	0.00	985.00	109.44	2.74	3,444.8125	2,172.5000	63.070%	9	0	24.194%	870,072
8 Kootenay Lake	870.00	0.00	45.00	5.00	1,517.50	137.95	3.45	4,499.1250	1,936.3125	43.040%	11	0	23.758%	1,160,546
10 Arrow Lakes	114.00	0.00	1.70	1.00	276.75	138.38	3.46	486.5325	108.4699	22.290%	2	0	5.399%	28,399
19 Revelstoke	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,087.0000	0.0000	0.000%	0	0	0.000%	0
20 Kootenay-Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,174.2500	0.0000	0.000%	0	0	0.000%	0
22 Vernon	45.00	0.00	0.00	0.00	45.00	45.00	1.13	8,641.7500	78.0000	0.900%	1	0	0.061%	5,532
23 Central Okanagan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,697.8750	0.0000	0.000%	0	0	0.000%	0
27 Cariboo-Chilcotin	1,449.00	263.00	0.00	0.00	1,843.50	122.90	3.07	4,549.3750	1,545.5000	33.970%	15	0	20.858%	989,263
28 Quesnel	182.00	0.00	0.00	0.00	182.00	91.00	2.28	2,961.1250	42.0000	1.420%	2	0	0.227%	7,013
33 Chilliwack	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,317.6250	0.0000	0.000%	0	0	0.000%	0
34 Abbotsford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,793.3750	0.0000	0.000%	0	0	0.000%	0
35 Langley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,295.6875	0.0000	0.000%	0	0	0.000%	0
36 Surrey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,489.7500	0.0000	0.000%	0	0	0.000%	0
37 Delta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,732.5625	0.0000	0.000%	0	0	0.000%	0
38 Richmond	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,722.6250	0.0000	0.000%	0	0	0.000%	0
39 Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,621.2500	0.0000	0.000%	0	0	0.000%	0
40 New Westminster	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,287.6250	0.0000	0.000%	0	0	0.000%	0
41 Burnaby	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,874.7501	0.0000	0.000%	0	0	0.000%	0
42 Maple Ridge-Pitt Meadows	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,257.5625	0.0000	0.000%	0	0	0.000%	0
43 Coquitlam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,328.1250	0.0000	0.000%	0	0	0.000%	0
44 North Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,131.7500	0.0000	0.000%	0	0	0.000%	0
45 West Vancouver	15.00	0.00	13.00	1.00	262.50	262.50	6.56	7,122.3125	259.0000	3.640%	1	0	1.433%	105,635
46 Sunshine Coast	120.00	0.00	0.00	0.00	120.00	60.00	1.50	3,409.5625	196.0000	5.750%	2	0	0.604%	21,616
47 qathet	10.00	0.00	8.00	1.00	220.00	220.00	5.50	2,021.6250	32.0000	1.580%	1	0	0.521%	15,324
48 Sea to Sky	484.00	0.00	0.00	0.00	484.00	80.67	2.02	5,251.3125	1,878.8750	35.780%	6	0	7.950%	434,631
49 Central Coast	30.00	0.00	325.00	2.00	2,767.50	1,383.75	34.59	223.5000	23.1250	10.350%	2	2	25.060%	457,969
50 Haida Gwaii	292.00	0.00	6.50	1.00	490.75	122.69	3.07	476.3125	208.6875	43.810%	4	0	12.105%	59,676
51 Boundary	426.00	0.00	0.00	0.00	426.00	106.50	2.66	1,311.6250	253.6250	19.340%	4	0	4.630%	62,854
52 Prince Rupert	0.00	0.00	137.00	1.00	1,177.50	1,177.50	29.44	1,831.5000	36.7500	2.010%	1	1	3.550%	267,294
53 Okanagan Similkameen	126.00	0.00	0.00	0.00	126.00	63.00	1.58	2,312.7500	493.0000	21.320%	2	0	2.358%	57,343
54 Bulkley Valley	195.00	0.00	0.00	0.00	195.00	65.00	1.63	1,909.1250	505.5000	26.480%	3	0	3.453%	68,795
57 Prince George	1,485.00	0.00	0.00	0.00	1,485.00	185.63	4.64	13,079.1250	937.8750	7.170%	8	0	4.325%	588,905
58 Nicola-Similkameen	468.00	0.00	0.00	0.00	468.00	117.00	2.93	1,897.1250	464.6250	24.490%	4	0	6.458%	134,467
59 Peace River South	864.00	36.00	0.00	0.00	918.00	91.80	2.30	3,650.9375	1,261.8125	34.560%	10	0	11.923%	454,719
60 Peace River North	368.40	150.20	0.00	0.00	593.70	98.95	2.47	5,814.0000	694.0000	11.940%	6	0	3.244%	199,349
61 Greater Victoria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,374.0657	0.0000	0.000%	0	0	0.000%	0
62 Sooke	102.00	0.00	0.00	0.00	102.00	102.00	2.55	12,981.3750	13.0000	0.100%	1	0	0.015%	2,033
63 Saanich	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,902.0000	0.0000	0.000%	0	0	0.000%	0
64 Gulf Islands	54.20	0.00	99.90	4.00	1,403.45	350.86	8.77	1,493.2500	232.0000	15.540%	4	0	12.266%	191,558
67 Okanagan Skaha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,775.0000	0.0000	0.000%	0	0	0.000%	0
68 Nanaimo-Ladysmith	3.50	0.00	5.85	1.00	197.38	197.38	4.93	14,732.8750	157.0000	1.070%	1	0	0.317%	49,114
69 Qualicum	3.20	1.60	19.20	1.00	299.60	299.60	7.49	4,268.8750	25.0000	0.590%	1	0	0.265%	11,881
70 Pacific Rim	345.00	0.00	69.00	1.00	1,012.50	253.13	6.33	3,951.3125	768.9375	19.460%	4	1	11.086%	654,763
71 Comox Valley	72.10	0.00	5.80	2.00	415.60	207.80	5.20	8,459.4375	103.0000	1.220%	2	0	0.444%	45,036
72 Campbell River	94.50	0.00	49.50	3.00	915.75	228.94	5.72	5,653.5625	248.6250	4.400%	4	0	2.265%	133,027
73 Kamloops-Thompson	1,117.00	0.00	0.00	0.00	1,117.00	85.92	2.15	15,564.6250	1,919.8750	12.330%	13	0	4.772%	778,923
74 Gold Trail	450.00	40.00	0.00	0.00	510.00	85.00	2.13	1,028.1250	649.6250	63.190%	6	0	14.805%	157,541
75 Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,494.4375	0.0000	0.000%	0	0	0.000%	0
78 Fraser-Cascade	359.60	34.00	0.00	0.00	410.60	136.87	3.42	1,715.9375	191.3750	11.150%	3	0	3.051%	54,329
79 Cowichan Valley	20.90	0.00	5.15	1.00	209.53	209.53	5.24	8,401.9771	19.0000	0.230%	1	0	0.072%	6,357
81 Fort Nelson	188.00	0.00	0.00	0.00	188.00	188.00	4.70	654.3750	6.3750	0.970%	1	0	0.274%	1,856
82 Coast Mountains	1,142.00	0.00	0.00	0.00	1,142.00	126.89	3.17	4,202.3750	1,727.2500	41.100%	9	0	18.240%	794,103
83 North Okanagan-Shuswap	159.00	0.00	0.00	0.00	159.00	53.00	1.33	6,746.0625	492.0000	7.290%	3	0	0.776%	54,284
84 Vancouver Island West	35.00	169.00	110.00	1.00	1,263.50	421.17	10.53	311.5625	108.6875	34.880%	3	1	29.383%	294,751
85 Vancouver Island North	247.00	0.00	17.00	2.00	674.50	112.42	2.81	1,250.0000	624.0000	49.920%	6	0	15.430%	199,626
87 Stikine	838.00	242.00	0.00	0.00	1,201.00	400.33	10.01	188.6250	86.0000	45.590%	3	0	36.508%	71,273
91 Nechako Lakes	1,346.00	0.00	3.21	1.00	1,520.08	126.67	3.17	2,941.3125	1,728.5625	58.770%	12	0	31.671%	1,126,130
92 Nisga'a	121.00	0.00	0.00	0.00	121.00	60.50	1.51	357.0000	100.0000	28.010%	2	0	2.961%	10,941
93 Conseil Sc. Francophone	12,323.00	0.00	530.00	13.00	18,248.00	536.71	13.42	6,169.5625	3,510.7500	56.900%	34	0	100.000%	6,433,208
Provincial Total														17,966,867

**TABLE 6f**  
**SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -**  
**STUDENT LOCATION FACTOR, 2024/25**

School District	Elementary	Secondary	Small District Base	Total, Student Location Factor 2024/25
5 Southeast Kootenay	1,658,525	1,066,796	0	2,725,321
6 Rocky Mountain	1,611,022	1,100,836	0	2,711,858
8 Kootenay Lake	1,412,287	1,223,861	0	2,636,148
10 Arrow Lakes	246,002	118,143	50,000	414,145
19 Revelstoke	422,890	142,525	0	565,415
20 Kootenay-Columbia	1,248,755	521,566	0	1,770,321
22 Vernon	1,536,636	818,425	0	2,355,061
23 Central Okanagan	2,067,021	1,807,061	0	3,874,082
27 Cariboo-Chilcotin	2,923,183	1,864,053	0	4,787,236
28 Quesnel	1,065,718	712,347	0	1,778,065
33 Chilliwack	1,280,384	1,252,172	0	2,532,556
34 Abbotsford	873,162	761,595	0	1,634,757
35 Langley	1,079,921	905,712	0	1,985,633
36 Surrey	267,820	241,006	0	508,826
37 Delta	126,120	138,976	0	265,096
38 Richmond	75,857	67,822	0	143,679
39 Vancouver	170,521	157,296	0	327,817
40 New Westminister	26,844	20,147	0	46,991
41 Burnaby	90,207	80,875	0	171,082
42 Maple Ridge-Pitt Meadows	723,364	594,939	0	1,318,303
43 Coquitlam	271,701	263,187	0	534,888
44 North Vancouver	139,226	125,515	0	264,741
45 West Vancouver	208,296	226,542	0	434,838
46 Sunshine Coast	2,182,041	1,088,570	0	3,270,611
47 qathet	592,017	368,203	0	960,220
48 Sea to Sky	716,774	1,225,557	0	1,942,331
49 Central Coast	313,946	139,792	50,000	503,738
50 Haida Gwaii	510,748	306,624	50,000	867,372
51 Boundary	579,862	343,037	0	922,899
52 Prince Rupert	313,945	335,568	0	649,513
53 Okanagan Similkameen	805,657	578,805	0	1,384,462
54 Bulkley Valley	490,394	546,135	0	1,036,529
57 Prince George	2,251,508	2,022,112	0	4,273,620
58 Nicola-Similkameen	438,851	426,863	0	865,714
59 Peace River South	1,889,183	882,291	0	2,771,474
60 Peace River North	1,632,930	747,574	0	2,380,504
61 Greater Victoria	70,937	63,222	0	134,159
62 Sooke	1,016,488	728,297	0	1,744,785
63 Saanich	1,168,804	528,380	0	1,697,184
64 Gulf Islands	976,981	1,106,230	0	2,083,211
67 Okanagan Skaha	514,642	541,889	0	1,056,531
68 Nanaimo-Ladysmith	1,097,097	582,377	0	1,679,474
69 Qualicum	1,852,748	1,070,679	0	2,923,427
70 Pacific Rim	400,808	198,725	0	599,533
71 Comox Valley	2,541,380	1,577,128	0	4,118,508
72 Campbell River	1,182,275	898,054	0	2,080,329
73 Kamloops-Thompson	2,770,456	2,053,692	0	4,824,148
74 Gold Trail	1,343,642	626,526	0	1,970,168
75 Mission	881,070	518,967	0	1,400,037
78 Fraser-Cascade	624,964	615,396	0	1,240,360
79 Cowichan Valley	1,522,381	672,235	0	2,194,616
81 Fort Nelson	59,304	111,092	0	170,396
82 Coast Mountains	1,618,345	1,521,748	0	3,140,093
83 N. Okanagan-Shuswap	2,881,389	1,705,646	0	4,587,035
84 Vancouver Island West	155,216	90,445	50,000	295,661
85 Vancouver Island North	390,089	413,629	0	803,718
87 Stikine	114,801	141,549	50,000	306,350
91 Nechako Lakes	2,229,545	1,397,706	0	3,627,251
92 Nisga'a	434,603	240,536	50,000	725,139
93 Conseil Scolaire Francophone	3,588,090	2,196,870	0	5,784,960
Provincial Total	61,679,373	42,823,546	300,000	104,802,919

**TABLE 6g**  
**SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -**  
**SUPPLEMENTAL STUDENT LOCATION FACTOR, 2024/25**

School District	Sept 2023	\$5,000	Sept 2023	\$1,000	Supplemental Student Location Factor 2024/25
	Level 1 Headcount	Level 1 Funding	Level 2 Headcount	Level 2 Funding	
5 Southeast Kootenay	11	55,000	377	377,000	432,000
6 Rocky Mountain	3	15,000	146	146,000	161,000
8 Kootenay Lake	4	20,000	216	216,000	236,000
10 Arrow Lakes	1	5,000	47	47,000	52,000
19 Revelstoke	0	0	76	76,000	76,000
20 Kootenay-Columbia	3	15,000	253	253,000	268,000
22 Vernon	10	50,000	476	476,000	526,000
23 Central Okanagan	19	95,000	1,436	1,436,000	1,531,000
27 Cariboo-Chilcotin	5	25,000	227	227,000	252,000
28 Quesnel	4	20,000	262	262,000	282,000
33 Chilliwack	11	55,000	971	971,000	1,026,000
34 Abbotsford	27	135,000	971	971,000	1,106,000
35 Langley	30	150,000	1,383	1,383,000	1,533,000
36 Surrey	88	440,000	4,224	4,224,000	4,664,000
37 Delta	10	50,000	826	826,000	876,000
38 Richmond	13	65,000	1,011	1,011,000	1,076,000
39 Vancouver	59	295,000	2,637	2,637,000	2,932,000
40 New Westminster	2	10,000	389	389,000	399,000
41 Burnaby	31	155,000	1,297	1,297,000	1,452,000
42 Maple Ridge-Pitt Meadows	13	65,000	1,053	1,053,000	1,118,000
43 Coquitlam	23	115,000	1,563	1,563,000	1,678,000
44 North Vancouver	10	50,000	716	716,000	766,000
45 West Vancouver	4	20,000	267	267,000	287,000
46 Sunshine Coast	6	30,000	264	264,000	294,000
47 qathet	9	45,000	333	333,000	378,000
48 Sea to Sky	0	0	248	248,000	248,000
49 Central Coast	0	0	17	17,000	17,000
50 Haida Gwaii	1	5,000	28	28,000	33,000
51 Boundary	1	5,000	97	97,000	102,000
52 Prince Rupert	2	10,000	117	117,000	127,000
53 Okanagan Similkameen	2	10,000	204	204,000	214,000
54 Bulkley Valley	1	5,000	95	95,000	100,000
57 Prince George	30	150,000	821	821,000	971,000
58 Nicola-Similkameen	1	5,000	119	119,000	124,000
59 Peace River South	4	20,000	181	181,000	201,000
60 Peace River North	4	20,000	300	300,000	320,000
61 Greater Victoria	21	105,000	991	991,000	1,096,000
62 Sooke	10	50,000	736	736,000	786,000
63 Saanich	12	60,000	398	398,000	458,000
64 Gulf Islands	2	10,000	54	54,000	64,000
67 Okanagan Skaha	10	50,000	387	387,000	437,000
68 Nanaimo-Ladysmith	22	110,000	653	653,000	763,000
69 Qualicum	2	10,000	203	203,000	213,000
70 Pacific Rim	3	15,000	155	155,000	170,000
71 Comox Valley	3	15,000	513	513,000	528,000
72 Campbell River	5	25,000	339	339,000	364,000
73 Kamloops-Thompson	10	50,000	982	982,000	1,032,000
74 Gold Trail	0	0	54	54,000	54,000
75 Mission	3	15,000	471	471,000	486,000
78 Fraser-Cascade	0	0	132	132,000	132,000
79 Cowichan Valley	7	35,000	529	529,000	564,000
81 Fort Nelson	2	10,000	32	32,000	42,000
82 Coast Mountains	5	25,000	221	221,000	246,000
83 N. Okanagan-Shuswap	5	25,000	463	463,000	488,000
84 Vancouver Island West	0	0	21	21,000	21,000
85 Vancouver Island North	1	5,000	86	86,000	91,000
87 Stikine	1	5,000	10	10,000	15,000
91 Nechako Lakes	6	30,000	428	428,000	458,000
92 Nisga'a	0	0	13	13,000	13,000
93 Conseil Scolaire Francophone	2	10,000	208	208,000	218,000
Provincial Total	574	2,870,000	31,727	31,727,000	34,597,000

**TABLE 7  
FUNDING PROTECTION, 2024/25**

School District	2023/24 September Operating Grants	2023/24 Estimated Labour Settlement Funding	Comparable 2023/24 September Grants	Subtotal Est. 2024/25 September Grants	2024/25 Estimated Labour Settlement Funding	Comparable Est. 2024/25 September Grants	Difference, 2023/24 to 2024/25	Estimated 2024/25 Funding Protection
5 Southeast Kootenay	77,422,665	5,983,553	71,439,112	79,129,992	8,534,452	70,595,540	(843,572)	0
6 Rocky Mountain	45,620,654	3,373,496	42,247,158	47,963,302	4,978,650	42,984,652	737,494	0
8 Kootenay Lake	61,467,762	4,720,557	56,747,205	62,365,948	6,629,986	55,735,962	(1,011,243)	160,035
10 Arrow Lakes	10,676,619	756,392	9,920,227	11,236,516	1,094,338	10,142,178	221,951	0
19 Revelstoke	14,559,702	1,088,730	13,470,972	15,450,158	1,574,150	13,876,008	405,036	0
20 Kootenay-Columbia	50,554,790	3,884,937	46,669,853	52,269,627	5,509,883	46,759,744	89,891	0
22 Vernon	102,869,516	8,279,140	94,590,376	108,825,496	11,945,390	96,880,106	2,289,730	0
23 Central Okanagan	272,733,145	22,486,611	250,246,534	285,353,037	32,029,339	253,323,698	3,077,164	0
27 Cariboo-Chilcotin	59,927,980	4,586,217	55,341,763	62,138,200	6,585,182	55,553,018	211,255	0
28 Quesnel	40,254,539	3,185,326	37,069,213	41,849,865	4,464,422	37,385,443	316,230	0
33 Chilliwack	173,537,861	14,544,309	158,993,552	185,792,702	21,024,502	164,768,200	5,774,648	0
34 Abbotsford	216,001,905	18,033,042	197,968,863	228,534,326	25,758,332	202,775,994	4,807,131	0
35 Langley	259,945,830	22,061,791	237,884,039	280,847,983	32,135,737	248,712,246	10,828,207	0
36 Surrey	849,385,677	71,467,432	777,918,245	898,613,597	101,984,895	796,628,702	18,710,457	0
37 Delta	169,121,187	14,156,343	154,964,844	177,442,593	20,013,747	157,428,846	2,464,002	0
38 Richmond	231,428,282	19,678,548	211,749,734	248,737,561	28,460,054	220,277,507	8,527,773	0
39 Vancouver	541,659,416	44,917,758	496,741,658	569,145,306	63,876,388	505,268,918	8,527,260	0
40 New Westminster	80,187,933	6,672,424	73,515,509	87,813,824	9,905,003	77,908,821	4,393,312	0
41 Burnaby	278,702,542	23,437,937	255,264,605	300,937,409	34,274,173	266,663,236	11,398,631	0
42 Maple Ridge-Pitt Meadows	180,636,494	15,069,732	165,566,762	191,646,041	21,610,345	170,035,696	4,468,934	0
43 Coquitlam	345,504,316	28,879,474	316,624,842	365,081,250	41,223,727	323,857,523	7,232,681	0
44 North Vancouver	168,554,298	14,012,266	154,542,032	179,553,003	20,178,781	159,374,222	4,832,190	0
45 West Vancouver	74,944,159	6,202,471	68,741,688	78,038,608	8,777,937	69,260,671	518,983	0
46 Sunshine Coast	48,654,430	3,807,248	44,847,182	51,079,906	5,407,938	45,671,968	824,786	0
47 qathet	39,530,350	3,148,805	36,381,545	41,284,176	4,469,561	36,814,615	433,070	0
48 Sea to Sky	61,866,647	4,946,513	56,920,134	65,231,091	7,097,738	58,133,353	1,213,219	0
49 Central Coast	7,297,171	439,099	6,858,072	7,419,466	612,084	6,807,382	(50,690)	0
50 Haida Gwaii	11,563,063	786,014	10,777,049	12,288,267	1,173,690	11,114,577	337,528	0
51 Boundary	20,244,237	1,536,833	18,707,404	20,889,421	2,148,359	18,741,062	33,658	0
52 Prince Rupert	26,177,419	1,964,476	24,212,943	26,926,109	2,787,976	24,138,133	(74,810)	0
53 Okanagan Similkameen	33,597,023	2,615,592	30,981,431	35,112,713	3,730,683	31,382,030	400,599	0
54 Bulkley Valley	25,123,096	1,877,573	23,245,523	25,871,840	2,681,719	23,190,121	(55,402)	0
57 Prince George	162,590,842	13,149,943	149,440,899	171,279,364	19,015,701	152,263,663	2,822,764	0
58 Nicola-Similkameen	26,142,052	2,046,277	24,095,775	27,592,393	2,934,966	24,657,427	561,652	0
59 Peace River South	50,237,527	3,838,951	46,398,576	52,678,723	5,510,996	47,167,727	769,151	0
60 Peace River North	75,244,740	5,900,101	69,344,639	79,868,285	8,626,388	71,241,897	1,897,258	0
61 Greater Victoria	221,182,112	18,293,932	202,888,180	234,533,567	26,267,133	208,266,434	5,378,254	0
62 Sooke	148,026,922	12,221,633	135,805,289	162,744,265	18,242,226	144,502,039	8,696,750	0
63 Saanich	83,263,337	6,768,388	76,494,949	88,273,834	9,725,748	78,548,086	2,053,137	0
64 Gulf Islands	22,311,276	1,559,489	20,751,787	22,001,746	2,167,225	19,834,521	(917,266)	605,989
67 Okanagan Skaha	67,990,991	5,483,265	62,507,726	72,202,815	7,926,665	64,276,150	1,768,424	0
68 Nanaimo-Ladysmith	161,945,866	13,324,079	148,621,787	171,807,908	19,219,325	152,588,583	3,966,796	0
69 Qualicum	50,368,666	3,977,620	46,391,046	52,156,299	5,550,420	46,605,879	214,833	0
70 Pacific Rim	46,077,662	3,658,250	42,419,412	47,972,973	5,219,486	42,753,487	334,075	0
71 Comox Valley	110,818,837	8,872,781	101,946,056	118,522,235	12,894,854	105,627,381	3,681,325	0
72 Campbell River	68,776,340	5,512,951	63,263,389	71,348,027	7,768,172	63,579,855	316,466	0
73 Kamloops-Thompson	186,880,380	15,003,754	171,876,626	196,655,071	21,576,879	175,078,192	3,201,566	0
74 Gold Trail	20,953,933	1,435,570	19,518,363	20,334,031	2,025,480	18,308,551	(1,209,812)	917,037
75 Mission	77,021,483	6,347,473	70,674,010	81,495,159	9,059,665	72,435,494	1,761,484	0
78 Fraser-Cascade	25,961,349	2,012,743	23,948,606	27,684,842	2,938,138	24,746,704	798,098	0
79 Cowichan Valley	98,703,822	8,034,758	90,669,064	101,253,830	11,159,443	90,094,387	(574,677)	0
81 Fort Nelson	10,612,313	737,146	9,875,167	10,742,788	1,039,163	9,703,625	(171,542)	23,414
82 Coast Mountains	56,034,406	4,272,051	51,762,355	58,084,057	6,144,976	51,939,081	176,726	0
83 North Okanagan-Shuswap	85,200,114	6,756,888	78,443,226	88,731,487	9,620,828	79,110,659	667,433	0
84 Vancouver Island West	10,076,985	574,471	9,502,514	8,838,529	813,530	8,024,999	(1,477,515)	1,334,977
85 Vancouver Island North	20,429,844	1,524,874	18,904,970	21,118,944	2,158,581	18,960,363	55,393	0
87 Stikine	6,524,487	412,065	6,112,422	6,669,437	586,458	6,082,979	(29,443)	0
91 Nechako Lakes	56,954,093	4,234,309	52,719,784	59,630,945	6,160,626	53,470,319	750,535	0
92 Nisga'a	9,036,500	588,439	8,448,061	8,867,405	822,179	8,045,226	(402,835)	276,114
93 Conseil scolaire francophone	105,068,450	7,926,113	97,142,337	108,752,852	11,675,696	97,077,156	(65,181)	0
Provincial Totals	6,644,186,037	543,068,953	6,101,117,084	7,016,711,144	779,530,108	6,237,181,036	136,063,952	3,317,566

**TABLE 8  
CURRICULUM AND LEARNING SUPPORT FUND, 2024/25**

School District	Sept 2023 School-Age FTE	\$9
		Curriculum and Learning Support Fund, 2024/25
5 Southeast Kootenay	5,962.0625	53,659
6 Rocky Mountain	3,481.7500	31,336
8 Kootenay Lake	4,772.4375	42,952
10 Arrow Lakes	513.4075	10,000
19 Revelstoke	1,087.0000	10,000
20 Kootenay-Columbia	4,174.2500	37,568
22 Vernon	8,790.4375	79,114
23 Central Okanagan	24,843.5000	223,592
27 Cariboo-Chilcotin	4,590.3750	41,313
28 Quesnel	2,990.7500	26,917
33 Chilliwack	15,320.6250	137,886
34 Abbotsford	20,027.5625	180,248
35 Langley	24,410.5000	219,695
36 Surrey	77,823.6875	700,413
37 Delta	15,882.6875	142,944
38 Richmond	21,899.6875	197,097
39 Vancouver	50,042.5000	450,383
40 New Westminster	7,425.0625	66,826
41 Burnaby	26,068.1876	234,614
42 Maple Ridge-Pitt Meadows	16,269.9375	146,429
43 Coquitlam	32,555.8125	293,002
44 North Vancouver	16,160.6250	145,446
45 West Vancouver	7,122.3125	64,101
46 Sunshine Coast	3,469.3750	31,224
47 qathet	3,038.0625	27,343
48 Sea to Sky	5,289.5625	47,606
49 Central Coast	223.5000	10,000
50 Haida Gwaii	476.3125	10,000
51 Boundary	1,311.6250	11,805
52 Prince Rupert	1,831.5000	16,484
53 Okanagan Similkameen	2,358.4375	21,226
54 Bulkley Valley	1,928.7500	17,359
57 Prince George	13,174.1875	118,568
58 Nicola-Similkameen	2,039.1875	18,353
59 Peace River South	3,692.9375	33,236
60 Peace River North	5,966.8750	53,702
61 Greater Victoria	20,381.5657	183,434
62 Sooke	13,120.6250	118,086
63 Saanich	7,354.8125	66,193
64 Gulf Islands	1,512.6250	13,614
67 Okanagan Skaha	5,798.0000	52,182
68 Nanaimo-Ladysmith	15,025.9375	135,233
69 Qualicum	4,346.6250	39,120
70 Pacific Rim	3,966.3125	35,697
71 Comox Valley	10,121.0000	91,089
72 Campbell River	5,679.5625	51,116
73 Kamloops-Thompson	15,820.1250	142,381
74 Gold Trail	1,028.1250	10,000
75 Mission	6,559.3750	59,034
78 Fraser-Cascade	1,721.5625	15,494
79 Cowichan Valley	8,561.8521	77,057
81 Fort Nelson	654.3750	10,000
82 Coast Mountains	4,207.3750	37,866
83 North Okanagan-Shuswap	6,761.8125	60,856
84 Vancouver Island West	311.5625	10,000
85 Vancouver Island North	1,250.0000	11,250
87 Stikine	188.6250	10,000
91 Nechako Lakes	3,553.6875	31,983
92 Nisga'a	357.0000	10,000
93 Conseil scolaire francophone	6,226.6875	56,040
<b>Provincial Total</b>	<b>581,524.7004</b>	<b>5,280,166</b>

**TABLE 9a**  
**SUMMER LEARNING, 2024/25**

School District	Grade 1-7 Headcount Enrolment	\$255		Grade 8-9 Course Enrolment	\$255		Grade 10-12 Course Enrolment	\$505		Total Base Summer Funding
		Grade 1-7 Funding			Grade 8-9 Funding			Grade 10-12 Funding		
5 Southeast Kootenay	0	0		0.0000	0		0.0000	0		0
6 Rocky Mountain	0	0		0.0000	0		0.0000	0		0
8 Kootenay Lake	0	0		0.0000	0		0.0000	0		0
10 Arrow Lakes	0	0		0.0000	0		0.0000	0		0
19 Revelstoke	0	0		0.0000	0		0.0000	0		0
20 Kootenay-Columbia	0	0		0.0000	0		0.0000	0		0
22 Vernon	0	0		0.0000	0		0.0000	0		0
23 Central Okanagan	0	0		0.0000	0		0.0000	0		0
27 Cariboo-Chilcotin	0	0		0.0000	0		0.0000	0		0
28 Quesnel	0	0		0.0000	0		0.0000	0		0
33 Chilliwack	695	177,225		51.0000	13,005		274.7500	138,749		328,979
34 Abbotsford	742	189,210		115.0000	29,325		604.0000	305,020		523,555
35 Langley	2,749	700,995		247.0000	62,985		811.0000	409,555		1,173,535
36 Surrey	4,487	1,144,185		2,983.0000	760,665		7,281.5000	3,677,158		5,582,008
37 Delta	752	191,760		163.0000	41,565		759.0000	383,295		616,620
38 Richmond	2,706	690,030		2,110.0000	538,050		1,460.5000	737,553		1,965,633
39 Vancouver	5,679	1,448,145		1,363.0000	347,565		2,865.0000	1,446,825		3,242,535
40 New Westminster	635	161,925		201.0000	51,255		532.0000	268,660		481,840
41 Burnaby	5,582	1,423,410		858.0000	218,790		2,276.0000	1,149,380		2,791,580
42 Maple Ridge-Pitt Meadows	533	135,915		305.0000	77,775		766.0000	386,830		600,520
43 Coquitlam	3,483	888,165		607.0000	154,785		1,385.0000	699,425		1,742,375
44 North Vancouver	286	72,930		129.0000	32,895		711.0000	359,055		464,880
45 West Vancouver	762	194,310		305.0000	77,775		321.5000	162,358		434,443
46 Sunshine Coast	0	0		0.0000	0		0.0000	0		0
47 qathet	182	46,410		12.0000	3,060		35.0000	17,675		67,145
48 Sea to Sky	0	0		0.0000	0		0.0000	0		0
49 Central Coast	0	0		0.0000	0		0.0000	0		0
50 Haida Gwaii	0	0		0.0000	0		0.0000	0		0
51 Boundary	0	0		0.0000	0		0.0000	0		0
52 Prince Rupert	0	0		0.0000	0		0.0000	0		0
53 Okanagan Similkameen	220	56,100		0.0000	0		0.0000	0		56,100
54 Bulkley Valley	0	0		0.0000	0		0.0000	0		0
57 Prince George	0	0		0.0000	0		0.0000	0		0
58 Nicola-Similkameen	0	0		0.0000	0		0.0000	0		0
59 Peace River South	0	0		0.0000	0		0.0000	0		0
60 Peace River North	0	0		0.0000	0		0.0000	0		0
61 Greater Victoria	0	0		0.0000	0		0.0000	0		0
62 Sooke	0	0		0.0000	0		0.0000	0		0
63 Saanich	0	0		0.0000	0		0.0000	0		0
64 Gulf Islands	0	0		0.0000	0		0.0000	0		0
67 Okanagan Skaha	92	23,460		20.0000	5,100		19.0000	9,595		38,155
68 Nanaimo-Ladysmith	0	0		0.0000	0		0.0000	0		0
69 Qualicum	0	0		0.0000	0		0.0000	0		0
70 Pacific Rim	0	0		0.0000	0		0.0000	0		0
71 Comox Valley	0	0		0.0000	0		0.0000	0		0
72 Campbell River	876	223,380		27.0000	6,885		17.0000	8,585		238,850
73 Kamloops-Thompson	356	90,780		75.0000	19,125		28.5000	14,393		124,298
74 Gold Trail	0	0		0.0000	0		0.0000	0		0
75 Mission	0	0		0.0000	0		0.0000	0		0
78 Fraser-Cascade	61	15,555		7.0000	1,785		6.5000	3,283		20,623
79 Cowichan Valley	0	0		0.0000	0		0.0000	0		0
81 Fort Nelson	0	0		0.0000	0		0.0000	0		0
82 Coast Mountains	0	0		0.0000	0		0.0000	0		0
83 North Okanagan-Shuswap	0	0		0.0000	0		0.0000	0		0
84 Vancouver Island West	0	0		0.0000	0		0.0000	0		0
85 Vancouver Island North	0	0		0.0000	0		0.0000	0		0
87 Stikine	0	0		0.0000	0		0.0000	0		0
91 Nechako Lakes	0	0		0.0000	0		0.0000	0		0
92 Nisga'a	0	0		0.0000	0		0.0000	0		0
93 Conseil scolaire francophone	0	0		0.0000	0		0.0000	0		0
<b>Provincial Totals</b>	<b>30,878</b>	<b>7,873,890</b>		<b>9,578.0000</b>	<b>2,442,390</b>		<b>20,153.2500</b>	<b>10,177,394</b>		<b>20,493,674</b>

**TABLE 9b**  
**SUMMER LEARNING SUPPLEMENTAL FUNDING, 2024/25**

School District	Level 1		Level 2		Level 3		ELL/FLL		Indigenous Education		Total Summer Supplemental Funding
	Headcount	\$3,171	Headcount	\$1,504	Headcount	\$760	Headcount	\$112	Headcount	\$111	
	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	
5 Southeast Kootenay	0	0	0	0	0	0	0	0	0	0	0
6 Rocky Mountain	0	0	0	0	0	0	0	0	0	0	0
8 Kootenay Lake	0	0	0	0	0	0	0	0	0	0	0
10 Arrow Lakes	0	0	0	0	0	0	0	0	0	0	0
19 Revelstoke	0	0	0	0	0	0	0	0	0	0	0
20 Kootenay-Columbia	0	0	0	0	0	0	0	0	0	0	0
22 Vernon	0	0	0	0	0	0	0	0	0	0	0
23 Central Okanagan	0	0	0	0	0	0	0	0	0	0	0
27 Cariboo-Chilcotin	0	0	0	0	0	0	0	0	0	0	0
28 Quesnel	0	0	0	0	0	0	0	0	0	0	0
33 Chilliwack	0	0	65	97,760	35	26,600	69	7,728	25	2,775	134,863
34 Abbotsford	1	3,171	81	121,824	10	7,600	328	36,736	89	9,879	179,210
35 Langley	0	0	184	276,736	35	26,600	0	0	13	1,443	304,779
36 Surrey	1	3,171	454	682,816	142	107,920	1,941	217,392	74	8,214	1,019,513
37 Delta	0	0	24	36,096	2	1,520	0	0	0	0	37,616
38 Richmond	0	0	183	275,232	21	15,960	1,460	163,520	0	0	454,712
39 Vancouver	4	12,684	430	646,720	28	21,280	2,866	320,992	70	7,770	1,009,446
40 New Westminster	0	0	59	88,736	3	2,280	0	0	11	1,221	92,237
41 Burnaby	4	12,684	416	625,664	20	15,200	2,492	279,104	73	8,103	940,755
42 Maple Ridge-Pitt Meadows	0	0	108	162,432	30	22,800	170	19,040	112	12,432	216,704
43 Coquitlam	2	6,342	186	279,744	15	11,400	950	106,400	0	0	403,886
44 North Vancouver	0	0	78	117,312	14	10,640	0	0	12	1,332	129,284
45 West Vancouver	0	0	39	58,656	7	5,320	0	0	0	0	63,976
46 Sunshine Coast	0	0	0	0	0	0	0	0	0	0	0
47 qathet	0	0	0	0	0	0	0	0	0	0	0
48 Sea to Sky	0	0	0	0	0	0	0	0	0	0	0
49 Central Coast	0	0	0	0	0	0	0	0	0	0	0
50 Haida Gwaii	0	0	0	0	0	0	0	0	0	0	0
51 Boundary	0	0	0	0	0	0	0	0	0	0	0
52 Prince Rupert	0	0	0	0	0	0	0	0	0	0	0
53 Okanagan Similkameen	0	0	19	28,576	0	0	0	0	0	0	28,576
54 Bulkley Valley	0	0	0	0	0	0	0	0	0	0	0
57 Prince George	0	0	0	0	0	0	0	0	0	0	0
58 Nicola-Similkameen	0	0	0	0	0	0	0	0	0	0	0
59 Peace River South	0	0	0	0	0	0	0	0	0	0	0
60 Peace River North	0	0	0	0	0	0	0	0	0	0	0
61 Greater Victoria	0	0	0	0	0	0	0	0	0	0	0
62 Sooke	0	0	0	0	0	0	0	0	0	0	0
63 Saanich	0	0	0	0	0	0	0	0	0	0	0
64 Gulf Islands	0	0	0	0	0	0	0	0	0	0	0
67 Okanagan Skaha	0	0	0	0	0	0	0	0	0	0	0
68 Nanaimo-Ladysmith	0	0	0	0	0	0	0	0	0	0	0
69 Qualicum	0	0	0	0	0	0	0	0	0	0	0
70 Pacific Rim	0	0	0	0	0	0	0	0	0	0	0
71 Comox Valley	0	0	0	0	0	0	0	0	0	0	0
72 Campbell River	1	3,171	47	70,688	17	12,920	0	0	0	0	86,779
73 Kamloops-Thompson	0	0	23	34,592	3	2,280	0	0	0	0	36,872
74 Gold Trail	0	0	0	0	0	0	0	0	0	0	0
75 Mission	0	0	0	0	0	0	0	0	0	0	0
78 Fraser-Cascade	0	0	5	7,520	5	3,800	0	0	0	0	11,320
79 Cowichan Valley	0	0	0	0	0	0	0	0	0	0	0
81 Fort Nelson	0	0	0	0	0	0	0	0	0	0	0
82 Coast Mountains	0	0	0	0	0	0	0	0	0	0	0
83 North Okanagan-Shuswap	0	0	0	0	0	0	0	0	0	0	0
84 Vancouver Island West	0	0	0	0	0	0	0	0	0	0	0
85 Vancouver Island North	0	0	0	0	0	0	0	0	0	0	0
87 Stikine	0	0	0	0	0	0	0	0	0	0	0
91 Nechako Lakes	0	0	0	0	0	0	0	0	0	0	0
92 Nisga'a	0	0	0	0	0	0	0	0	0	0	0
93 Conseil scolaire francophone	0	0	0	0	0	0	0	0	0	0	0
Provincial Totals	13	41,223	2,401	3,611,104	387	294,120	10,276	1,150,912	479	53,169	5,150,528

**TABLE 9c  
CROSS-ENROLLED GRADE 8 AND 9 STUDENTS, 2024/25**

School District	2024/25 Grade 8 & 9 Course Enrolment	\$505		Total Summer 2024 Funding
		Cross- Enrolment Funding		
5 Southeast Kootenay	0.0000	0	0	
6 Rocky Mountain	0.0000	0	0	
8 Kootenay Lake	0.0000	0	0	
10 Arrow Lakes	0.0000	0	0	
19 Revelstoke	0.0000	0	0	
20 Kootenay-Columbia	0.0000	0	0	
22 Vernon	13.0000	6,565	6,565	
23 Central Okanagan	0.0000	0	0	
27 Cariboo-Chilcotin	0.0000	0	0	
28 Quesnel	0.0000	0	0	
33 Chilliwack	0.0000	0	463,842	
34 Abbotsford	17.0000	8,585	711,350	
35 Langley	0.0000	0	1,478,314	
36 Surrey	101.0000	51,005	6,652,526	
37 Delta	0.0000	0	654,236	
38 Richmond	0.0000	0	2,420,345	
39 Vancouver	39.0000	19,695	4,271,676	
40 New Westminster	0.0000	0	574,077	
41 Burnaby	3.0000	1,515	3,733,850	
42 Maple Ridge-Pitt Meadows	10.0000	5,050	822,274	
43 Coquitlam	0.0000	0	2,146,261	
44 North Vancouver	24.0000	12,120	606,284	
45 West Vancouver	0.0000	0	498,419	
46 Sunshine Coast	0.0000	0	0	
47 qathet	15.0000	7,575	74,720	
48 Sea to Sky	0.0000	0	0	
49 Central Coast	0.0000	0	0	
50 Haida Gwaii	0.0000	0	0	
51 Boundary	0.0000	0	0	
52 Prince Rupert	0.0000	0	0	
53 Okanagan Similkameen	0.0000	0	84,676	
54 Bulkley Valley	0.0000	0	0	
57 Prince George	0.0000	0	0	
58 Nicola-Similkameen	91.0000	45,955	45,955	
59 Peace River South	0.0000	0	0	
60 Peace River North	4.0000	2,020	2,020	
61 Greater Victoria	0.0000	0	0	
62 Sooke	0.0000	0	0	
63 Saanich	121.0000	61,105	61,105	
64 Gulf Islands	0.0000	0	0	
67 Okanagan Skaha	10.0000	5,050	43,205	
68 Nanaimo-Ladysmith	0.0000	0	0	
69 Qualicum	0.0000	0	0	
70 Pacific Rim	0.0000	0	0	
71 Comox Valley	74.0000	37,370	37,370	
72 Campbell River	0.0000	0	325,629	
73 Kamloops-Thompson	81.0000	40,905	202,075	
74 Gold Trail	0.0000	0	0	
75 Mission	0.0000	0	0	
78 Fraser-Cascade	0.0000	0	31,943	
79 Cowichan Valley	0.0000	0	0	
81 Fort Nelson	0.0000	0	0	
82 Coast Mountains	0.0000	0	0	
83 North Okanagan-Shuswap	0.0000	0	0	
84 Vancouver Island West	0.0000	0	0	
85 Vancouver Island North	0.0000	0	0	
87 Stikine	0.0000	0	0	
91 Nechako Lakes	107.0000	54,035	54,035	
92 Nisga'a	0.0000	0	0	
93 Conseil scolaire francophone	15.0000	7,575	7,575	
<b>Provincial Totals</b>	<b>725.0000</b>	<b>366,125</b>	<b>26,010,327</b>	



**TABLE 10  
ENROLMENT-BASED FUNDING (FEBRUARY), 2024/25 ESTIMATED**

School District	Continuing Education					Online Learning						
	School-Age Estimated FTE*	\$8,915	Adult Education Non-Graduate Estimated FTE*	\$5,690	Total, Estimated February 2025 Continuing Educ. Funding*	Kindergarten to Grade 9 Estimated FTE*	\$3,600	Grade 10-12 Estimated FTE*	\$7,200	Adult Education Non-Graduate Estimated FTE*	\$5,690	Total, Estimated February 2025 Online Learning Funding*
		School-Age Estimated Funding*		Adult Educ. Estimated Funding*			K-Grade 9 Estimated Funding*		Gr 10-12 Estimated Funding*		Adult Educ. Estimated Funding*	
5 Southeast Kootenay	0.0000	0	0.0000	0	0	2.0000	7,200	30.0000	216,000	1.0000	5,690	228,890
6 Rocky Mountain	0.2500	2,229	1.5000	8,535	10,764	0.0000	0	10.0000	72,000	0.0000	0	72,000
8 Kootenay Lake	0.0000	0	0.0000	0	0	10.0000	36,000	35.0000	252,000	0.0000	0	288,000
10 Arrow Lakes	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
19 Revelstoke	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
20 Kootenay-Columbia	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
22 Vernon	3.0000	26,745	0.0000	0	26,745	8.0000	28,800	57.0000	410,400	0.0000	0	439,200
23 Central Okanagan	10.0000	89,150	1.0000	5,690	94,840	1.0000	3,600	50.0000	360,000	5.0000	28,450	392,050
27 Cariboo-Chilcotin	0.0000	0	0.0000	0	0	11.0000	39,600	0.0000	0	0.0000	0	39,600
28 Quesnel	0.6250	5,572	0.0000	0	5,572	1.0000	3,600	2.0000	14,400	0.0000	0	18,000
33 Chilliwack	1.1250	10,029	10.0000	56,900	66,929	0.0000	0	8.1250	58,500	0.0000	0	58,500
34 Abbotsford	10.0000	89,150	5.0000	28,450	117,600	10.0000	36,000	85.0000	612,000	10.0000	56,900	704,900
35 Langley	7.0000	62,405	12.0000	68,280	130,685	0.0000	0	40.0000	288,000	12.0000	68,280	356,280
36 Surrey	53.8050	479,672	174.2925	991,724	1,471,396	39.3690	141,728	146.3700	1,053,864	12.5501	71,410	1,267,002
37 Delta	7.5000	66,863	14.7500	83,928	150,791	6.0000	21,600	99.3750	715,500	4.5000	25,605	762,705
38 Richmond	5.0000	44,575	25.0000	142,250	186,825	0.0000	0	60.5000	435,600	0.2500	1,423	437,023
39 Vancouver	24.0000	213,960	50.0000	284,500	498,460	12.0000	43,200	170.0000	1,224,000	4.0000	22,760	1,289,960
40 New Westminster	0.5000	4,458	23.0000	130,870	135,328	0.0000	0	30.0000	216,000	12.0000	68,280	284,280
41 Burnaby	6.2500	55,719	20.2500	115,223	170,942	3.0000	10,800	60.0000	432,000	3.0000	17,070	459,870
42 Maple Ridge-Pitt Meadows	2.0000	17,830	18.0000	102,420	120,250	0.0000	0	22.0000	158,400	5.0000	28,450	186,850
43 Coquitlam	7.5000	66,863	65.0000	369,850	436,713	0.0000	0	350.0000	2,520,000	5.0000	28,450	2,548,450
44 North Vancouver	0.0000	0	6.0000	34,140	34,140	0.0000	0	90.0000	648,000	0.0000	0	648,000
45 West Vancouver	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
46 Sunshine Coast	0.0000	0	0.0000	0	0	0.0000	0	12.0000	86,400	0.0000	0	86,400
47 qathet	2.0000	17,830	0.0000	0	17,830	40.0000	144,000	50.0000	360,000	0.0000	0	504,000
48 Sea to Sky	0.0000	0	0.0000	0	0	0.0000	0	32.4375	233,550	0.0000	0	233,550
49 Central Coast	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
50 Haida Gwaii	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
51 Boundary	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
52 Prince Rupert	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
53 Okanagan Similkameen	0.0000	0	6.8750	39,119	39,119	1.0000	3,600	12.0000	86,400	2.0000	11,380	101,380
54 Bulkley Valley	0.0000	0	0.0000	0	0	1.0000	3,600	13.0000	93,600	0.0000	0	97,200
57 Prince George	0.0000	0	0.0000	0	0	8.0000	28,800	30.0000	216,000	1.0000	5,690	250,490
58 Nicola-Similkameen	0.0000	0	0.0000	0	0	10.0000	36,000	70.7000	509,040	5.0000	28,450	573,490
59 Peace River South	0.0000	0	0.0000	0	0	0.0000	0	22.0000	158,400	0.0000	0	158,400
60 Peace River North	0.0000	0	0.0000	0	0	5.0000	18,000	90.0000	648,000	4.0000	22,760	688,760
61 Greater Victoria	11.5000	102,523	14.0000	79,660	182,183	0.0000	0	7.5000	54,000	2.0000	11,380	65,380
62 Sooke	23.0000	205,045	6.5000	36,985	242,030	0.0000	0	71.5000	514,800	0.0000	0	514,800
63 Saanich	12.0000	106,980	0.2500	1,423	108,403	70.0000	252,000	135.0000	972,000	30.0000	170,700	1,394,700
64 Gulf Islands	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
67 Okanagan Skaha	0.0000	0	0.0000	0	0	0.0000	0	25.0000	180,000	0.0000	0	180,000
68 Nanaimo-Ladysmith	0.0000	0	0.0000	0	0	0.0000	0	66.5000	478,800	0.0000	0	478,800
69 Qualicum	0.0000	0	0.0000	0	0	0.0000	0	35.0000	252,000	0.0000	0	252,000
70 Pacific Rim	0.0000	0	15.0000	85,350	85,350	2.0000	7,200	8.0000	57,600	0.0000	0	64,800
71 Comox Valley	0.0000	0	0.0000	0	0	90.0000	324,000	300.0000	2,160,000	8.0000	45,520	2,529,520
72 Campbell River	0.0000	0	0.0000	0	0	5.0000	18,000	0.0000	0	0.0000	0	18,000
73 Kamloops-Thompson	2.7500	24,516	42.0000	238,980	263,496	15.0000	54,000	80.0000	576,000	15.0000	85,350	715,350
74 Gold Trail	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
75 Mission	25.0000	222,875	1.0000	5,690	228,565	5.0000	18,000	30.0000	216,000	1.0000	5,690	239,690
78 Fraser-Cascade	0.0000	0	0.0000	0	0	0.0000	0	20.0000	144,000	0.0000	0	144,000
79 Cowichan Valley	18.0000	160,470	0.0000	0	160,470	5.0000	18,000	30.0000	216,000	0.0000	0	234,000
81 Fort Nelson	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
82 Coast Mountains	5.0000	44,575	0.0000	0	44,575	0.0000	0	5.0000	36,000	0.0000	0	36,000
83 North Okanagan-Shuswap	0.0000	0	0.0000	0	0	0.0000	0	20.0000	144,000	0.0000	0	144,000
84 Vancouver Island West	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
85 Vancouver Island North	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
87 Stikine	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
91 Nechako Lakes	0.0000	0	0.0000	0	0	56.0000	201,600	228.0000	1,641,600	15.0000	85,350	1,928,550
92 Nisga'a	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
93 Conseil scolaire francophone	0.0000	0	0.0000	0	0	2.0000	7,200	16.0000	115,200	0.0000	0	122,400
Provincial Total	237.8050	2,120,034	511.4175	2,909,967	5,030,001	418.3690	1,506,128	2,755.0075	19,836,054	157.3001	895,038	22,237,220

\*Note: Highlighted columns are estimated and will be updated following the February enrolment count

**TABLE 11  
INCLUSIVE EDUCATION ENROLMENT GROWTH (FEBRUARY), 2024/25 ESTIMATED**

School District	Estimated	\$25,365	Estimated	\$12,035	Estimated	\$6,080	Total Estimated Inclusive Education Enrolment Growth Funding, Feb 2025*
	Level 1 Headcount Growth*	Level 1 Estimated Funding*	Level 2 Headcount Growth*	Level 2 Estimated Funding*	Level 3 Headcount Growth*	Level 3 Estimated Funding*	
5 Southeast Kootenay	0	0	0	0	0	0	0
6 Rocky Mountain	0	0	0	0	0	0	0
8 Kootenay Lake	0	0	0	0	0	0	0
10 Arrow Lakes	0	0	0	0	0	0	0
19 Revelstoke	0	0	0	0	0	0	0
20 Kootenay-Columbia	0	0	0	0	0	0	0
22 Vernon	0	0	0	0	0	0	0
23 Central Okanagan	0	0	20	240,700	0	0	240,700
27 Cariboo-Chilcotin	0	0	12	144,420	0	0	144,420
28 Quesnel	0	0	5	60,175	2	12,160	72,335
33 Chilliwack	0	0	42	505,470	83	504,640	1,010,110
34 Abbotsford	0	0	0	0	0	0	0
35 Langley	0	0	51	613,785	24	145,920	759,705
36 Surrey	0	0	110	1,323,850	22	133,760	1,457,610
37 Delta	0	0	0	0	0	0	0
38 Richmond	0	0	10	120,350	0	0	120,350
39 Vancouver	0	0	40	481,400	0	0	481,400
40 New Westminster	0	0	5	60,175	2	12,160	72,335
41 Burnaby	0	0	10	120,350	0	0	120,350
42 Maple Ridge-Pitt Meadows	0	0	20	240,700	20	121,600	362,300
43 Coquitlam	0	0	10	120,350	0	0	120,350
44 North Vancouver	0	0	0	0	0	0	0
45 West Vancouver	0	0	6	72,210	2	12,160	84,370
46 Sunshine Coast	0	0	0	0	0	0	0
47 qathet	0	0	5	60,175	5	30,400	90,575
48 Sea to Sky	0	0	0	0	0	0	0
49 Central Coast	0	0	0	0	0	0	0
50 Haida Gwaii	0	0	0	0	0	0	0
51 Boundary	0	0	0	0	0	0	0
52 Prince Rupert	0	0	0	0	0	0	0
53 Okanagan Similkameen	0	0	5	60,175	5	30,400	90,575
54 Bulkley Valley	0	0	2	24,070	0	0	24,070
57 Prince George	0	0	10	120,350	0	0	120,350
58 Nicola-Similkameen	0	0	1	12,035	1	6,080	18,115
59 Peace River South	0	0	0	0	0	0	0
60 Peace River North	0	0	6	72,210	5	30,400	102,610
61 Greater Victoria	0	0	0	0	0	0	0
62 Sooke	0	0	25	300,875	50	304,000	604,875
63 Saanich	0	0	12	144,420	12	72,960	217,380
64 Gulf Islands	0	0	0	0	0	0	0
67 Okanagan Skaha	0	0	9	108,315	0	0	108,315
68 Nanaimo-Ladysmith	0	0	10	120,350	2	12,160	132,510
69 Qualicum	0	0	0	0	0	0	0
70 Pacific Rim	0	0	0	0	0	0	0
71 Comox Valley	0	0	25	300,875	0	0	300,875
72 Campbell River	0	0	0	0	0	0	0
73 Kamloops-Thompson	0	0	22	264,770	4	24,320	289,090
74 Gold Trail	0	0	0	0	0	0	0
75 Mission	0	0	10	120,350	10	60,800	181,150
78 Fraser-Cascade	0	0	0	0	0	0	0
79 Cowichan Valley	0	0	5	60,175	0	0	60,175
81 Fort Nelson	0	0	0	0	0	0	0
82 Coast Mountains	0	0	0	0	0	0	0
83 North Okanagan-Shuswap	0	0	10	120,350	5	30,400	150,750
84 Vancouver Island West	0	0	0	0	0	0	0
85 Vancouver Island North	0	0	0	0	0	0	0
87 Stikine	0	0	0	0	0	0	0
91 Nechako Lakes	0	0	0	0	0	0	0
92 Nisga'a	0	0	0	0	0	0	0
93 Conseil scolaire francophone	0	0	0	0	0	0	0
Provincial Total	0	0	498	5,993,430	254	1,544,320	7,537,750

\*Note: Highlighted columns are estimated and will be updated following the February enrolment count

**TABLE 12  
NEWCOMER REFUGEES (FEBRUARY), 2024/25 ESTIMATED**

School District	Estimated Newcomer Refugees FTE Feb 2025*	\$4,458 Estimated Funding*	Estimated ELL Headcount Feb 2025*	\$898 Estimated ELL Supplement*	Total Estimated Funding, Newcomer Refugees Feb 2025*
	5 Southeast Kootenay	0.0000	0	0	0
6 Rocky Mountain	0.0000	0	0	0	0
8 Kootenay Lake	0.0000	0	0	0	0
10 Arrow Lakes	0	0	0	0	0
19 Revelstoke	0.0000	0	0	0	0
20 Kootenay-Columbia	0	0	0	0	0
22 Vernon	10.0000	44,580	10	8,980	53,560
23 Central Okanagan	50.0000	222,900	40	35,920	258,820
27 Cariboo-Chilcotin	2.0000	8,916	0	0	8,916
28 Quesnel	0.0000	0	0	0	0
33 Chilliwack	0.0000	0	0	0	0
34 Abbotsford	0.0000	0	0	0	0
35 Langley	0.0000	0	0	0	0
36 Surrey	23.0000	102,534	15	13,470	116,004
37 Delta	0.0000	0	0	0	0
38 Richmond	0	0	0	0	0
39 Vancouver	25.0000	111,450	20	17,960	129,410
40 New Westminister	25.0000	111,450	25	22,450	133,900
41 Burnaby	30.0000	133,740	28	25,144	158,884
42 Maple Ridge-Pitt Meadows	0.0000	0	0	0	0
43 Coquitlam	10.0000	44,580	10	8,980	53,560
44 North Vancouver	2.0000	8,916	2	1,796	10,712
45 West Vancouver	0.0000	0	0	0	0
46 Sunshine Coast	0	0	0	0	0
47 qathet	0	0	0	0	0
48 Sea to Sky	0	0	0	0	0
49 Central Coast	0.0000	0	0	0	0
50 Haida Gwaii	0	0	0	0	0
51 Boundary	0	0	0	0	0
52 Prince Rupert	1.0000	4,458	0	0	4,458
53 Okanagan Similkameen	0.0000	0	0	0	0
54 Bulkley Valley	0.0000	0	0	0	0
57 Prince George	0.0000	0	0	0	0
58 Nicola-Similkameen	0.0000	0	0	0	0
59 Peace River South	0	0	0	0	0
60 Peace River North	0	0	0	0	0
61 Greater Victoria	0.0000	0	0	0	0
62 Sooke	13.0000	57,954	0	0	57,954
63 Saanich	4	17,832	2	1,796	19,628
64 Gulf Islands	0	0	0	0	0
67 Okanagan Skaha	0.0000	0	0	0	0
68 Nanaimo-Ladysmith	0.0000	0	0	0	0
69 Qualicum	0.0000	0	0	0	0
70 Pacific Rim	0.0000	0	0	0	0
71 Comox Valley	10.0000	44,580	0	0	44,580
72 Campbell River	0.0000	0	0	0	0
73 Kamloops-Thompson	0.0000	0	0	0	0
74 Gold Trail	0.0000	0	0	0	0
75 Mission	0.0000	0	0	0	0
78 Fraser-Cascade	0	0	0	0	0
79 Cowichan Valley	0.0000	0	0	0	0
81 Fort Nelson	0	0	0	0	0
82 Coast Mountains	0.0000	0	0	0	0
83 North Okanagan-Shuswap	5.0000	22,290	5	4,490	26,780
84 Vancouver Island West	0	0	0	0	0
85 Vancouver Island North	0	0	0	0	0
87 Stikine	0.0000	0	0	0	0
91 Nechako Lakes	0	0	0	0	0
92 Nisga'a	0	0	0	0	0
93 Conseil scolaire francophone	0.0000	0	0	0	0
<b>Provincial Total</b>	<b>210.0000</b>	<b>936,180</b>	<b>157</b>	<b>140,986</b>	<b>1,077,166</b>

\***Note:** Highlighted columns are estimated and will be updated following the February enrolment count

**TABLE 13  
ENROLMENT-BASED FUNDING (MAY), 2024/25 ESTIMATED**

School District	Continuing Education					Online Learning						
	School-Age Estimated FTE	\$8,915	Adult	\$5,690	Total, Estimated May 2025 Continuing Educ. Funding	Kindergarten to Grade 9 Estimated FTE	\$2,400	Grade 10-12 Estimated FTE	\$7,200	Adult	\$5,690	Total, Estimated May 2025 Online Learning Funding
		School-Age Estimated Funding	Education Non-Graduate Estimated FTE	Adult Educ. Estimated Funding			K-Grade 9 Estimated Funding		Gr 10-12 Estimated Funding	Education Non-Graduate Estimated FTE	Adult Educ. Estimated Funding	
5 Southeast Kootenay	0.0000	0	0.0000	0	0	4.0000	9,600	12.0000	86,400	1.0000	5,690	101,690
6 Rocky Mountain	0.1250	1,114	0.2500	1,423	2,537	0.0000	0	12.0000	86,400	0.0000	0	86,400
8 Kootenay Lake	0.0000	0	0.0000	0	0	1.0000	2,400	5.0000	36,000	0.0000	0	38,400
10 Arrow Lakes	0	0	0.0000	0	0	0	0	0.0000	0	0.0000	0	0
19 Revelstoke	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
20 Kootenay-Columbia	0	0	0.0000	0	0	0	0	0.0000	0	0.0000	0	0
22 Vernon	2.0000	17,830	0.0000	0	17,830	0.0000	0	33.0000	237,600	0.0000	0	237,600
23 Central Okanagan	5.0000	44,575	0.0000	0	44,575	0.0000	0	40.0000	288,000	3.0000	17,070	305,070
27 Cariboo-Chilcotin	2.0000	17,830	3.0000	17,070	34,900	2.0000	4,800	2.0000	14,400	0.0000	0	19,200
28 Quesnel	0.0000	0	0.0000	0	0	1.0000	2,400	2.0000	14,400	0.0000	0	16,800
33 Chilliwack	0.0000	0	1.2500	7,113	7,113	0.0000	0	7.5000	54,000	0.0000	0	54,000
34 Abbotsford	10.0000	89,150	5.0000	28,450	117,600	5.0000	12,000	65.0000	468,000	5.0000	28,450	508,450
35 Langley	0.0000	0	0.0000	0	0	0.0000	0	21.0000	151,200	5.0000	28,450	179,650
36 Surrey	52.6624	469,486	209.1510	1,190,069	1,659,555	11.1836	26,841	78.4125	564,570	11.6296	66,172	657,583
37 Delta	5.0000	44,575	14.1250	80,371	124,946	2.0000	4,800	82.3750	593,100	2.0000	11,380	609,280
38 Richmond	5.0000	44,575	12.0000	68,280	112,855	0	0	44.0000	316,800	0.0000	0	316,800
39 Vancouver	20.0000	178,300	30.0000	170,700	349,000	20.0000	48,000	125.0000	900,000	3.0000	17,070	965,070
40 New Westminster	0.0000	0	22.0000	125,180	125,180	0.0000	0	20.0000	144,000	8.0000	45,520	189,520
41 Burnaby	7.1250	63,519	21.1250	120,201	183,720	1.0000	2,400	23.0000	165,600	1.0000	5,690	173,690
42 Maple Ridge-Pitt Meadows	2.0000	17,830	16.0000	91,040	108,870	0.0000	0	22.0000	158,400	2.0000	11,380	169,780
43 Coquitlam	10.0000	89,150	45.0000	256,050	345,200	0.0000	0	50.0000	360,000	2.0000	11,380	371,380
44 North Vancouver	0.0000	0	0.0000	0	0	0.0000	0	40.0000	288,000	0.0000	0	288,000
45 West Vancouver	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
46 Sunshine Coast	0	0	0.0000	0	0	0	0	8.0000	57,600	0.0000	0	57,600
47 qathet	0.0000	0	0.0000	0	0	0.0000	0	10.0000	72,000	0.0000	0	72,000
48 Sea to Sky	0	0	0.0000	0	0	0	0	21.3800	153,936	0.0000	0	153,936
49 Central Coast	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
50 Haida Gwaii	0	0	0.0000	0	0	0	0	0.0000	0	0.0000	0	0
51 Boundary	0	0	0.0000	0	0	0	0	0.0000	0	0.0000	0	0
52 Prince Rupert	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
53 Okanagan Similkameen	0.0000	0	2.0000	11,380	11,380	0.0000	0	1.0000	7,200	0.5000	2,845	10,045
54 Bulkley Valley	0.0000	0	0.0000	0	0	0.0000	0	11.0000	79,200	0.0000	0	79,200
57 Prince George	0.0000	0	0.0000	0	0	3.0000	7,200	15.0000	108,000	1.0000	5,690	120,890
58 Nicola-Similkameen	0.0000	0	0.0000	0	0	1.0000	2,400	28.0000	201,600	3.0000	17,070	221,070
59 Peace River South	0	0	0.0000	0	0	0	0	36.0000	259,200	0.0000	0	259,200
60 Peace River North	0	0	0.0000	0	0	5.0000	12,000	50.0000	360,000	5.0000	28,450	400,450
61 Greater Victoria	8.5000	75,778	5.0000	28,450	104,228	0.0000	0	8.0000	57,600	1.0000	5,690	63,290
62 Sooke	17.0000	151,555	3.5000	19,915	171,470	0.0000	0	40.5000	291,600	0.0000	0	291,600
63 Saanich	12.0000	106,980	0.2500	1,423	108,403	5.0000	12,000	85.0000	612,000	17.0000	96,730	720,730
64 Gulf Islands	0	0	0.0000	0	0	0	0	0.0000	0	0.0000	0	0
67 Okanagan Skaha	0.0000	0	0.0000	0	0	0.0000	0	5.0000	36,000	0.0000	0	36,000
68 Nanaimo-Ladysmith	0.0000	0	0.0000	0	0	0.0000	0	60.5000	435,600	0.0000	0	435,600
69 Qualicum	0.0000	0	0.0000	0	0	0.0000	0	30.0000	216,000	0.0000	0	216,000
70 Pacific Rim	0.0000	0	35.0000	199,150	199,150	2.0000	4,800	8.0000	57,600	0.0000	0	62,400
71 Comox Valley	0	0	0.0000	0	0	15.0000	36,000	200.0000	1,440,000	5.0000	28,450	1,504,450
72 Campbell River	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
73 Kamloops-Thompson	3.0000	26,745	42.0000	238,980	265,725	21.0000	50,400	21.0000	151,200	3.0000	17,070	218,670
74 Gold Trail	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
75 Mission	30.0000	267,450	2.0000	11,380	278,830	0.0000	0	30.0000	216,000	1.0000	5,690	221,690
78 Fraser-Cascade	0	0	0.0000	0	0	0	0	0.0000	0	0.0000	0	0
79 Cowichan Valley	15.0000	133,725	0.0000	0	133,725	0.0000	0	20.0000	144,000	0.0000	0	144,000
81 Fort Nelson	0	0	0.0000	0	0	0	0	0.0000	0	0.0000	0	0
82 Coast Mountains	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
83 North Okanagan-Shuswap	0.0000	0	0.0000	0	0	0.0000	0	5.0000	36,000	0.0000	0	36,000
84 Vancouver Island West	0	0	0.0000	0	0	0	0	0.0000	0	0.0000	0	0
85 Vancouver Island North	0	0	0.0000	0	0	0	0	0.0000	0	0.0000	0	0
87 Stikine	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
91 Nechako Lakes	0	0	0.0000	0	0	0.0000	0	50.0000	360,000	4.0000	22,760	382,760
92 Nisga'a	0	0	0.0000	0	0	0	0	0.0000	0	0.0000	0	0
93 Conseil scolaire francophone	0.0000	0	0.0000	0	0	0.0000	0	1.0000	7,200	0.0000	0	7,200
Provincial Total	206.4124	1,840,167	468.6510	2,666,625	4,506,792	99.1836	238,041	1,428.6675	10,286,406	84.1296	478,697	11,003,144

\*Note: Highlighted columns are estimated and will be updated following the May enrolment count

**TABLE 14**  
**INDIGENOUS EDUCATION COUNCILS, 2024/25**

School District	Indigenous Education Councils Funding, 2024/25
5 Southeast Kootenay	71,183
6 Rocky Mountain	71,623
8 Kootenay Lake	80,830
10 Arrow Lakes	60,660
19 Revelstoke	70,187
20 Kootenay-Columbia	60,260
22 Vernon	59,733
23 Central Okanagan	69,231
27 Cariboo-Chilcotin	160,663
28 Quesnel	90,297
33 Chilliwack	153,195
34 Abbotsford	68,500
35 Langley	87,000
36 Surrey	77,750
37 Delta	68,500
38 Richmond	59,250
39 Vancouver	77,750
40 New Westminster	59,250
41 Burnaby	77,750
42 Maple Ridge-Pitt Meadows	68,500
43 Coquitlam	114,750
44 North Vancouver	68,500
45 West Vancouver	77,750
46 Sunshine Coast	69,540
47 qathet	60,104
48 Sea to Sky	77,750
49 Central Coast	83,711
50 Haida Gwaii	77,652
51 Boundary	100,639
52 Prince Rupert	72,790
53 Okanagan Similkameen	79,856
54 Bulkley Valley	71,675
57 Prince George	89,879
58 Nicola-Similkameen	98,646
59 Peace River South	136,491
60 Peace River North	82,681
61 Greater Victoria	69,133
62 Sooke	98,549
63 Saanich	88,617
64 Gulf Islands	60,209
67 Okanagan Skaha	59,720
68 Nanaimo-Ladysmith	88,173
69 Qualicum	69,408
70 Pacific Rim	108,591
71 Comox Valley	69,614
72 Campbell River	109,207
73 Kamloops-Thompson	117,049
74 Gold Trail	248,450
75 Mission	96,250
78 Fraser-Cascade	204,112
79 Cowichan Valley	118,726
81 Fort Nelson	73,366
82 Coast Mountains	172,395
83 North Okanagan-Shuswap	99,284
84 Vancouver Island West	91,052
85 Vancouver Island North	175,663
87 Stikine	112,618
91 Nechako Lakes	195,001
92 Nisga'a	95,987
93 Conseil scolaire francophone	94,503
Provincial Total	5,670,203

**TABLE 15  
ADJUSTMENTS TO THE 2024/25 OPERATING GRANT PAYMENT SCHEDULE (AS AT JANUARY 2025)**

School District	Recalculated 2024/25 Oper Grants (Sept 2024)	2023/24 Total DISC Recovery	Net Operating Grants (Sept 2024)	Preliminary Oper Grants Grant Schedule	Adjustment to Grant Payments	Adjustment will be made in 2025 as follows:				
						February 55%	March 15%	April 10%	May 10%	June 10%
5 Southeast Kootenay	79,514,231	276,660	79,237,571	78,531,692	705,879	388,233	105,882	70,588	70,588	70,588
6 Rocky Mountain	48,166,339	283,015	47,883,324	46,755,505	1,127,819	620,300	169,173	112,782	112,782	112,782
8 Kootenay Lake	62,895,335	122,485	62,772,850	62,781,291	(8,441)	(4,643)	(1,266)	(844)	(844)	(844)
10 Arrow Lakes	11,246,516	0	11,246,516	10,793,850	452,666	248,966	67,900	45,267	45,267	45,266
19 Revelstoke	15,460,158	0	15,460,158	15,896,321	(436,163)	(239,890)	(65,424)	(43,616)	(43,616)	(43,617)
20 Kootenay-Columbia	52,307,195	0	52,307,195	51,815,805	491,390	270,265	73,709	49,139	49,139	49,138
22 Vernon	109,686,110	1,124,550	108,561,560	108,087,785	473,775	260,576	71,066	47,378	47,378	47,377
23 Central Okanagan	286,912,684	1,446,215	285,466,469	287,661,811	(2,195,342)	(1,207,438)	(329,301)	(219,534)	(219,534)	(219,535)
27 Cariboo-Chilcotin	62,426,549	2,931,911	59,494,638	59,365,626	129,012	70,957	19,352	12,901	12,901	12,901
28 Quesnel	41,989,489	0	41,989,489	42,159,706	(170,217)	(93,619)	(25,533)	(17,022)	(17,022)	(17,021)
33 Chilliwack	187,591,082	3,231,588	184,359,494	180,298,696	4,060,798	2,233,439	609,120	406,080	406,080	406,079
34 Abbotsford	230,874,474	642,758	230,231,716	229,518,837	712,879	392,083	106,932	71,288	71,288	71,288
35 Langley	283,972,312	88,977	283,883,335	282,775,055	1,108,280	609,554	166,242	110,828	110,828	110,828
36 Surrey	912,595,686	108,133	912,487,553	913,872,002	(1,384,449)	(761,447)	(207,667)	(138,445)	(138,445)	(138,445)
37 Delta	179,887,495	357,523	179,529,972	174,064,915	5,465,057	3,005,781	819,759	546,506	546,506	546,505
38 Richmond	252,528,856	0	252,528,856	248,277,639	4,251,217	2,338,169	637,683	425,122	425,122	425,121
39 Vancouver	577,580,665	0	577,580,665	582,709,709	(5,129,044)	(2,820,974)	(769,357)	(512,904)	(512,904)	(512,905)
40 New Westminster	89,395,270	0	89,395,270	88,751,684	643,586	353,972	96,538	64,359	64,359	64,358
41 Burnaby	306,173,329	0	306,173,329	305,013,362	1,159,967	637,982	173,995	115,997	115,997	115,996
42 Maple Ridge-Pitt Meadows	193,562,794	613,078	192,949,716	190,944,429	2,005,287	1,102,908	300,793	200,529	200,529	200,528
43 Coquitlam	371,396,166	0	371,396,166	369,864,775	1,531,391	842,265	229,709	153,139	153,139	153,139
44 North Vancouver	181,285,585	0	181,285,585	179,538,344	1,747,241	960,983	262,086	174,724	174,724	174,724
45 West Vancouver	78,685,498	0	78,685,498	79,459,479	(773,981)	(425,690)	(116,097)	(77,398)	(77,398)	(77,398)
46 Sunshine Coast	51,255,130	0	51,255,130	50,160,516	1,094,614	602,038	164,192	109,461	109,461	109,462
47 qathet	42,070,644	1,104,133	40,966,511	40,721,682	244,829	134,656	36,724	24,483	24,483	24,483
48 Sea to Sky	65,666,183	1,134,890	64,531,293	61,884,115	2,647,178	1,455,948	397,077	264,718	264,718	264,717
49 Central Coast	7,429,466	3,141,950	4,287,516	4,310,363	(22,847)	(12,566)	(3,427)	(2,285)	(2,285)	(2,284)
50 Haida Gwaii	12,298,267	4,041,563	8,256,704	8,043,141	213,563	117,460	32,034	21,356	21,356	21,357
51 Boundary	20,901,226	0	20,901,226	20,834,676	66,550	36,603	9,983	6,655	6,655	6,654
52 Prince Rupert	26,947,051	1,057,104	25,889,947	25,941,283	(51,336)	(28,235)	(7,700)	(5,134)	(5,134)	(5,133)
53 Okanagan Similkameen	35,471,114	1,439,908	34,031,206	33,976,484	54,722	30,097	8,208	5,472	5,472	5,473
54 Bulkley Valley	26,089,669	886,097	25,203,572	24,898,735	304,837	167,660	45,726	30,484	30,484	30,483
57 Prince George	171,889,662	484,760	171,404,902	169,678,897	1,726,005	949,303	258,901	172,601	172,601	172,599
58 Nicola-Similkameen	28,469,376	3,037,321	25,432,055	24,897,262	534,793	294,136	80,219	53,479	53,479	53,480
59 Peace River South	53,129,559	1,204,517	51,925,042	51,740,169	184,873	101,680	27,731	18,487	18,487	18,488
60 Peace River North	81,115,827	945,949	80,169,878	78,782,242	1,387,636	763,200	208,145	138,764	138,764	138,763
61 Greater Victoria	235,132,082	857,370	234,274,712	229,927,554	4,347,158	2,390,937	652,074	434,716	434,716	434,715
62 Sooke	164,745,080	578,444	164,166,636	160,705,715	3,460,921	1,903,507	519,138	346,092	346,092	346,092
63 Saanich	90,970,376	3,344,157	87,626,219	86,178,246	1,447,973	796,385	217,196	144,797	144,797	144,798
64 Gulf Islands	22,621,349	0	22,621,349	22,492,579	128,770	70,824	19,316	12,877	12,877	12,876
67 Okanagan Skaha	72,622,517	0	72,622,517	70,953,151	1,669,366	918,151	250,405	166,937	166,937	166,936
68 Nanaimo-Ladysmith	172,990,051	1,752,835	171,237,216	168,767,914	2,469,302	1,358,116	370,395	246,930	246,930	246,931
69 Qualicum	52,663,419	0	52,663,419	53,148,338	(484,919)	(266,705)	(72,738)	(48,492)	(48,492)	(48,492)
70 Pacific Rim	48,420,370	4,340,070	44,080,300	43,758,144	322,156	177,186	48,323	32,216	32,216	32,215
71 Comox Valley	123,030,119	123,306	122,906,813	120,820,464	2,086,349	1,147,492	312,952	208,635	208,635	208,635
72 Campbell River	71,742,772	2,362,502	69,380,270	70,001,116	(620,846)	(341,465)	(93,127)	(62,085)	(62,085)	(62,084)
73 Kamloops-Thompson	198,751,858	3,145,290	195,606,568	192,212,708	3,393,860	1,866,623	509,079	339,386	339,386	339,386
74 Gold Trail	21,261,068	2,011,432	19,249,636	19,221,874	27,762	15,269	4,164	2,776	2,776	2,777
75 Mission	82,704,118	239,085	82,465,033	81,975,200	489,833	269,408	73,475	48,983	48,983	48,984
78 Fraser-Cascade	27,876,279	4,417,599	23,458,680	22,614,646	844,034	464,219	126,605	84,403	84,403	84,404
79 Cowichan Valley	102,063,257	8,311,116	93,752,141	94,101,552	(349,411)	(192,176)	(52,412)	(34,941)	(34,941)	(34,941)
81 Fort Nelson	10,776,202	580,181	10,196,021	10,174,367	21,654	11,910	3,248	2,165	2,165	2,166
82 Coast Mountains	58,202,498	5,775,809	52,426,689	51,144,442	1,282,247	705,236	192,337	128,225	128,225	128,224
83 North Okanagan-Shuswap	89,149,873	1,425,920	87,723,953	86,061,351	1,662,602	914,431	249,390	166,260	166,260	166,261
84 Vancouver Island West	10,183,506	4,803,957	5,379,549	5,379,425	124	68	19	12	12	13
85 Vancouver Island North	21,130,194	0	21,130,194	20,862,462	267,732	147,253	40,160	26,773	26,773	26,773
87 Stikine	6,679,437	1,064,640	5,614,797	5,743,408	(128,611)	(70,736)	(19,292)	(12,861)	(12,861)	(12,861)
91 Nechako Lakes	62,028,273	6,671,219	55,357,054	54,336,295	1,020,759	561,417	153,114	102,076	102,076	102,076
92 Nisga'a	9,153,519	10,964,946	(1,811,427)	(1,487,012)	(324,415)	(178,428)	(48,662)	(32,442)	(32,442)	(32,441)
93 Conseil scolaire francophone	108,946,067	24,446	108,921,621	108,643,389	278,232	153,028	41,735	27,823	27,823	27,823
Provincial Totals	7,102,711,276	92,499,409	7,010,211,867	6,962,545,211	47,666,656	26,216,663	7,150,001	4,766,666	4,766,666	4,766,661