

Final Operating Grants Overview - 2023/24 School Year

School District 99 (Provincial Totals)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	566,312.5754	\$8,625	\$4,884,445,963	
Continuing Education	211.8125	\$8,625	\$1,826,884	
Alternate Schools	6,677.0000	\$8,625	\$57,589,125	
Online Learning	8,323.3125	\$6,960	\$57,930,255	
Home Schooling	1,463	\$250	\$365,750	
Course Challenges	1,350	\$270	\$364,500	
Total Enrolment-Based Funding (September)	581,524.7004			\$5,016,243,394
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	13,189.8495	\$4,313	\$423,649	
4%+ Enrolment Decline		\$6,469	\$337,908	
Significant Cumulative Decline (7%+)	20,891.9601	\$4,313	\$168,859	
Supplement for Enrolment Decline				\$930,416
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	574	\$49,070	\$28,166,180	
Level 2 Special Needs	31,727	\$23,280	\$738,604,560	
Level 3 Special Needs	9,060	\$11,760	\$106,545,600	
English/French Language Learning	82,311	\$1,735	\$142,809,585	
Indigenous Education	64,620	\$1,710	\$110,500,200	
Adult Education	750.3750	\$5,505	\$4,130,819	
Equity of Opportunity Supplement			\$26,500,000	
Supplement for Unique Student Needs				\$1,157,256,944
		Funding		Total Supplement
Variance from Provincial Average	\$0			
Estimated Number of Educators	32,348.617		\$672,954	
Supplement for Salary Differential				\$107,727,504
Supplement for Unique Geographic Factors				\$359,419,316
Funding Protection				\$3,613,524
Curriculum and Learning Support Fund				\$5,162,640
September 2023 Enrolment Count, Total				\$6,650,353,738

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	28,812	\$245	\$7,058,940	
Summer Learning Grade 8-9	8,872	\$245	\$2,173,641	
Summer Learning Grade 10-12	18,392	\$490	\$9,011,835	
Supplemental Summer Learning Funding			\$4,050,516	
Cross-Enrolment, Grade 8 and 9	650	\$490	\$318,500	
Summer Learning, Total				\$22,613,432
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	271.1875	\$8,625	\$2,338,991	
Adult FTE - Continuing Education	576.6879	\$5,505	\$3,174,667	
K-Gr 9 School-Age FTE - Online Learning	437.3750	\$3,480	\$1,522,065	
Gr 10-12 School-Age FTE - Online Learning	3,337.7500	\$6,960	\$23,230,740	
Adult FTE - Online Learning	227.1875	\$5,505	\$1,250,672	
Youth Train in Trades	93.6250	\$8,625	\$807,520	
Level 1 Special Needs Enrolment Growth	9	\$24,535	\$220,815	
Level 2 Special Needs Enrolment Growth	959	\$11,640	\$11,162,760	
Level 3 Special Needs Enrolment Growth	563	\$5,880	\$3,310,440	
Newcomer Refugees	679.3125	\$4,313	\$2,929,875	
ELL Supplement - Newcomer Refugees	604	\$868	\$524,272	
February 2024 Enrolment Count, Total				\$50,472,817
May 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	248.7500	\$8,625	\$2,145,470	
Adult FTE - Continuing Education	454.0625	\$5,505	\$2,499,613	
K-Gr 9 School-Age FTE - Online Learning	105.3750	\$2,320	\$244,470	
Gr 10-12 School-Age FTE - Online Learning	2,232.9375	\$6,960	\$15,541,245	
Adult FTE - Online Learning	155.1250	\$5,505	\$853,963	
May 2024 Enrolment Count, Total				\$21,284,761
Funds allocated through CommunityLINK and Provincial Resource Programs				\$17,562,569
2023/24 Full-Year Final Total				\$6,762,287,317
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$83,760,869
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$6,678,526,448