

Final Operating Grants Overview - 2023/24 School Year

School District 93 (Conseil scolaire francophone)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	6,169.5625	\$8,625	\$53,212,477	
Continuing Education	0.0000	\$8,625	\$0	
Alternate Schools	0.0000	\$8,625	\$0	
Online Learning	57.1250	\$6,960	\$397,590	
Home Schooling	22	\$250	\$5,500	
Course Challenges	2	\$270	\$540	
Total Enrolment-Based Funding (September)	6,226.6875			\$67,337,024
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-35.6875	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	-199.1250	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$49,070	\$98,140	
Level 2 Special Needs	208	\$23,280	\$4,842,240	
Level 3 Special Needs	99	\$11,760	\$1,164,240	
French Language Learning	1,263	\$1,735	\$2,191,305	
Indigenous Education	403	\$1,710	\$689,130	
Adult Education	1.1875	\$5,505	\$6,537	
Equity of Opportunity Supplement			\$287,489	
Supplement for Unique Student Needs				\$9,279,081
		Funding		Total Supplement
Variance from Provincial Average	-\$3,784			
Estimated Number of Educators	345.993		-\$1,309,238	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,227.8750	\$180.33	\$1,123,073	
Supplement for Salary Differential				\$0
Supplement for Unique Geographic Factors				\$28,452,345
Funding Protection				\$0
Curriculum and Learning Support Fund				\$56,361
September 2023 Enrolment Count, Total				\$105,124,811

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	18	\$245	\$4,410	
Summer Learning Grade 8-9	36	\$245	\$8,820	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$9,465	
Cross-Enrolment, Grade 8 and 9	11	\$490	\$5,390	
Summer Learning, Total				\$28,085
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	6.0000	\$3,480	\$20,880	
Gr 10-12 School-Age FTE - Online Learning	22.6875	\$6,960	\$157,905	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
Youth Train in Trades	0.0000	\$8,625	\$0	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	4	\$11,640	\$46,560	
Level 3 Special Needs Enrolment Growth	2	\$5,880	\$11,760	
Newcomer Refugees	14.7500	\$4,313	\$63,617	
ELL Supplement - Newcomer Refugees	14	\$868	\$12,152	
February 2024 Enrolment Count, Total				\$312,874
May 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	4.0000	\$6,960	\$27,840	
Adult FTE - Online Learning	0.2500	\$5,505	\$1,376	
May 2024 Enrolment Count, Total				\$29,216
2023/24 Full-Year Final Total				\$105,494,986
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$33,221
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$105,461,765