

**Final Operating Grants Overview - 2023/24 School Year**

**School District 91 (Nechako Lakes)**

<b>September 2023 Enrolment Count</b>				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,847.3125	\$8,625	\$24,558,070	
Continuing Education	0.0000	\$8,625	\$0	
Alternate Schools	94.0000	\$8,625	\$810,750	
Online Learning	612.3750	\$6,960	\$4,262,130	
Home Schooling	22	\$250	\$5,500	
Course Challenges	2	\$270	\$540	
<b>Total Enrolment-Based Funding (September)</b>	<b>3,553.6875</b>			<b>\$29,636,990</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	85.1875	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	-112.0000	\$4,313	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	6	\$49,070	\$294,420	
Level 2 Special Needs	428	\$23,280	\$9,963,840	
Level 3 Special Needs	92	\$11,760	\$1,081,920	
English Language Learning	0	\$1,735	\$0	
Indigenous Education	1,380	\$1,710	\$2,359,800	
Adult Education	10.1250	\$5,505	\$55,738	
Equity of Opportunity Supplement			\$310,358	
<b>Supplement for Unique Student Needs</b>				<b>\$14,066,076</b>
		Funding		Total Supplement
Variance from Provincial Average	\$4,535			
Estimated Number of Educators	197.990		\$897,885	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,563.8125	\$180.33	\$642,662	
<b>Supplement for Salary Differential</b>				<b>\$1,540,547</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$11,710,480</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$31,217</b>
<b>September 2023 Enrolment Count, Total</b>				<b>\$56,985,310</b>

<b>July 2023 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$245	\$0	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	94	\$490	\$46,060	
<b>Summer Learning, Total</b>				<b>\$46,060</b>
<b>February 2024 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	47.0000	\$3,480	\$163,560	
Gr 10-12 School-Age FTE - Online Learning	269.5000	\$6,960	\$1,875,720	
Adult FTE - Online Learning	18.5000	\$5,505	\$101,843	
Youth Train in Trades	0.0000	\$8,625	\$0	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	7	\$11,640	\$81,480	
Level 3 Special Needs Enrolment Growth	0	\$5,880	\$0	
Newcomer Refugees	0.0000	\$4,313	\$0	
ELL Supplement - Newcomer Refugees	0	\$868	\$0	
<b>February 2024 Enrolment Count, Total</b>				<b>\$2,222,603</b>
<b>May 2024 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	2.0000	\$2,320	\$4,640	
Gr 10-12 School-Age FTE - Online Learning	138.9375	\$6,960	\$967,005	
Adult FTE - Online Learning	7.2500	\$5,505	\$39,911	
<b>May 2024 Enrolment Count, Total</b>				<b>\$1,011,556</b>
<b>2023/24 Full-Year Final Total</b>				<b>\$60,265,529</b>
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$5,720,562
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$54,544,967