

Final Operating Grants Overview - 2023/24 School Year

School District 84 (Vancouver Island West)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	311.5625	\$8,625	\$2,687,227	
Continuing Education	0.0000	\$8,625	\$0	
Alternate Schools	0.0000	\$8,625	\$0	
Online Learning	0.0000	\$6,960	\$0	
Home Schooling	5	\$250	\$1,250	
Course Challenges	0	\$270	\$0	
Total Enrolment-Based Funding (September)	311.5625			\$2,688,477
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-3.5000	\$4,313	\$1,507	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	-65.8125	\$4,313	\$168,859	
Supplement for Enrolment Decline				\$170,366
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$49,070	\$0	
Level 2 Special Needs	21	\$23,280	\$488,880	
Level 3 Special Needs	0	\$11,760	\$0	
English Language Learning	0	\$1,735	\$0	
Indigenous Education	159	\$1,710	\$271,890	
Adult Education	0.2500	\$5,505	\$1,376	
Equity of Opportunity Supplement			\$31,295	
Supplement for Unique Student Needs				\$793,441
		Funding		Total Supplement
Variance from Provincial Average	\$3,375			
Estimated Number of Educators	17.323		\$58,465	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	311.8125	\$180.33	\$56,229	
Supplement for Salary Differential				\$114,694
Supplement for Unique Geographic Factors				\$4,810,405
Funding Protection				\$1,499,602
Curriculum and Learning Support Fund				\$10,000
September 2023 Enrolment Count, Total				\$10,086,985

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$245	\$0	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
Summer Learning, Total				\$0
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,480	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$6,960	\$0	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
Youth Train in Trades	0.0000	\$8,625	\$0	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	3	\$11,640	\$34,920	
Level 3 Special Needs Enrolment Growth	0	\$5,880	\$0	
Newcomer Refugees	0.0000	\$4,313	\$0	
ELL Supplement - Newcomer Refugees	0	\$868	\$0	
February 2024 Enrolment Count, Total				\$34,920
May 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$6,960	\$0	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
May 2024 Enrolment Count, Total				\$0
2023/24 Full-Year Final Total				\$10,121,905
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$4,316,160
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$5,805,745