

**Final Operating Grants Overview - 2023/24 School Year**

**School District 83 (North Okanagan-Shuswap)**

| <b>September 2023 Enrolment Count</b>            |                      |               |              |                     |
|--|----------------------|---------------|--------------|---------------------|
|  | School-Age Enrolment | Funding Level | Funding      | Total Supplement    |
| Standard (Regular) Schools                       | 6,694.0625           | \$8,625       | \$57,736,289 |                     |
| Continuing Education                             | 0.0000               | \$8,625       | \$0          |                     |
| Alternate Schools                                | 52.0000              | \$8,625       | \$448,500    |                     |
| Online Learning                                  | 15.7500              | \$6,960       | \$109,620    |                     |
| Home Schooling                                   | 36                   | \$250         | \$9,000      |                     |
| Course Challenges                                | 0                    | \$270         | \$0          |                     |
| <b>Total Enrolment-Based Funding (September)</b> | <b>6,761.8125</b>    |               |              | <b>\$58,303,409</b> |
|  | Total Enrol. Change  | Funding Level | Funding      | Total Supplement    |
| 1% to 4% Enrolment Decline                       | -27.2500             | \$4,313       | \$0          |                     |
| 4%+ Enrolment Decline                            |                      | \$6,469       | \$0          |                     |
| Significant Cumulative Decline (7%+)             | 364.0000             | \$4,313       | \$0          |                     |
| <b>Supplement for Enrolment Decline</b>          |                      |               |              | <b>\$0</b>          |
|  | Enrolment            | Funding Level | Funding      | Total Supplement    |
| Level 1 Special Needs                            | 5                    | \$49,070      | \$245,350    |                     |
| Level 2 Special Needs                            | 463                  | \$23,280      | \$10,778,640 |                     |
| Level 3 Special Needs                            | 169                  | \$11,760      | \$1,987,440  |                     |
| English Language Learning                        | 79                   | \$1,735       | \$137,065    |                     |
| Indigenous Education                             | 1,229                | \$1,710       | \$2,101,590  |                     |
| Adult Education                                  | 0.1250               | \$5,505       | \$688        |                     |
| Equity of Opportunity Supplement                 |                      |               | \$281,419    |                     |
| <b>Supplement for Unique Student Needs</b>       |                      |               |              | <b>\$15,532,192</b> |
|  |                      | Funding       |              | Total Supplement    |
| Variance from Provincial Average                 |                      | -\$868        |              |                     |
| Estimated Number of Educators                    | 375.663              |               | -\$326,075   |                     |
|  | Enrolment            | Funding Level | Funding      | Total Supplement    |
| FTE Distribution                                 | 6,761.9375           | \$180.33      | \$1,219,380  |                     |
| <b>Supplement for Salary Differential</b>        |                      |               |              | <b>\$893,305</b>    |
| <b>Supplement for Unique Geographic Factors</b>  |                      |               |              | <b>\$10,471,208</b> |
| <b>Funding Protection</b>                        |                      |               |              | <b>\$0</b>          |
| <b>Curriculum and Learning Support Fund</b>      |                      |               |              | <b>\$61,102</b>     |
| <b>September 2023 Enrolment Count, Total</b>     |                      |               |              | <b>\$85,261,216</b> |

| <b>July 2023 Enrolment Count</b>  |           |               |           |                     |
|---|-----------|---------------|-----------|---------------------|
|   | Enrolment | Funding Level | Funding   | Total Supplement    |
| Summer Learning Grade 1-7   | 0         | \$245         | \$0       |                     |
| Summer Learning Grade 8-9   | 0         | \$245         | \$0       |                     |
| Summer Learning Grade 10-12   | 0         | \$490         | \$0       |                     |
| Supplemental Summer Learning Funding  |           |               | \$0       |                     |
| Cross-Enrolment, Grade 8 and 9  | 0         | \$490         | \$0       |                     |
| <b>Summer Learning, Total</b>   |           |               |           | <b>\$0</b>          |
| <b>February 2024 Enrolment Count</b>  |           |               |           |                     |
|   | Enrolment | Funding Level | Funding   | Total Supplement    |
| School-Age FTE - Continuing Education                                       | 0.0000    | \$8,625       | \$0       |                     |
| Adult FTE - Continuing Education  | 0.0000    | \$5,505       | \$0       |                     |
| K-Gr 9 School-Age FTE - Online Learning                                     | 0.0000    | \$3,480       | \$0       |                     |
| Gr 10-12 School-Age FTE - Online Learning                                   | 18.9375   | \$6,960       | \$131,805 |                     |
| Adult FTE - Online Learning   | 0.2500    | \$5,505       | \$1,376   |                     |
| Youth Train in Trades   | 1.6250    | \$8,625       | \$14,016  |                     |
| Level 1 Special Needs Enrolment Growth                                      | 0         | \$24,535      | \$0       |                     |
| Level 2 Special Needs Enrolment Growth                                      | 21        | \$11,640      | \$244,440 |                     |
| Level 3 Special Needs Enrolment Growth                                      | 0         | \$5,880       | \$0       |                     |
| Newcomer Refugees   | 0.0000    | \$4,313       | \$0       |                     |
| ELL Supplement - Newcomer Refugees  | 0         | \$868         | \$0       |                     |
| <b>February 2024 Enrolment Count, Total</b>                                 |           |               |           | <b>\$391,637</b>    |
| <b>May 2024 Enrolment Count</b>   |           |               |           |                     |
|   | Enrolment | Funding Level | Funding   | Total Supplement    |
| School-Age FTE - Continuing Education                                       | 0.0000    | \$8,625       | \$0       |                     |
| Adult FTE - Continuing Education  | 0.0000    | \$5,505       | \$0       |                     |
| K-Gr 9 School-Age FTE - Online Learning                                     | 0.0000    | \$2,320       | \$0       |                     |
| Gr 10-12 School-Age FTE - Online Learning                                   | 19.3125   | \$6,960       | \$134,415 |                     |
| Adult FTE - Online Learning   | 0.2500    | \$5,505       | \$1,376   |                     |
| <b>May 2024 Enrolment Count, Total</b>                                      |           |               |           | <b>\$135,791</b>    |
| <b>2023/24 Full-Year Final Total</b>  |           |               |           | <b>\$85,788,644</b> |
| Estimated 2023/24 Operating Grant from Indigenous Services Canada           |           |               |           | \$1,192,008         |
| Estimated 2023/24 Operating Grant from Ministry of Education and Child Care |           |               |           | \$84,596,636        |