

Final Operating Grants Overview - 2023/24 School Year

School District 82 (Coast Mountains)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,043.3750	\$8,625	\$34,874,109	
Continuing Education	0.0000	\$8,625	\$0	
Alternate Schools	159.0000	\$8,625	\$1,371,375	
Online Learning	5.0000	\$6,960	\$34,800	
Home Schooling	22	\$250	\$5,500	
Course Challenges	0	\$270	\$0	
Total Enrolment-Based Funding (September)	4,207.3750			\$36,285,784
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	55.9375	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	320.3125	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	5	\$49,070	\$245,350	
Level 2 Special Needs	221	\$23,280	\$5,144,880	
Level 3 Special Needs	11	\$11,760	\$129,360	
English Language Learning	357	\$1,735	\$619,395	
Indigenous Education	1,979	\$1,710	\$3,384,090	
Adult Education	0.5000	\$5,505	\$2,753	
Equity of Opportunity Supplement			\$334,560	
Supplement for Unique Student Needs				\$9,860,388
		Funding		Total Supplement
Variance from Provincial Average	-\$960			
Estimated Number of Educators	233.771	-\$224,420		
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,207.8750	\$180.33	\$758,806	
Supplement for Salary Differential				\$534,386
Supplement for Unique Geographic Factors				\$9,353,848
Funding Protection				\$0
Curriculum and Learning Support Fund				\$37,363
September 2023 Enrolment Count, Total				\$56,071,769

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$245	\$0	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
Summer Learning, Total				\$0
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,480	\$0	
Gr 10-12 School-Age FTE - Online Learning	42.7500	\$6,960	\$297,540	
Adult FTE - Online Learning	0.6250	\$5,505	\$3,441	
Youth Train in Trades	4.0000	\$8,625	\$34,500	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	8	\$11,640	\$93,120	
Level 3 Special Needs Enrolment Growth	0	\$5,880	\$0	
Newcomer Refugees	0.0000	\$4,313	\$0	
ELL Supplement - Newcomer Refugees	0	\$868	\$0	
February 2024 Enrolment Count, Total				\$428,601
May 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	8.3750	\$6,960	\$58,290	
Adult FTE - Online Learning	0.2500	\$5,505	\$1,376	
May 2024 Enrolment Count, Total				\$59,666
2023/24 Full-Year Final Total				\$56,560,036
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$5,232,580
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$51,327,456