

Final Operating Grants Overview - 2023/24 School Year

School District 81 (Fort Nelson)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	654.3750	\$8,625	\$5,643,984	
Continuing Education	0.0000	\$8,625	\$0	
Alternate Schools	0.0000	\$8,625	\$0	
Online Learning	0.0000	\$6,960	\$0	
Home Schooling	3	\$250	\$750	
Course Challenges	0	\$270	\$0	
Total Enrolment-Based Funding (September)	654.3750			\$5,644,734
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	24.1875	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	-4.6250	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$49,070	\$98,140	
Level 2 Special Needs	32	\$23,280	\$744,960	
Level 3 Special Needs	4	\$11,760	\$47,040	
English Language Learning	12	\$1,735	\$20,820	
Indigenous Education	249	\$1,710	\$425,790	
Adult Education	0.0000	\$5,505	\$0	
Equity of Opportunity Supplement			\$38,361	
Supplement for Unique Student Needs				\$1,375,111
		Funding		Total Supplement
Variance from Provincial Average	\$5,796			
Estimated Number of Educators	36.354		\$210,708	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	654.3750	\$180.33	\$118,003	
Supplement for Salary Differential				\$328,711
Supplement for Unique Geographic Factors				\$3,263,757
Funding Protection				\$0
Curriculum and Learning Support Fund				\$10,000
September 2023 Enrolment Count, Total				\$10,622,313

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$245	\$0	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
Summer Learning, Total				\$0
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,480	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$6,960	\$0	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
Youth Train in Trades	0.0000	\$8,625	\$0	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	0	\$11,640	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,880	\$0	
Newcomer Refugees	0.0000	\$4,313	\$0	
ELL Supplement - Newcomer Refugees	0	\$868	\$0	
February 2024 Enrolment Count, Total				\$0
May 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$6,960	\$0	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
May 2024 Enrolment Count, Total				\$0
2023/24 Full-Year Final Total				\$10,622,313
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$408,625
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$10,213,688