Final Operating Grants Overview - 2023/24 School Year

September 2023 Enrolment Count				
	School-Age	Funding		
	Enrolment	Level	Funding	Total Supplement
Standard (Regular) Schools	8,070.7271	\$8,625	\$69,610,021	
Continuing Education	1.2500	\$8,625	\$10,781	
Alternate Schools	330.0000	\$8,625	\$2,846,250	
Online Learning	159.8750	\$6,960	\$1,112,730	
Home Schooling	18	\$250	\$4,500	
Course Challenges	0	\$270	\$0	
Total Enrolment-Based Funding (September)	8,561.8521			\$73,584,282
	Total Enrol.	Funding		
	Change	Level	Funding	Total Supplement
1% to 4% Enrolment Decline	127.5990	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	323.0240	\$4,313	\$0	
Supplement for Enrolment Decline			:	\$0
		Funding		Total
	Enrolment	Level	Funding	Supplement
Level 1 Special Needs	7	\$49,070	\$343,490	
Level 2 Special Needs	529	\$23,280	\$12,315,120	
Level 3 Special Needs	108	\$11,760	\$1,270,080	
English Language Learning	270	\$1,735	\$468,450	
Indigenous Education	1,754	\$1,710	\$2,999,340	
Adult Education	0.1250	\$5,505	\$688	
Equity of Opportunity Supplement			\$521,745	
Supplement for Unique Student Needs			:	\$17,918,913
			Funding	
Variance from Provincial Average	-\$165			
Estimated Number of Educators	475.665		-\$78,485	
		Funding		Total
	Enrolment	Level	Funding	Supplement
FTE Distribution	8,561.9771	\$180.33	\$1,543,981	
Supplement for Salary Differential			:	\$1,465,496
Supplement for Unique Geographic Factors			•	\$5,735,131
Funding Protection			:	\$0
Curriculum and Learning Support Fund			:	\$75,908
September 2023 Enrolment Count, Total				\$98,779,730

Adult FTE - Continuing Education K-Gr 9 School-Age FTE - Online Learning Gr 10-12 School-Age FTE - Online Learning Adult FTE - Online Learning	0 0 0	Funding Level \$245 \$245 \$490 \$490 Funding Level \$8,625 \$5,505 \$3,480 \$6,960 \$5,505 \$8,625 \$24,535 \$11,640 \$5,880	Funding \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total Supplement
Summer Learning Grade 8-9 Summer Learning Grade 10-12 Supplemental Summer Learning Funding Cross-Enrolment, Grade 8 and 9 Summer Learning, Total February 2024 Enrolment Count Enrol School-Age FTE - Continuing Education Adult FTE - Continuing Education K-Gr 9 School-Age FTE - Online Learning Gr 10-12 School-Age FTE - Online Learning Adult FTE - Online Learning Youth Train in Trades Level 1 Special Needs Enrolment Growth Level 2 Special Needs Enrolment Growth Level 3 Special Needs Enrolment Growth Newcomer Refugees ELL Supplement - Newcomer Refugees February 2024 Enrolment Count, Total	0 0 0 0 0 ment 14.3750 0.0000 7.0000 27.6250 0.0000 12.2500 0 11	\$245 \$490 \$490 Funding Level \$8,625 \$5,505 \$3,480 \$6,960 \$5,505 \$8,625 \$24,535 \$11,640	Funding \$123,984 \$0 \$123,984 \$0 \$192,270 \$0 \$105,656	Total Supplement
Summer Learning Grade 10-12 Supplemental Summer Learning Funding Cross-Enrolment, Grade 8 and 9 Summer Learning, Total February 2024 Enrolment Count Enrol School-Age FTE - Continuing Education Adult FTE - Continuing Education C-Gr 9 School-Age FTE - Online Learning Gr 10-12 School-Age FTE - Online Learning Adult FTE - Online Learning Couth Train in Trades Level 1 Special Needs Enrolment Growth Level 2 Special Needs Enrolment Growth Level 3 Special Needs Enrolment Growth Newcomer Refugees ELL Supplement - Newcomer Refugees February 2024 Enrolment Count, Total	0 0 0 0 0 14.3750 0.0000 7.0000 27.6250 0.0000 12.2500 0 11	\$490 \$490 Funding Level \$8,625 \$5,505 \$3,480 \$6,960 \$5,505 \$8,625 \$24,535 \$11,640	Funding \$123,984 \$0 \$24,360 \$192,270 \$0 \$105,656 \$0 \$128,040	Total Supplement
Supplemental Summer Learning Funding Cross-Enrolment, Grade 8 and 9 Summer Learning, Total February 2024 Enrolment Count Enrol School-Age FTE - Continuing Education Adult FTE - Continuing Education C-Gr 9 School-Age FTE - Online Learning Gr 10-12 School-Age FTE - Online Learning Adult FTE - Online Learning Couth Train in Trades Level 1 Special Needs Enrolment Growth Level 2 Special Needs Enrolment Growth Level 3 Special Needs Enrolment Growth Level 3 Special Needs Enrolment Growth Newcomer Refugees ELL Supplement - Newcomer Refugees February 2024 Enrolment Count, Total	0 ment 14.3750 0.0000 7.0000 27.6250 0.0000 12.2500 0 11 0	\$490 Funding Level \$8,625 \$5,505 \$3,480 \$6,960 \$5,505 \$8,625 \$24,535 \$11,640	\$0 \$0 \$0 \$123,984 \$0 \$123,984 \$0 \$192,270 \$0 \$105,656 \$0 \$128,040	Total Supplement
Cross-Enrolment, Grade 8 and 9 Summer Learning, Total February 2024 Enrolment Count School-Age FTE - Continuing Education Adult FTE - Continuing Education K-Gr 9 School-Age FTE - Online Learning Gr 10-12 School-Age FTE - Online Learning Adult FTE - Online Learning Youth Train in Trades Level 1 Special Needs Enrolment Growth Level 2 Special Needs Enrolment Growth Level 3 Special Needs Enrolment Growth Newcomer Refugees ELL Supplement - Newcomer Refugees February 2024 Enrolment Count, Total	ment 14.3750 0.0000 7.0000 27.6250 0.0000 12.2500 0 11	Funding Level \$8,625 \$5,505 \$3,480 \$6,960 \$5,505 \$8,625 \$24,535 \$11,640	Funding \$123,984 \$0 \$24,360 \$192,270 \$0 \$105,656	Total Supplem
February 2024 Enrolment Count Enrol School-Age FTE - Continuing Education Adult FTE - Continuing Education K-Gr 9 School-Age FTE - Online Learning Gr 10-12 School-Age FTE - Online Learning Adult FTE - Online Learning Youth Train in Trades Level 1 Special Needs Enrolment Growth Level 2 Special Needs Enrolment Growth Level 3 Special Needs Enrolment Growth Newcomer Refugees ELL Supplement - Newcomer Refugees February 2024 Enrolment Count, Total	ment 14.3750 0.0000 7.0000 27.6250 0.0000 12.2500 0 11	Funding Level \$8,625 \$5,505 \$3,480 \$6,960 \$5,505 \$8,625 \$24,535 \$11,640	Funding \$123,984 \$0 \$24,360 \$192,270 \$0 \$105,656	Total Supplem
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Enrole School-Age FTE - Continuing Education Adult FTE - Continuing Education K-Gr 9 School-Age FTE - Online Learning Gr 10-12 School-Age FTE - Online Learning Adult FTE - Online Learning Youth Train in Trades Level 1 Special Needs Enrolment Growth Level 2 Special Needs Enrolment Growth Level 3 Special Needs Enrolment Growth Newcomer Refugees ELL Supplement - Newcomer Refugees February 2024 Enrolment Count, Total	14.3750 0.0000 7.0000 27.6250 0.0000 12.2500 0 11 0	\$8,625 \$5,505 \$3,480 \$6,960 \$5,505 \$8,625 \$24,535 \$11,640	\$123,984 \$0 \$24,360 \$192,270 \$0 \$105,656 \$0 \$128,040	1 0 0 0 0 0 0 0
School-Age FTE - Continuing Education Adult FTE - Continuing Education K-Gr 9 School-Age FTE - Online Learning Gr 10-12 School-Age FTE - Online Learning Adult FTE - Online Learning Youth Train in Trades Level 1 Special Needs Enrolment Growth Level 2 Special Needs Enrolment Growth Level 3 Special Needs Enrolment Growth Newcomer Refugees ELL Supplement - Newcomer Refugees February 2024 Enrolment Count, Total	14.3750 0.0000 7.0000 27.6250 0.0000 12.2500 0 11 0	\$8,625 \$5,505 \$3,480 \$6,960 \$5,505 \$8,625 \$24,535 \$11,640	\$123,984 \$0 \$24,360 \$192,270 \$0 \$105,656 \$0 \$128,040	1 0 0 0 0 0 0 0
School-Age FTE - Continuing Education Adult FTE - Continuing Education K-Gr 9 School-Age FTE - Online Learning Gr 10-12 School-Age FTE - Online Learning Adult FTE - Online Learning Youth Train in Trades Level 1 Special Needs Enrolment Growth Level 2 Special Needs Enrolment Growth Level 3 Special Needs Enrolment Growth Newcomer Refugees ELL Supplement - Newcomer Refugees February 2024 Enrolment Count, Total	14.3750 0.0000 7.0000 27.6250 0.0000 12.2500 0 11 0	\$8,625 \$5,505 \$3,480 \$6,960 \$5,505 \$8,625 \$24,535 \$11,640	\$123,984 \$0 \$24,360 \$192,270 \$0 \$105,656 \$0 \$128,040	1 0 0 0 0 0 0 0
Adult FTE - Continuing Education K-Gr 9 School-Age FTE - Online Learning Gr 10-12 School-Age FTE - Online Learning Adult FTE - Online Learning Youth Train in Trades Level 1 Special Needs Enrolment Growth Level 2 Special Needs Enrolment Growth Level 3 Special Needs Enrolment Growth Newcomer Refugees ELL Supplement - Newcomer Refugees February 2024 Enrolment Count, Total	0.0000 7.0000 27.6250 0.0000 12.2500 0 11	\$5,505 \$3,480 \$6,960 \$5,505 \$8,625 \$24,535 \$11,640	\$0 \$24,360 \$192,270 \$0 \$105,656 \$0 \$128,040	0
K-Gr 9 School-Age FTE - Online Learning Gr 10-12 School-Age FTE - Online Learning Adult FTE - Online Learning Youth Train in Trades Level 1 Special Needs Enrolment Growth Level 2 Special Needs Enrolment Growth Level 3 Special Needs Enrolment Growth Newcomer Refugees ELL Supplement - Newcomer Refugees February 2024 Enrolment Count, Total	7.0000 27.6250 0.0000 12.2500 0 11 0	\$3,480 \$6,960 \$5,505 \$8,625 \$24,535 \$11,640	\$24,360 \$192,270 \$0 \$105,656 \$0 \$128,040	0 0 0 6 0
Gr 10-12 School-Age FTE - Online Learning Adult FTE - Online Learning Youth Train in Trades Level 1 Special Needs Enrolment Growth Level 2 Special Needs Enrolment Growth Level 3 Special Needs Enrolment Growth Newcomer Refugees ELL Supplement - Newcomer Refugees February 2024 Enrolment Count, Total	27.6250 0.0000 12.2500 0 11 0	\$6,960 \$5,505 \$8,625 \$24,535 \$11,640	\$192,270 \$0 \$105,656 \$0 \$128,040	0 0 6 0
Adult FTE - Online Learning Youth Train in Trades Level 1 Special Needs Enrolment Growth Level 2 Special Needs Enrolment Growth Level 3 Special Needs Enrolment Growth Newcomer Refugees ELL Supplement - Newcomer Refugees February 2024 Enrolment Count, Total	0.0000 12.2500 0 11 0	\$5,505 \$8,625 \$24,535 \$11,640	\$0 \$105,656 \$0 \$128,040	0 6 0
Youth Train in Trades Level 1 Special Needs Enrolment Growth Level 2 Special Needs Enrolment Growth Level 3 Special Needs Enrolment Growth Newcomer Refugees ELL Supplement - Newcomer Refugees February 2024 Enrolment Count, Total	12.2500 0 11 0	\$8,625 \$24,535 \$11,640	\$105,656 \$0 \$128,040))
Level 1 Special Needs Enrolment Growth Level 2 Special Needs Enrolment Growth Level 3 Special Needs Enrolment Growth Newcomer Refugees ELL Supplement - Newcomer Refugees February 2024 Enrolment Count, Total	0 11 0	\$24,535 \$11,640	\$0 \$128,040)
Level 2 Special Needs Enrolment Growth Level 3 Special Needs Enrolment Growth Newcomer Refugees ELL Supplement - Newcomer Refugees February 2024 Enrolment Count, Total	11 0	\$11,640	\$128,040	
Newcomer Refugees ELL Supplement - Newcomer Refugees February 2024 Enrolment Count, Total	0			
Newcomer Refugees ELL Supplement - Newcomer Refugees February 2024 Enrolment Count, Total		\$5,880	\$0	2
ELL Supplement - Newcomer Refugees February 2024 Enrolment Count, Total	4.0000			
February 2024 Enrolment Count, Total		\$4,313	\$17,252	<u>-</u>
	3	\$868	\$2,604	Į.
May 2024 Enrolment Count				\$594,
		Funding	Poss Poss	Total
Enroli Continuing Education		Level	Funding	Supplemen
	15.5000	\$8,625	\$133,688	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	=
K-Gr 9 School-Age FTE - Online Learning	3.0000	\$2,320	\$6,960	
5	27.1875	\$6,960	\$189,225	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
May 2024 Enrolment Count, Total				<u>\$329,</u>

2023/24 Full-Year Final Total	\$99,703,769	
Estimated 2023/24 Operating Grant from Indigenous Services Canada	\$7,062,740	
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care	\$92,641,029	