

Final Operating Grants Overview - 2023/24 School Year

School District 79 (Cowichan Valley)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	8,070.7271	\$8,625	\$69,610,021	
Continuing Education	1.2500	\$8,625	\$10,781	
Alternate Schools	330.0000	\$8,625	\$2,846,250	
Online Learning	159.8750	\$6,960	\$1,112,730	
Home Schooling	18	\$250	\$4,500	
Course Challenges	0	\$270	\$0	
Total Enrolment-Based Funding (September)	8,561.8521			\$73,584,282
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	127.5990	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	323.0240	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	7	\$49,070	\$343,490	
Level 2 Special Needs	529	\$23,280	\$12,315,120	
Level 3 Special Needs	108	\$11,760	\$1,270,080	
English Language Learning	270	\$1,735	\$468,450	
Indigenous Education	1,754	\$1,710	\$2,999,340	
Adult Education	0.1250	\$5,505	\$688	
Equity of Opportunity Supplement			\$521,745	
Supplement for Unique Student Needs				\$17,918,913
		Funding		Total Supplement
Variance from Provincial Average	-\$165			
Estimated Number of Educators	475.665		-\$78,485	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	8,561.9771	\$180.33	\$1,543,981	
Supplement for Salary Differential				\$1,465,496
Supplement for Unique Geographic Factors				\$5,735,131
Funding Protection				\$0
Curriculum and Learning Support Fund				\$75,908
September 2023 Enrolment Count, Total				\$98,779,730

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$245	\$0	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
Summer Learning, Total				\$0
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	14.3750	\$8,625	\$123,984	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	7.0000	\$3,480	\$24,360	
Gr 10-12 School-Age FTE - Online Learning	27.6250	\$6,960	\$192,270	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
Youth Train in Trades	12.2500	\$8,625	\$105,656	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	11	\$11,640	\$128,040	
Level 3 Special Needs Enrolment Growth	0	\$5,880	\$0	
Newcomer Refugees	4.0000	\$4,313	\$17,252	
ELL Supplement - Newcomer Refugees	3	\$868	\$2,604	
February 2024 Enrolment Count, Total				\$594,166
May 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	15.5000	\$8,625	\$133,688	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	3.0000	\$2,320	\$6,960	
Gr 10-12 School-Age FTE - Online Learning	27.1875	\$6,960	\$189,225	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
May 2024 Enrolment Count, Total				\$329,873
2023/24 Full-Year Final Total				\$99,703,769
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$7,062,740
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$92,641,029