

Final Operating Grants Overview - 2023/24 School Year

School District 78 (Fraser-Cascade)

| September 2023 Enrolment Count | | | | |
|--|----------------------|---------------|--------------|---------------------|
| | School-Age Enrolment | Funding Level | Funding | Total Supplement |
| Standard (Regular) Schools | 1,675.9375 | \$8,625 | \$14,454,961 | |
| Continuing Education | 2.0000 | \$8,625 | \$17,250 | |
| Alternate Schools | 38.0000 | \$8,625 | \$327,750 | |
| Online Learning | 5.6250 | \$6,960 | \$39,150 | |
| Home Schooling | 21 | \$250 | \$5,250 | |
| Course Challenges | 15 | \$270 | \$4,050 | |
| Total Enrolment-Based Funding (September) | 1,721.5625 | | | \$14,848,411 |
| | Total Enrol. Change | Funding Level | Funding | Total Supplement |
| 1% to 4% Enrolment Decline | 63.8750 | \$4,313 | \$0 | |
| 4%+ Enrolment Decline | | \$6,469 | \$0 | |
| Significant Cumulative Decline (7%+) | 63.4375 | \$4,313 | \$0 | |
| Supplement for Enrolment Decline | | | | \$0 |
| | Enrolment | Funding Level | Funding | Total Supplement |
| Level 1 Special Needs | 0 | \$49,070 | \$0 | |
| Level 2 Special Needs | 132 | \$23,280 | \$3,072,960 | |
| Level 3 Special Needs | 60 | \$11,760 | \$705,600 | |
| English Language Learning | 72 | \$1,735 | \$124,920 | |
| Indigenous Education | 640 | \$1,710 | \$1,094,400 | |
| Adult Education | 0.1250 | \$5,505 | \$688 | |
| Equity of Opportunity Supplement | | | \$172,084 | |
| Supplement for Unique Student Needs | | | | \$5,170,652 |
| | | Funding | | Total Supplement |
| Variance from Provincial Average | -\$815 | | | |
| Estimated Number of Educators | 95.649 | | -\$77,954 | |
| | Enrolment | Funding Level | Funding | Total Supplement |
| FTE Distribution | 1,721.6875 | \$180.33 | \$310,472 | |
| Supplement for Salary Differential | | | | \$232,518 |
| Supplement for Unique Geographic Factors | | | | \$5,709,768 |
| Funding Protection | | | | \$0 |
| Curriculum and Learning Support Fund | | | | \$15,317 |
| September 2023 Enrolment Count, Total | | | | \$25,976,666 |

| July 2023 Enrolment Count | | | | |
|---|-----------|---------------|----------|---------------------|
| | Enrolment | Funding Level | Funding | Total Supplement |
| Summer Learning Grade 1-7 | 18 | \$245 | \$4,410 | |
| Summer Learning Grade 8-9 | 32 | \$245 | \$7,718 | |
| Summer Learning Grade 10-12 | 34 | \$490 | \$16,415 | |
| Supplemental Summer Learning Funding | | | \$0 | |
| Cross-Enrolment, Grade 8 and 9 | 0 | \$490 | \$0 | |
| Summer Learning, Total | | | | \$28,543 |
| February 2024 Enrolment Count | | | | |
| | Enrolment | Funding Level | Funding | Total Supplement |
| School-Age FTE - Continuing Education | 1.0000 | \$8,625 | \$8,625 | |
| Adult FTE - Continuing Education | 0.2500 | \$5,505 | \$1,376 | |
| K-Gr 9 School-Age FTE - Online Learning | 0.0000 | \$3,480 | \$0 | |
| Gr 10-12 School-Age FTE - Online Learning | 2.8125 | \$6,960 | \$19,575 | |
| Adult FTE - Online Learning | 0.6250 | \$5,505 | \$3,441 | |
| Youth Train in Trades | 0.0000 | \$8,625 | \$0 | |
| Level 1 Special Needs Enrolment Growth | 0 | \$24,535 | \$0 | |
| Level 2 Special Needs Enrolment Growth | 5 | \$11,640 | \$58,200 | |
| Level 3 Special Needs Enrolment Growth | 7 | \$5,880 | \$41,160 | |
| Newcomer Refugees | 0.0000 | \$4,313 | \$0 | |
| ELL Supplement - Newcomer Refugees | 0 | \$868 | \$0 | |
| February 2024 Enrolment Count, Total | | | | \$132,377 |
| May 2024 Enrolment Count | | | | |
| | Enrolment | Funding Level | Funding | Total Supplement |
| School-Age FTE - Continuing Education | 0.6250 | \$8,625 | \$5,391 | |
| Adult FTE - Continuing Education | 0.0000 | \$5,505 | \$0 | |
| K-Gr 9 School-Age FTE - Online Learning | 0.0000 | \$2,320 | \$0 | |
| Gr 10-12 School-Age FTE - Online Learning | 2.5625 | \$6,960 | \$17,835 | |
| Adult FTE - Online Learning | 0.7500 | \$5,505 | \$4,129 | |
| May 2024 Enrolment Count, Total | | | | \$27,355 |
| 2023/24 Full-Year Final Total | | | | \$26,164,941 |
| Estimated 2023/24 Operating Grant from Indigenous Services Canada | | | | \$4,322,163 |
| Estimated 2023/24 Operating Grant from Ministry of Education and Child Care | | | | \$21,842,778 |