

Final Operating Grants Overview - 2023/24 School Year

School District 75 (Mission)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	6,385.8125	\$8,625	\$55,077,633	
Continuing Education	11.6250	\$8,625	\$100,266	
Alternate Schools	97.0000	\$8,625	\$836,625	
Online Learning	64.9375	\$6,960	\$451,965	
Home Schooling	19	\$250	\$4,750	
Course Challenges	0	\$270	\$0	
Total Enrolment-Based Funding (September)	6,559.3750			\$56,471,239
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	125.2500	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	245.1875	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$49,070	\$147,210	
Level 2 Special Needs	471	\$23,280	\$10,964,880	
Level 3 Special Needs	145	\$11,760	\$1,705,200	
English Language Learning	324	\$1,735	\$562,140	
Indigenous Education	1,184	\$1,710	\$2,024,640	
Adult Education	0.7500	\$5,505	\$4,129	
Equity of Opportunity Supplement			\$385,464	
Supplement for Unique Student Needs				\$15,793,663
		Funding		Total Supplement
Variance from Provincial Average	-\$958			
Estimated Number of Educators	364.451	-\$349,144		
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,560.1250	\$180.33	\$1,182,987	
Supplement for Salary Differential				\$833,843
Supplement for Unique Geographic Factors				\$3,922,738
Funding Protection				\$0
Curriculum and Learning Support Fund				\$57,907
September 2023 Enrolment Count, Total				\$77,079,390

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$245	\$0	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	6	\$490	\$2,940	
Summer Learning, Total				\$2,940
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	29.2500	\$8,625	\$252,281	
Adult FTE - Continuing Education	1.1250	\$5,505	\$6,193	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$3,480	\$3,480	
Gr 10-12 School-Age FTE - Online Learning	48.8750	\$6,960	\$340,170	
Adult FTE - Online Learning	1.7500	\$5,505	\$9,634	
Youth Train in Trades	0.0000	\$8,625	\$0	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	24	\$11,640	\$279,360	
Level 3 Special Needs Enrolment Growth	11	\$5,880	\$64,680	
Newcomer Refugees	2.6875	\$4,313	\$11,591	
ELL Supplement - Newcomer Refugees	1	\$868	\$868	
February 2024 Enrolment Count, Total				\$968,257
May 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	25.1250	\$8,625	\$216,703	
Adult FTE - Continuing Education	0.8750	\$5,505	\$4,817	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	33.2500	\$6,960	\$231,420	
Adult FTE - Online Learning	1.1250	\$5,505	\$6,193	
May 2024 Enrolment Count, Total				\$459,133
2023/24 Full-Year Final Total				\$78,509,720
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$240,713
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$78,269,007