

Final Operating Grants Overview - 2023/24 School Year

School District 73 (Kamloops-Thompson)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	15,354.2500	\$8,625	\$132,430,406	
Continuing Education	1.3750	\$8,625	\$11,859	
Alternate Schools	209.0000	\$8,625	\$1,802,625	
Online Learning	255.5000	\$6,960	\$1,778,280	
Home Schooling	45	\$250	\$11,250	
Course Challenges	2	\$270	\$540	
Total Enrolment-Based Funding (September)	15,820.1250			\$136,034,960
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	237.1875	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	817.3125	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	10	\$49,070	\$490,700	
Level 2 Special Needs	982	\$23,280	\$22,860,960	
Level 3 Special Needs	152	\$11,760	\$1,787,520	
English Language Learning	375	\$1,735	\$650,625	
Indigenous Education	3,090	\$1,710	\$5,283,900	
Adult Education	14.8750	\$5,505	\$81,887	
Equity of Opportunity Supplement			\$876,010	
Supplement for Unique Student Needs				\$32,031,602
		Funding		Total Supplement
Variance from Provincial Average	\$2,399			
Estimated Number of Educators	879.722		\$2,110,453	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	15,835.0000	\$180.33	\$2,855,526	
Supplement for Salary Differential				\$4,965,979
Supplement for Unique Geographic Factors				\$13,847,839
Funding Protection				\$0
Curriculum and Learning Support Fund				\$140,246
September 2023 Enrolment Count, Total				\$187,020,626

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	354	\$245	\$86,730	
Summer Learning Grade 8-9	49	\$245	\$12,005	
Summer Learning Grade 10-12	31	\$490	\$15,190	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	14	\$490	\$6,860	
Summer Learning, Total				\$120,785
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.8750	\$8,625	\$24,797	
Adult FTE - Continuing Education	18.2500	\$5,505	\$100,466	
K-Gr 9 School-Age FTE - Online Learning	39.0000	\$3,480	\$135,720	
Gr 10-12 School-Age FTE - Online Learning	65.4375	\$6,960	\$455,445	
Adult FTE - Online Learning	5.6250	\$5,505	\$30,966	
Youth Train in Trades	1.7500	\$8,625	\$15,094	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	33	\$11,640	\$384,120	
Level 3 Special Needs Enrolment Growth	14	\$5,880	\$82,320	
Newcomer Refugees	3.0000	\$4,313	\$12,939	
ELL Supplement - Newcomer Refugees	4	\$868	\$3,472	
February 2024 Enrolment Count, Total				\$1,245,339
May 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.7500	\$8,625	\$6,469	
Adult FTE - Continuing Education	14.0000	\$5,505	\$77,070	
K-Gr 9 School-Age FTE - Online Learning	14.0000	\$2,320	\$32,480	
Gr 10-12 School-Age FTE - Online Learning	58.3125	\$6,960	\$405,855	
Adult FTE - Online Learning	3.6250	\$5,505	\$19,956	
May 2024 Enrolment Count, Total				\$541,830
2023/24 Full-Year Final Total				\$188,928,580
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$2,686,998
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$186,241,582