

Final Operating Grants Overview - 2023/24 School Year

School District 72 (Campbell River)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,475.5625	\$8,625	\$47,226,727	
Continuing Education	0.0000	\$8,625	\$0	
Alternate Schools	178.0000	\$8,625	\$1,535,250	
Online Learning	26.0000	\$6,960	\$180,960	
Home Schooling	13	\$250	\$3,250	
Course Challenges	0	\$270	\$0	
Total Enrolment-Based Funding (September)	5,679.5625			\$48,946,187
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	96.5000	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	164.1875	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	5	\$49,070	\$245,350	
Level 2 Special Needs	339	\$23,280	\$7,891,920	
Level 3 Special Needs	166	\$11,760	\$1,952,160	
English Language Learning	296	\$1,735	\$513,560	
Indigenous Education	1,300	\$1,710	\$2,223,000	
Adult Education	0.0000	\$5,505	\$0	
Equity of Opportunity Supplement			\$379,588	
Supplement for Unique Student Needs				\$13,205,578
		Funding		Total Supplement
Variance from Provincial Average	\$444			
Estimated Number of Educators	315.531		\$140,096	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,679.5625	\$180.33	\$1,024,196	
Supplement for Salary Differential				\$1,164,292
Supplement for Unique Geographic Factors				\$5,460,283
Funding Protection				\$0
Curriculum and Learning Support Fund				\$50,248
September 2023 Enrolment Count, Total				\$68,826,588

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	695	\$245	\$170,275	
Summer Learning Grade 8-9	28	\$245	\$6,860	
Summer Learning Grade 10-12	9	\$490	\$4,410	
Supplemental Summer Learning Funding			\$70,794	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
Summer Learning, Total				\$252,339
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,480	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$6,960	\$0	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
Youth Train in Trades	0.0000	\$8,625	\$0	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	10	\$11,640	\$116,400	
Level 3 Special Needs Enrolment Growth	18	\$5,880	\$105,840	
Newcomer Refugees	0.0000	\$4,313	\$0	
ELL Supplement - Newcomer Refugees	0	\$868	\$0	
February 2024 Enrolment Count, Total				\$222,240
May 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$2,320	\$2,320	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$6,960	\$0	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
May 2024 Enrolment Count, Total				\$2,320
2023/24 Full-Year Final Total				\$69,303,487
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$2,042,951
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$67,260,536