

Final Operating Grants Overview - 2023/24 School Year

School District 70 (Pacific Rim)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,732.9375	\$8,625	\$32,196,586	
Continuing Education	0.3750	\$8,625	\$3,234	
Alternate Schools	218.0000	\$8,625	\$1,880,250	
Online Learning	15.0000	\$6,960	\$104,400	
Home Schooling	5	\$250	\$1,250	
Course Challenges	8	\$270	\$2,160	
Total Enrolment-Based Funding (September)	3,966.3125			\$34,187,880
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	36.5000	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	203.1250	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$49,070	\$147,210	
Level 2 Special Needs	155	\$23,280	\$3,608,400	
Level 3 Special Needs	7	\$11,760	\$82,320	
English Language Learning	36	\$1,735	\$62,460	
Indigenous Education	1,313	\$1,710	\$2,245,230	
Adult Education	4.8750	\$5,505	\$26,837	
Equity of Opportunity Supplement			\$335,124	
Supplement for Unique Student Needs				\$6,507,581
		Funding		Total Supplement
Variance from Provincial Average	\$524			
Estimated Number of Educators	220.622		\$115,606	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,971.1875	\$180.33	\$716,124	
Supplement for Salary Differential				\$831,730
Supplement for Unique Geographic Factors				\$4,550,471
Funding Protection				\$0
Curriculum and Learning Support Fund				\$35,368
September 2023 Enrolment Count, Total				\$46,113,030

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$245	\$0	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
Summer Learning, Total				\$0
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.1250	\$8,625	\$1,078	
Adult FTE - Continuing Education	12.1250	\$5,505	\$66,748	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$3,480	\$3,480	
Gr 10-12 School-Age FTE - Online Learning	4.3750	\$6,960	\$30,450	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
Youth Train in Trades	3.0000	\$8,625	\$25,875	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	9	\$11,640	\$104,760	
Level 3 Special Needs Enrolment Growth	14	\$5,880	\$82,320	
Newcomer Refugees	0.0000	\$4,313	\$0	
ELL Supplement - Newcomer Refugees	0	\$868	\$0	
February 2024 Enrolment Count, Total				\$314,711
May 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.8750	\$8,625	\$7,547	
Adult FTE - Continuing Education	20.6250	\$5,505	\$113,541	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$2,320	\$2,320	
Gr 10-12 School-Age FTE - Online Learning	7.6875	\$6,960	\$53,505	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
May 2024 Enrolment Count, Total				\$176,913
2023/24 Full-Year Final Total				\$46,604,654
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$3,549,913
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$43,054,741