Final Operating Grants Overview - 2023/24 School Year

September 2023 Enrolment Count					July 2023 Enrolment Count
	School-Age	Funding			
	Enrolment	Level	Funding	Total Supplement	
Standard (Regular) Schools	14,445.2500	\$8,625	\$124,590,281		Summer Learning Grade 1-7
Continuing Education	0.6250	\$8,625	\$5,391		Summer Learning Grade 8-9
Alternate Schools	287.0000	\$8,625	\$2,475,375		Summer Learning Grade 10-12
Online Learning	293.0625	\$6,960	\$2,039,715	5	Supplemental Summer Learni
Home Schooling	84	\$250	\$21,000	D	Cross-Enrolment, Grade 8 and
Course Challenges	10	\$270	\$2,700	ס	Summer Learning, Total
Total Enrolment-Based Funding (September)	15,025.9375			\$129,134,462	
	Total Enrol.	Funding			February 2024 Enrolment Co
	Change	Level	Funding	Total Supplement	
1% to 4% Enrolment Decline	132.1875	\$4,313	\$0	0	School-Age FTE - Continuing E
4%+ Enrolment Decline		\$6,469	\$0	D	Adult FTE - Continuing Educati
Significant Cumulative Decline (7%+)	607.0000	\$4,313	\$0	D	K-Gr 9 School-Age FTE - Online
Supplement for Enrolment Decline				\$0	Gr 10-12 School-Age FTE - Onl
					Adult FTE - Online Learning
		Funding		Total	Youth Train in Trades
	Enrolment	Level	Funding	Supplement	Level 1 Special Needs Enrolme
Level 1 Special Needs	22	\$49,070	\$1,079,540		Level 2 Special Needs Enrolme
Level 2 Special Needs	653	\$23,280	\$15,201,840		Level 3 Special Needs Enrolme
Level 3 Special Needs	178	\$11,760	\$2,093,280		·
English Language Learning	955	\$1,735	\$1,656,925	-	Newcomer Refugees
Indigenous Education	2,577	\$1,710	\$4,406,670		ELL Supplement - Newcomer F
Adult Education	10.6250	\$5,505	\$58,491		February 2024 Enrolment Co
Equity of Opportunity Supplement			\$888,331	-	
Supplement for Unique Student Needs				\$25,385,077	May 2024 Enrolment Count
			Funding		
Variance from Provincial Average	\$1,398		1 4114118	7 I	School-Age FTE - Continuing E
Estimated Number of Educators	835.365		\$1,167,840		Adult FTE - Continuing Educati
	000.000	Funding	ψ1,107,040	Total	K-Gr 9 School-Age FTE - Online
	Enrolment	Level	Funding	Supplement	Gr 10-12 School-Age FTE - Onl
FTE Distribution	15,036.5625	\$180.33	\$2,711,543		Adult FTE - Online Learning
Supplement for Salary Differential	10,000.0020		ψ2,7 11,040	\$3,879,383	May 2024 Enrolment Count, T
Supplement for Subry Differentiat				φ0,070,000	
Supplement for Unique Geographic Factors				\$3,546,944	·
Funding Protection				\$0	
Curriculum and Learning Support Fund				\$134,195	2023/24 Full-Year Final Total
September 2023 Enrolment Count, Total				\$162,080,061	Estimated 2023/24 Operating
				<i><i><i><i></i></i></i></i>	Estimated 2023/24 Operating
					Loumated 2020/24 Operating

ummer Learning Grade 1-7				
ummer Learning Grade 8-9				
ummer Learning Grade 10-12				
upplemental Summer Learning Funding				
ross-Enrolment, Grade 8 and 9				
ummer Learning, Total				
ebruary 2024 Enrolment Count				
chool-Age FTE - Continuing Education				
dult FTE - Continuing Education				
-Gr 9 School-Age FTE - Online Learning				
r 10-12 School-Age FTE - Online Learning				
dult FTE - Online Learning				
outh Train in Trades				
evel 1 Special Needs Enrolment Growth				
evel 2 Special Needs Enrolment Growth				
evel 3 Special Needs Enrolment Growth				
ewcomer Refugees				
LL Supplement - Newcomer Refugees				
ebruary 2024 Enrolment Count, Total				
ay 2024 Enrolment Count				
chool-Age FTE - Continuing Education				
dult FTE - Continuing Education				
-Gr 9 School-Age FTE - Online Learning				
r 10-12 School-Age FTE - Online Learning				
dult FTE - Online Learning				
ay 2024 Enrolment Count, Total				

ear Final Total

3/24 Operating Grant from Indige 3/24 Operating Grant from Minist

School District 68 (Nanaimo-Ladysmith)

	Funding		
Enrolment	Level	Funding	Total Supplement
0	\$245	\$0	
0	\$245	\$0	
0	\$490	\$0	
		\$0	
0	\$490	\$0	
			\$0
	Funding		
Enrolment	Level	Funding	Total Supplement
0.7500	\$8,625	\$6,469	
1.6250	\$5,505	\$8,946	
1.0000	\$3,480	\$3,480	
91.6250	\$6,960	\$637,710	
1.3125	\$5,505	\$7,225	
21.6875	\$8,625	\$187,055	
0	\$24,535	\$0	
32	\$11,640	\$372,480	
25	\$5,880	\$147,000	
33.5000	\$4,313	\$144,486	
28	\$868	\$24,304	
	-	· · ·	\$1,539,155
	Funding		Total
	Fulluling	Frank Pierret	ισιαι

	Funding			Total
E	Inrolment	Level	Funding	Supplement
	6.8125	\$8,625	\$58,758	
	1.2500	\$5,505	\$6,881	
	1.0000	\$2,320	\$2,320	
	76.1250	\$6,960	\$529,830	
	1.3750	\$5,505	\$7,569	
				\$605,358

\$164,224,574

jenous Services Canada	\$1,381,101
stry of Education and Child Care	\$162,843,473