

Final Operating Grants Overview - 2023/24 School Year

School District 67 (Okanagan Skaha)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,692.0000	\$8,625	\$49,093,500	
Continuing Education	0.0000	\$8,625	\$0	
Alternate Schools	83.0000	\$8,625	\$715,875	
Online Learning	23.0000	\$6,960	\$160,080	
Home Schooling	24	\$250	\$6,000	
Course Challenges	33	\$270	\$8,910	
Total Enrolment-Based Funding (September)	5,798.0000			\$49,984,365
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	8.4375	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	255.6250	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	10	\$49,070	\$490,700	
Level 2 Special Needs	387	\$23,280	\$9,009,360	
Level 3 Special Needs	69	\$11,760	\$811,440	
English Language Learning	195	\$1,735	\$338,325	
Indigenous Education	937	\$1,710	\$1,602,270	
Adult Education	0.0000	\$5,505	\$0	
Equity of Opportunity Supplement			\$351,332	
Supplement for Unique Student Needs				\$12,603,427
		Funding		Total Supplement
Variance from Provincial Average	\$1,254			
Estimated Number of Educators	322.111		\$403,927	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,798.0000	\$180.33	\$1,045,553	
Supplement for Salary Differential				\$1,449,480
Supplement for Unique Geographic Factors				\$3,953,719
Funding Protection				\$0
Curriculum and Learning Support Fund				\$52,106
September 2023 Enrolment Count, Total				\$68,043,097

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	109	\$245	\$26,705	
Summer Learning Grade 8-9	29	\$245	\$7,105	
Summer Learning Grade 10-12	20	\$490	\$9,555	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	6	\$490	\$2,940	
Summer Learning, Total				\$46,305
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	2.7500	\$3,480	\$9,570	
Gr 10-12 School-Age FTE - Online Learning	86.2500	\$6,960	\$600,300	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
Youth Train in Trades	2.3750	\$8,625	\$20,484	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	21	\$11,640	\$244,440	
Level 3 Special Needs Enrolment Growth	0	\$5,880	\$0	
Newcomer Refugees	4.0000	\$4,313	\$17,252	
ELL Supplement - Newcomer Refugees	3	\$868	\$2,604	
February 2024 Enrolment Count, Total				\$894,650
May 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	6.8125	\$6,960	\$47,415	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
May 2024 Enrolment Count, Total				\$47,415
2023/24 Full-Year Final Total				\$69,031,467
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$0
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$69,031,467