

Final Operating Grants Overview - 2023/24 School Year

School District 64 (Gulf Islands)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,485.2500	\$8,625	\$12,810,281	
Continuing Education	0.0000	\$8,625	\$0	
Alternate Schools	8.0000	\$8,625	\$69,000	
Online Learning	19.3750	\$6,960	\$134,850	
Home Schooling	23	\$250	\$5,750	
Course Challenges	4	\$270	\$1,080	
Total Enrolment-Based Funding (September)	1,512.6250			\$13,020,961
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	18.5625	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	63.2500	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$49,070	\$98,140	
Level 2 Special Needs	54	\$23,280	\$1,257,120	
Level 3 Special Needs	32	\$11,760	\$376,320	
English Language Learning	19	\$1,735	\$32,965	
Indigenous Education	153	\$1,710	\$261,630	
Adult Education	0.5000	\$5,505	\$2,753	
Equity of Opportunity Supplement			\$97,413	
Supplement for Unique Student Needs				\$2,126,341
		Funding		Total Supplement
Variance from Provincial Average	\$2,050			
Estimated Number of Educators	84.063		\$172,329	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,513.1250	\$180.33	\$272,862	
Supplement for Salary Differential				\$445,191
Supplement for Unique Geographic Factors				\$6,066,068
Funding Protection				\$652,715
Curriculum and Learning Support Fund				\$13,447
September 2023 Enrolment Count, Total				\$22,324,723

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$245	\$0	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
Summer Learning, Total				\$0
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	1.7500	\$3,480	\$6,090	
Gr 10-12 School-Age FTE - Online Learning	14.5000	\$6,960	\$100,920	
Adult FTE - Online Learning	1.5625	\$5,505	\$8,602	
Youth Train in Trades	0.0000	\$8,625	\$0	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	0	\$11,640	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,880	\$0	
Newcomer Refugees	0.0000	\$4,313	\$0	
ELL Supplement - Newcomer Refugees	0	\$868	\$0	
February 2024 Enrolment Count, Total				\$115,612
May 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	16.8125	\$6,960	\$117,015	
Adult FTE - Online Learning	3.0625	\$5,505	\$16,859	
May 2024 Enrolment Count, Total				\$133,874
2023/24 Full-Year Final Total				\$22,574,209
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$0
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$22,574,209