

**Final Operating Grants Overview - 2023/24 School Year**

**School District 62 (Sooke)**

<b>September 2023 Enrolment Count</b>				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	12,748.7500	\$8,625	\$109,957,969	
Continuing Education	23.6250	\$8,625	\$203,766	
Alternate Schools	209.0000	\$8,625	\$1,802,625	
Online Learning	139.2500	\$6,960	\$969,180	
Home Schooling	35	\$250	\$8,750	
Course Challenges	5	\$270	\$1,350	
<b>Total Enrolment-Based Funding (September)</b>	<b>13,120.6250</b>			<b>\$112,943,640</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	501.7500	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	1,364.1250	\$4,313	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	10	\$49,070	\$490,700	
Level 2 Special Needs	736	\$23,280	\$17,134,080	
Level 3 Special Needs	470	\$11,760	\$5,527,200	
English Language Learning	1,408	\$1,735	\$2,442,880	
Indigenous Education	1,243	\$1,710	\$2,125,530	
Adult Education	10.8750	\$5,505	\$59,867	
Equity of Opportunity Supplement			\$425,914	
<b>Supplement for Unique Student Needs</b>				<b>\$28,206,171</b>
		Funding		Total Supplement
Variance from Provincial Average	<b>-\$464</b>			
Estimated Number of Educators	729.528		<b>-\$338,501</b>	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	13,131.5000	\$180.33	\$2,368,003	
<b>Supplement for Salary Differential</b>				<b>\$2,029,502</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$4,847,609</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$113,570</b>
<b>September 2023 Enrolment Count, Total</b>				<b>\$148,140,492</b>

<b>July 2023 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$245	\$0	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>
<b>February 2024 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	28.4375	\$8,625	\$245,273	
Adult FTE - Continuing Education	8.8750	\$5,505	\$48,857	
K-Gr 9 School-Age FTE - Online Learning	2.0000	\$3,480	\$6,960	
Gr 10-12 School-Age FTE - Online Learning	88.8750	\$6,960	\$618,570	
Adult FTE - Online Learning	1.2500	\$5,505	\$6,881	
Youth Train in Trades	1.8125	\$8,625	\$15,633	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	48	\$11,640	\$558,720	
Level 3 Special Needs Enrolment Growth	94	\$5,880	\$552,720	
Newcomer Refugees	9.8750	\$4,313	\$42,591	
ELL Supplement - Newcomer Refugees	9	\$868	\$7,812	
<b>February 2024 Enrolment Count, Total</b>				<b>\$2,104,017</b>
<b>May 2024 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	16.8750	\$8,625	\$145,547	
Adult FTE - Continuing Education	5.2500	\$5,505	\$28,901	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	31.3750	\$6,960	\$218,370	
Adult FTE - Online Learning	0.1250	\$5,505	\$688	
<b>May 2024 Enrolment Count, Total</b>				<b>\$393,506</b>
<b>2023/24 Full-Year Final Total</b>				<b>\$150,638,015</b>
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$572,717
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$150,065,298