

Final Operating Grants Overview - 2023/24 School Year

School District 61 (Greater Victoria)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	20,206.4407	\$8,625	\$174,280,551	
Continuing Education	6.6250	\$8,625	\$57,141	
Alternate Schools	161.0000	\$8,625	\$1,388,625	
Online Learning	7.5000	\$6,960	\$52,200	
Home Schooling	56	\$250	\$14,000	
Course Challenges	22	\$270	\$5,940	
Total Enrolment-Based Funding (September)	20,381.5657			\$175,798,457
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	405.5005	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	647.7485	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	21	\$49,070	\$1,030,470	
Level 2 Special Needs	991	\$23,280	\$23,070,480	
Level 3 Special Needs	448	\$11,760	\$5,268,480	
English Language Learning	2,379	\$1,735	\$4,127,565	
Indigenous Education	1,518	\$1,710	\$2,595,780	
Adult Education	17.5625	\$5,505	\$96,682	
Equity of Opportunity Supplement			\$1,062,034	
Supplement for Unique Student Needs				\$37,251,491
		Funding		Total Supplement
Variance from Provincial Average	\$1,838			
Estimated Number of Educators	1,133.285		\$2,082,978	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	20,399.1282	\$180.33	\$3,678,575	
Supplement for Salary Differential				\$5,761,553
Supplement for Unique Geographic Factors				\$2,370,611
Funding Protection				\$0
Curriculum and Learning Support Fund				\$179,997
September 2023 Enrolment Count, Total				\$221,362,109

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$245	\$0	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
Summer Learning, Total				\$0
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	13.2500	\$8,625	\$114,281	
Adult FTE - Continuing Education	13.6250	\$5,505	\$75,006	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,480	\$0	
Gr 10-12 School-Age FTE - Online Learning	3.5625	\$6,960	\$24,795	
Adult FTE - Online Learning	0.7500	\$5,505	\$4,129	
Youth Train in Trades	0.0000	\$8,625	\$0	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	22	\$11,640	\$256,080	
Level 3 Special Needs Enrolment Growth	27	\$5,880	\$158,760	
Newcomer Refugees	26.2500	\$4,313	\$113,216	
ELL Supplement - Newcomer Refugees	22	\$868	\$19,096	
February 2024 Enrolment Count, Total				\$765,363
May 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	10.6250	\$8,625	\$91,641	
Adult FTE - Continuing Education	5.3750	\$5,505	\$29,589	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	4.5000	\$6,960	\$31,320	
Adult FTE - Online Learning	0.5000	\$5,505	\$2,753	
May 2024 Enrolment Count, Total				\$155,303
2023/24 Full-Year Final Total				\$222,282,775
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$697,962
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$221,584,813