

Final Operating Grants Overview - 2023/24 School Year

School District 60 (Peace River North)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,814.0000	\$8,625	\$50,145,750	
Continuing Education	0.0000	\$8,625	\$0	
Alternate Schools	0.0000	\$8,625	\$0	
Online Learning	152.8750	\$6,960	\$1,064,010	
Home Schooling	13	\$250	\$3,250	
Course Challenges	0	\$270	\$0	
Total Enrolment-Based Funding (September)	5,966.8750			\$51,213,010
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-73.9375	\$4,313	\$58,352	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	75.0000	\$4,313	\$0	
Supplement for Enrolment Decline				\$58,352
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	4	\$49,070	\$196,280	
Level 2 Special Needs	300	\$23,280	\$6,984,000	
Level 3 Special Needs	141	\$11,760	\$1,658,160	
English Language Learning	645	\$1,735	\$1,119,075	
Indigenous Education	1,301	\$1,710	\$2,224,710	
Adult Education	2.6250	\$5,505	\$14,451	
Equity of Opportunity Supplement			\$270,514	
Supplement for Unique Student Needs				\$12,467,190
		Funding		Total Supplement
Variance from Provincial Average	-\$404			
Estimated Number of Educators	331.639		-\$133,982	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,969.5000	\$180.33	\$1,076,480	
Supplement for Salary Differential				\$942,498
Supplement for Unique Geographic Factors				\$10,563,690
Funding Protection				\$0
Curriculum and Learning Support Fund				\$54,942
September 2023 Enrolment Count, Total				\$75,299,682

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$245	\$0	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	2	\$490	\$980	
Summer Learning, Total				\$980
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	5.0000	\$3,480	\$17,400	
Gr 10-12 School-Age FTE - Online Learning	127.3750	\$6,960	\$886,530	
Adult FTE - Online Learning	7.7500	\$5,505	\$42,664	
Youth Train in Trades	0.0000	\$8,625	\$0	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	9	\$11,640	\$104,760	
Level 3 Special Needs Enrolment Growth	3	\$5,880	\$17,640	
Newcomer Refugees	4.0000	\$4,313	\$17,252	
ELL Supplement - Newcomer Refugees	4	\$868	\$3,472	
February 2024 Enrolment Count, Total				\$1,089,718
May 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	4.0000	\$2,320	\$9,280	
Gr 10-12 School-Age FTE - Online Learning	140.0000	\$6,960	\$974,400	
Adult FTE - Online Learning	4.1250	\$5,505	\$22,708	
May 2024 Enrolment Count, Total				\$1,006,388
2023/24 Full-Year Final Total				\$77,396,768
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$947,540
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$76,449,228