

Final Operating Grants Overview - 2023/24 School Year

School District 59 (Peace River South)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,650.9375	\$8,625	\$31,489,336	
Continuing Education	0.0000	\$8,625	\$0	
Alternate Schools	0.0000	\$8,625	\$0	
Online Learning	42.0000	\$6,960	\$292,320	
Home Schooling	21	\$250	\$5,250	
Course Challenges	0	\$270	\$0	
Total Enrolment-Based Funding (September)	3,692.9375			\$31,786,906
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	53.5000	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	81.3750	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	4	\$49,070	\$196,280	
Level 2 Special Needs	181	\$23,280	\$4,213,680	
Level 3 Special Needs	107	\$11,760	\$1,258,320	
English Language Learning	157	\$1,735	\$272,395	
Indigenous Education	1,178	\$1,710	\$2,014,380	
Adult Education	0.0000	\$5,505	\$0	
Equity of Opportunity Supplement			\$201,422	
Supplement for Unique Student Needs				\$8,156,477
		Funding		Total Supplement
Variance from Provincial Average	-\$918			
Estimated Number of Educators	205.163	-\$188,340		
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,692.9375	\$180.33	\$665,947	
Supplement for Salary Differential				\$477,607
Supplement for Unique Geographic Factors				\$9,816,537
Funding Protection				\$0
Curriculum and Learning Support Fund				\$32,755
September 2023 Enrolment Count, Total				\$50,270,282

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$245	\$0	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
Summer Learning, Total				\$0
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,480	\$0	
Gr 10-12 School-Age FTE - Online Learning	22.6250	\$6,960	\$157,470	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
Youth Train in Trades	0.0000	\$8,625	\$0	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	4	\$11,640	\$46,560	
Level 3 Special Needs Enrolment Growth	0	\$5,880	\$0	
Newcomer Refugees	0.0000	\$4,313	\$0	
ELL Supplement - Newcomer Refugees	0	\$868	\$0	
February 2024 Enrolment Count, Total				\$204,030
May 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	28.0000	\$6,960	\$194,880	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
May 2024 Enrolment Count, Total				\$194,880
2023/24 Full-Year Final Total				\$50,669,192
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$1,180,958
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$49,488,234