

Final Operating Grants Overview - 2023/24 School Year

School District 58 (Nicola-Similkameen)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,848.1250	\$8,625	\$15,940,078	
Continuing Education	0.0000	\$8,625	\$0	
Alternate Schools	49.0000	\$8,625	\$422,625	
Online Learning	142.0625	\$6,960	\$988,755	
Home Schooling	16	\$250	\$4,000	
Course Challenges	25	\$270	\$6,750	
Total Enrolment-Based Funding (September)	2,039.1875			\$17,362,208
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	46.6875	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	33.7500	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$49,070	\$49,070	
Level 2 Special Needs	119	\$23,280	\$2,770,320	
Level 3 Special Needs	13	\$11,760	\$152,880	
English Language Learning	0	\$1,735	\$0	
Indigenous Education	818	\$1,710	\$1,398,780	
Adult Education	9.7500	\$5,505	\$53,674	
Equity of Opportunity Supplement			\$181,888	
Supplement for Unique Student Needs				\$4,606,612
		Funding		Total Supplement
Variance from Provincial Average	-\$4,145			
Estimated Number of Educators	113.830		-\$471,825	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,048.9375	\$180.33	\$369,485	
Supplement for Salary Differential				\$0
Supplement for Unique Geographic Factors				\$4,173,232
Funding Protection				\$0
Curriculum and Learning Support Fund				\$17,933
September 2023 Enrolment Count, Total				\$26,159,985

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$245	\$0	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	55	\$490	\$26,950	
Summer Learning, Total				\$26,950
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	18.0000	\$3,480	\$62,640	
Gr 10-12 School-Age FTE - Online Learning	72.1250	\$6,960	\$501,990	
Adult FTE - Online Learning	7.0000	\$5,505	\$38,535	
Youth Train in Trades	0.0000	\$8,625	\$0	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	4	\$11,640	\$46,560	
Level 3 Special Needs Enrolment Growth	0	\$5,880	\$0	
Newcomer Refugees	0.0000	\$4,313	\$0	
ELL Supplement - Newcomer Refugees	0	\$868	\$0	
February 2024 Enrolment Count, Total				\$649,725
May 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	7.0000	\$2,320	\$16,240	
Gr 10-12 School-Age FTE - Online Learning	54.1250	\$6,960	\$376,710	
Adult FTE - Online Learning	8.0000	\$5,505	\$44,040	
May 2024 Enrolment Count, Total				\$436,990
2023/24 Full-Year Final Total				\$27,273,650
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$3,179,245
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$24,094,405