

Final Operating Grants Overview - 2023/24 School Year

School District 57 (Prince George)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	12,920.8750	\$8,625	\$111,442,547	
Continuing Education	0.2500	\$8,625	\$2,156	
Alternate Schools	158.0000	\$8,625	\$1,362,750	
Online Learning	95.0625	\$6,960	\$661,635	
Home Schooling	42	\$250	\$10,500	
Course Challenges	1	\$270	\$270	
Total Enrolment-Based Funding (September)	13,174.1875			\$113,479,858
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	23.6875	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	302.1875	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	30	\$49,070	\$1,472,100	
Level 2 Special Needs	821	\$23,280	\$19,112,880	
Level 3 Special Needs	364	\$11,760	\$4,280,640	
English Language Learning	1,269	\$1,735	\$2,201,715	
Indigenous Education	3,858	\$1,710	\$6,597,180	
Adult Education	8.7500	\$5,505	\$48,169	
Equity of Opportunity Supplement			\$791,056	
Supplement for Unique Student Needs				\$34,503,740
		Funding		Total Supplement
Variance from Provincial Average		-\$686		
Estimated Number of Educators	732.385		-\$502,416	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	13,182.9375	\$180.33	\$2,377,279	
Supplement for Salary Differential				\$1,874,863
Supplement for Unique Geographic Factors				\$12,732,381
Funding Protection				\$0
Curriculum and Learning Support Fund				\$118,355
September 2023 Enrolment Count, Total				\$162,709,197

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$245	\$0	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	2	\$490	\$980	
Summer Learning, Total				\$980
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	1.7500	\$5,505	\$9,634	
K-Gr 9 School-Age FTE - Online Learning	8.8750	\$3,480	\$30,885	
Gr 10-12 School-Age FTE - Online Learning	55.1250	\$6,960	\$383,670	
Adult FTE - Online Learning	7.6875	\$5,505	\$42,320	
Youth Train in Trades	5.9375	\$8,625	\$51,211	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	35	\$11,640	\$407,400	
Level 3 Special Needs Enrolment Growth	0	\$5,880	\$0	
Newcomer Refugees	3.5000	\$4,313	\$15,096	
ELL Supplement - Newcomer Refugees	2	\$868	\$1,736	
February 2024 Enrolment Count, Total				\$941,952
May 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.2500	\$5,505	\$1,376	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	26.6875	\$6,960	\$185,745	
Adult FTE - Online Learning	6.1250	\$5,505	\$33,718	
May 2024 Enrolment Count, Total				\$220,839
2023/24 Full-Year Final Total				\$163,872,968
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$376,619
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$163,496,349