Final Operating Grants Overview - 2023/24 School Year

September 2023 Enrolment Count				
	School-Age	Funding		
	Enrolment	Level	Funding	Total Supplement
Standard (Regular) Schools	12,920.8750	\$8,625	\$111,442,547	
Continuing Education	0.2500	\$8,625	\$2,156	
Alternate Schools	158.0000	\$8,625	\$1,362,750	
Online Learning	95.0625	\$6,960	\$661,635	
Home Schooling	42	\$250	\$10,500	
Course Challenges	1	\$270	\$270	
Total Enrolment-Based Funding (September)	13,174.1875			\$113,479,858
	Total Enrol.	Funding		
	Change	Level	Funding	Total Supplement
1% to 4% Enrolment Decline	23.6875	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	302.1875	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
		Funding		Total
	Enrolment	Level	Funding	Supplement
Level 1 Special Needs	30	\$49,070	\$1,472,100	
Level 2 Special Needs	821	\$23,280	\$19,112,880	
Level 3 Special Needs	364	\$11,760	\$4,280,640	
English Language Learning	1,269	\$1,735	\$2,201,715	
Indigenous Education	3,858	\$1,710	\$6,597,180	
Adult Education	8.7500	\$5,505	\$48,169	
Equity of Opportunity Supplement			\$791,056	
Supplement for Unique Student Needs				\$34,503,740
			Funding	
Variance from Provincial Average	-\$686			
Estimated Number of Educators	732.385		-\$502,416	
		Funding		Total
	Enrolment	Level	Funding	Supplement
FTE Distribution	13,182.9375	\$180.33	\$2,377,279	
Supplement for Salary Differential				\$1,874,863
Supplement for Unique Geographic Factors				\$12,732,381
Funding Protection				\$0
Curriculum and Learning Support Fund				\$118,355
September 2023 Enrolment Count, Total				\$162,709,197
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Summer Learning Grade 1-7 Summer Learning Grade 8-9 Summer Learning Grade 10-12 Supplemental Summer Learning Funding Cross-Enrolment, Grade 8 and 9 2 Summer Learning, Total February 2024 Enrolment Count Enrolment School-Age FTE - Continuing Education Adult FTE - Continuing Education Adult FTE - Online Learning Gr 10-12 School-Age FTE - Online Learning Adult FTE - Online Learning Fouth Train in Trades Level 1 Special Needs Enrolment Growth Level 2 Special Needs Enrolment Growth Certain Special Needs Enrolment Growth Ce	\$245 \$245 \$490 \$490 Funding Level \$8,625 \$5,505	\$0 \$0 \$0 \$0 \$980	Total Suppleme
Summer Learning Grade 1-7 Summer Learning Grade 8-9 Summer Learning Grade 10-12 Supplemental Summer Learning Funding Cross-Enrolment, Grade 8 and 9 2 Summer Learning, Total February 2024 Enrolment Count Enrolment School-Age FTE - Continuing Education Adult FTE - Continuing Education Adult FTE - Online Learning Gr 10-12 School-Age FTE - Online Learning Adult FTE - Online Learning Fouth Train in Trades Level 1 Special Needs Enrolment Growth Level 2 Special Needs Enrolment Growth Chevel 2 Special Needs Enrolment Growth Chevel 3 Special Needs Enrolment	\$245 \$245 \$490 \$490 Funding Level \$8,625 \$5,505	\$0 \$0 \$0 \$980	\$9
Summer Learning Grade 8-9 Summer Learning Grade 10-12 Supplemental Summer Learning Funding Cross-Enrolment, Grade 8 and 9 Summer Learning, Total February 2024 Enrolment Count Enrolment School-Age FTE - Continuing Education Adult FTE - Continuing Education K-Gr 9 School-Age FTE - Online Learning Gr 10-12 School-Age FTE - Online Learning Adult FTE - Online Learning 7.6875 Youth Train in Trades Level 1 Special Needs Enrolment Growth 0 Level 2 Special Needs Enrolment Growth 0 Newcomer Refugees 3.5000 ELL Supplement - Newcomer Refugees 2 February 2024 Enrolment Count, Total May 2024 Enrolment Count Enrolment	\$245 \$490 \$490 Funding Level \$8,625 \$5,505	\$0 \$0 \$980 	
Summer Learning Grade 10-12 0 Supplemental Summer Learning Funding Cross-Enrolment, Grade 8 and 9 2 Summer Learning, Total February 2024 Enrolment Count Enrolment School-Age FTE - Continuing Education 0.0000 Adult FTE - Continuing Education 1.7500 K-Gr 9 School-Age FTE - Online Learning 8.8750 Gr 10-12 School-Age FTE - Online Learning 55.1250 Adult FTE - Online Learning 7.6875 Youth Train in Trades 5.9375 Level 1 Special Needs Enrolment Growth 0 Level 2 Special Needs Enrolment Growth 35 Level 3 Special Needs Enrolment Growth 0 Newcomer Refugees 3.5000 ELL Supplement - Newcomer Refugees 2 February 2024 Enrolment Count, Total May 2024 Enrolment Count Enrolment	\$490 \$490 Funding Level \$8,625 \$5,505	\$0 \$980 \$980	•
Supplemental Summer Learning Funding Cross-Enrolment, Grade 8 and 9 Summer Learning, Total February 2024 Enrolment Count Enrolment School-Age FTE - Continuing Education Adult FTE - Continuing Education Adult FTE - Continuing Education Acres 9 School-Age FTE - Online Learning School-Age FTE - Online Learning Fig. 10-12 School-Age FTE - Online Learning Adult FTE - Online Learning Fouth Train in Trades Fouth Train in Trades Fouth 1 Special Needs Enrolment Growth Clevel 2 Special Needs Enrolment Growth Devel 2 Special Needs Enrolment Growth ONEWCOMER Refugees February 2024 Enrolment Count, Total May 2024 Enrolment Count Enrolment Enrolment	\$490 Funding Level \$8,625 \$5,505	\$0 \$980 = Funding	
Cross-Enrolment, Grade 8 and 9 Summer Learning, Total February 2024 Enrolment Count Enrolment School-Age FTE - Continuing Education Adult FTE - Continuing Education Adult FTE - Continuing Education AC-Gr 9 School-Age FTE - Online Learning School-Age FTE - Online Learning Adult FTE - Online Learning Adult FTE - Online Learning Total Fouth Train in Trades Fouth Train in Trades Fouth Train in Trades Fouth 1 Special Needs Enrolment Growth Fouth 2 Special Needs Enrolment Growth Fouth 3 Special Needs Enrolment Growth Fouth 4 Special Needs Enrolment Growth Fouth 4 Special Needs Enrolment Growth Fouth 4 Special Needs Enrolment Growth Fout	Funding Level \$8,625 \$5,505	\$980	
Summer Learning, Total February 2024 Enrolment Count Enrolment School-Age FTE - Continuing Education 0.0000 Adult FTE - Continuing Education 1.7500 K-Gr 9 School-Age FTE - Online Learning 8.8750 Gr 10-12 School-Age FTE - Online Learning 55.1250 Adult FTE - Online Learning 7.6875 Youth Train in Trades 5.9375 Level 1 Special Needs Enrolment Growth 0 Level 2 Special Needs Enrolment Growth 35 Level 3 Special Needs Enrolment Growth 0 Newcomer Refugees 3.5000 ELL Supplement - Newcomer Refugees 2 February 2024 Enrolment Count, Total May 2024 Enrolment Count Enrolment	Funding Level \$8,625 \$5,505	= Funding	
February 2024 Enrolment Count Enrolment School-Age FTE - Continuing Education Adult FTE - Continuing Education Adult FTE - Continuing Education 1.7500 K-Gr 9 School-Age FTE - Online Learning 8.8750 Gr 10-12 School-Age FTE - Online Learning 55.1250 Adult FTE - Online Learning 7.6875 Youth Train in Trades 1.76875 Youth Train in Trades 1.76875 Youth Train in Trades 1.76875 Youth Special Needs Enrolment Growth 1.76875 Youth Special Needs Enrolment Growth 2.76875 Youth Special Needs Enrolment Growth 3.76875 Youth Special Needs Enrolment Growth 3.76875 Youth Train in Trades 1.76875 Youth Train in Trades	\$8,625 \$5,505		
Enrolment School-Age FTE - Continuing Education Adult FTE - Continuing Education A-Ger 9 School-Age FTE - Online Learning B. 8.750 Gr 10-12 School-Age FTE - Online Learning Fouth Free - Online Learning Adult FTE - Online Learning Fouth Train in Trades Fouth Train in Trades Fouth Train in Trades Fouth Special Needs Enrolment Growth Fouth Spe	\$8,625 \$5,505		
Enrolment School-Age FTE - Continuing Education Adult FTE - Continuing Education K-Gr 9 School-Age FTE - Online Learning R-Gr 10-12 School-Age FTE - Online Learning Adult FTE - Online Learning FTE - Online Learning Adult FTE - Online Learning FOURTH Train in Trades FOURTH T	\$8,625 \$5,505		
School-Age FTE - Continuing Education Adult FTE - Continuing Education C-Gr 9 School-Age FTE - Online Learning 8.8750 Gr 10-12 School-Age FTE - Online Learning 55.1250 Adult FTE - Online Learning 7.6875 Youth Train in Trades 5.9375 Level 1 Special Needs Enrolment Growth 0 Level 2 Special Needs Enrolment Growth 35 Level 3 Special Needs Enrolment Growth 0 Newcomer Refugees 5.900 ELL Supplement - Newcomer Refugees 2 February 2024 Enrolment Count, Total May 2024 Enrolment Count Enrolment	\$8,625 \$5,505		
Adult FTE - Continuing Education K-Gr 9 School-Age FTE - Online Learning Refer 10-12 School-Age FTE - Online Learning Gr 10-12 School-Age FTE - Online Learning Adult FTE - Online Learning 7.6875 Youth Train in Trades Level 1 Special Needs Enrolment Growth 0 Level 2 Special Needs Enrolment Growth 35 Level 3 Special Needs Enrolment Growth 0 Newcomer Refugees 3.5000 ELL Supplement - Newcomer Refugees 2 February 2024 Enrolment Count, Total May 2024 Enrolment Count Enrolment	\$5,505	90	Total Suppleme
K-Gr 9 School-Age FTE - Online Learning 55.1250 Gr 10-12 School-Age FTE - Online Learning 55.1250 Adult FTE - Online Learning 7.6875 Youth Train in Trades 5.9375 Level 1 Special Needs Enrolment Growth 0 Level 2 Special Needs Enrolment Growth 35 Level 3 Special Needs Enrolment Growth 0 Newcomer Refugees 3.5000 ELL Supplement - Newcomer Refugees 2 February 2024 Enrolment Count, Total May 2024 Enrolment Count Enrolment	•	ΨΟ	
Gr 10-12 School-Age FTE - Online Learning Adult FTE - Online Learning 7.6875 Youth Train in Trades 5.9375 Level 1 Special Needs Enrolment Growth 0 Level 2 Special Needs Enrolment Growth 35 Level 3 Special Needs Enrolment Growth 0 Newcomer Refugees 3.5000 ELL Supplement - Newcomer Refugees 2 February 2024 Enrolment Count, Total May 2024 Enrolment Count Enrolment	<u>ቀ</u> ጋ 400	\$9,634	
Adult FTE - Online Learning 7.6875 Youth Train in Trades 5.9375 Level 1 Special Needs Enrolment Growth 0 Level 2 Special Needs Enrolment Growth 35 Level 3 Special Needs Enrolment Growth 0 Newcomer Refugees 3.5000 ELL Supplement - Newcomer Refugees 2 February 2024 Enrolment Count, Total May 2024 Enrolment Count Enrolment	\$3,480	\$30,885	
Youth Train in Trades Level 1 Special Needs Enrolment Growth Level 2 Special Needs Enrolment Growth Level 3 Special Needs Enrolment Growth Newcomer Refugees 3.5000 ELL Supplement - Newcomer Refugees February 2024 Enrolment Count, Total May 2024 Enrolment Count Enrolment	\$6,960	\$383,670	
Youth Train in Trades Level 1 Special Needs Enrolment Growth Level 2 Special Needs Enrolment Growth Level 3 Special Needs Enrolment Growth Newcomer Refugees State Supplement - Newcomer Refugees February 2024 Enrolment Count, Total May 2024 Enrolment Count Enrolment Enrolment	\$5,505	\$42,320	
Level 2 Special Needs Enrolment Growth Level 3 Special Needs Enrolment Growth Newcomer Refugees 3.5000 ELL Supplement - Newcomer Refugees 2 February 2024 Enrolment Count, Total May 2024 Enrolment Count Enrolment	\$8,625	\$51,211	
Level 2 Special Needs Enrolment Growth Level 3 Special Needs Enrolment Growth Newcomer Refugees 3.5000 ELL Supplement - Newcomer Refugees 2 February 2024 Enrolment Count, Total May 2024 Enrolment Count Enrolment	\$24,535	\$0	
Newcomer Refugees 3.5000 ELL Supplement - Newcomer Refugees 2 February 2024 Enrolment Count, Total May 2024 Enrolment Count Enrolment	\$11,640	\$407,400	
ELL Supplement - Newcomer Refugees 2 February 2024 Enrolment Count, Total May 2024 Enrolment Count Enrolment	\$5,880	\$0	
February 2024 Enrolment Count, Total May 2024 Enrolment Count Enrolment	\$4,313	\$15,096	
May 2024 Enrolment Count Enrolment	\$868	\$1,736	
Enrolment		=	\$941,95
Enrolment			
	unding		Total
School-Age FTE - Continuing Education 0.0000	Level	Funding	Supplement
	\$8,625	\$0	
Adult FTE - Continuing Education 0.2500	\$5,505	\$1,376	
K-Gr 9 School-Age FTE - Online Learning 0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning 26.6875	\$6,960	\$185,745	
Adult FTE - Online Learning 6.1250	\$5,505	\$33,718	
May 2024 Enrolment Count, Total		_	\$220,8
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Estimated 2023/24 Operating Grant from Indigenous Services Canada	\$376,619
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care	\$163,496,349