

**Final Operating Grants Overview - 2023/24 School Year**

**School District 54 (Bulkley Valley)**

<b>September 2023 Enrolment Count</b>				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,871.1250	\$8,625	\$16,138,453	
Continuing Education	0.0000	\$8,625	\$0	
Alternate Schools	38.0000	\$8,625	\$327,750	
Online Learning	19.6250	\$6,960	\$136,590	
Home Schooling	18	\$250	\$4,500	
Course Challenges	0	\$270	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>1,928.7500</b>			<b>\$16,607,293</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-37.6250	\$4,313	\$77,467	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	35.3750	\$4,313	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$77,467</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$49,070	\$49,070	
Level 2 Special Needs	95	\$23,280	\$2,211,600	
Level 3 Special Needs	0	\$11,760	\$0	
English Language Learning	0	\$1,735	\$0	
Indigenous Education	541	\$1,710	\$925,110	
Adult Education	1.1250	\$5,505	\$6,193	
Equity of Opportunity Supplement			\$109,200	
<b>Supplement for Unique Student Needs</b>				<b>\$3,301,173</b>
		Funding		Total Supplement
Variance from Provincial Average	\$263			
Estimated Number of Educators	107.215		\$28,198	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,929.8750	\$180.33	\$348,014	
<b>Supplement for Salary Differential</b>				<b>\$376,212</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$4,706,957</b>
<b>Funding Protection</b>				<b>\$53,994</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$17,697</b>
<b>September 2023 Enrolment Count, Total</b>				<b>\$25,140,793</b>

<b>July 2023 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$245	\$0	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>
<b>February 2024 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,480	\$0	
Gr 10-12 School-Age FTE - Online Learning	16.1250	\$6,960	\$112,230	
Adult FTE - Online Learning	0.2500	\$5,505	\$1,376	
Youth Train in Trades	1.5000	\$8,625	\$12,938	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	8	\$11,640	\$93,120	
Level 3 Special Needs Enrolment Growth	0	\$5,880	\$0	
Newcomer Refugees	0.0000	\$4,313	\$0	
ELL Supplement - Newcomer Refugees	0	\$868	\$0	
<b>February 2024 Enrolment Count, Total</b>				<b>\$219,664</b>
<b>May 2024 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	10.3750	\$6,960	\$72,210	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
<b>May 2024 Enrolment Count, Total</b>				<b>\$72,210</b>
<b>2023/24 Full-Year Final Total</b>				<b>\$25,432,667</b>
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$931,218
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$24,501,449