

Final Operating Grants Overview - 2023/24 School Year

School District 53 (Okanagan Similkameen)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,277.7500	\$8,625	\$19,645,594	
Continuing Education	0.0000	\$8,625	\$0	
Alternate Schools	35.0000	\$8,625	\$301,875	
Online Learning	45.6875	\$6,960	\$317,985	
Home Schooling	7	\$250	\$1,750	
Course Challenges	0	\$270	\$0	
Total Enrolment-Based Funding (September)	2,358.4375			\$20,267,204
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-24.1250	\$4,313	\$1,291	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	91.7500	\$4,313	\$0	
Supplement for Enrolment Decline				\$1,291
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$49,070	\$98,140	
Level 2 Special Needs	204	\$23,280	\$4,749,120	
Level 3 Special Needs	69	\$11,760	\$811,440	
English Language Learning	187	\$1,735	\$324,445	
Indigenous Education	461	\$1,710	\$788,310	
Adult Education	4.3750	\$5,505	\$24,084	
Equity of Opportunity Supplement			\$144,429	
Supplement for Unique Student Needs				\$6,939,968
		Funding		Total Supplement
Variance from Provincial Average	-\$138			
Estimated Number of Educators	131.267		-\$18,115	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,362.8125	\$180.33	\$426,086	
Supplement for Salary Differential				\$407,971
Supplement for Unique Geographic Factors				\$5,980,589
Funding Protection				\$0
Curriculum and Learning Support Fund				\$21,443
September 2023 Enrolment Count, Total				\$33,618,466

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	203	\$245	\$49,735	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$33,495	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
Summer Learning, Total				\$83,230
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.1250	\$8,625	\$1,078	
Adult FTE - Continuing Education	3.5000	\$5,505	\$19,268	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$3,480	\$3,480	
Gr 10-12 School-Age FTE - Online Learning	10.5000	\$6,960	\$73,080	
Adult FTE - Online Learning	2.1250	\$5,505	\$11,698	
Youth Train in Trades	6.8750	\$8,625	\$59,297	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	9	\$11,640	\$104,760	
Level 3 Special Needs Enrolment Growth	0	\$5,880	\$0	
Newcomer Refugees	2.0000	\$4,313	\$8,626	
ELL Supplement - Newcomer Refugees	2	\$868	\$1,736	
February 2024 Enrolment Count, Total				\$283,023
May 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.1250	\$8,625	\$1,078	
Adult FTE - Continuing Education	2.6250	\$5,505	\$14,451	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	9.3125	\$6,960	\$64,815	
Adult FTE - Online Learning	1.1250	\$5,505	\$6,193	
May 2024 Enrolment Count, Total				\$86,537
2023/24 Full-Year Final Total				\$34,071,256
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$1,345,038
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$32,726,218