

Final Operating Grants Overview - 2023/24 School Year

School District 52 (Prince Rupert)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,783.5000	\$8,625	\$15,382,688	
Continuing Education	0.0000	\$8,625	\$0	
Alternate Schools	48.0000	\$8,625	\$414,000	
Online Learning	0.0000	\$6,960	\$0	
Home Schooling	5	\$250	\$1,250	
Course Challenges	0	\$270	\$0	
Total Enrolment-Based Funding (September)	1,831.5000			\$15,797,938
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	14.2500	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	-13.7500	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$49,070	\$98,140	
Level 2 Special Needs	117	\$23,280	\$2,723,760	
Level 3 Special Needs	27	\$11,760	\$317,520	
English Language Learning	132	\$1,735	\$229,020	
Indigenous Education	1,115	\$1,710	\$1,906,650	
Adult Education	0.0000	\$5,505	\$0	
Equity of Opportunity Supplement			\$180,017	
Supplement for Unique Student Needs				\$5,455,107
		Funding		Total Supplement
Variance from Provincial Average	\$999			
Estimated Number of Educators	101.750		\$101,648	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,831.5000	\$180.33	\$330,274	
Supplement for Salary Differential				\$431,922
Supplement for Unique Geographic Factors				\$4,381,289
Funding Protection				\$111,163
Curriculum and Learning Support Fund				\$16,355
September 2023 Enrolment Count, Total				\$26,193,774

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$245	\$0	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
Summer Learning, Total				\$0
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,480	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$6,960	\$0	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
Youth Train in Trades	0.0000	\$8,625	\$0	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	3	\$11,640	\$34,920	
Level 3 Special Needs Enrolment Growth	3	\$5,880	\$17,640	
Newcomer Refugees	1.0000	\$4,313	\$4,313	
ELL Supplement - Newcomer Refugees	1	\$868	\$868	
February 2024 Enrolment Count, Total				\$57,741
May 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$6,960	\$0	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
May 2024 Enrolment Count, Total				\$0
2023/24 Full-Year Final Total				\$26,251,515
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$1,147,304
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$25,104,211