

Final Operating Grants Overview - 2023/24 School Year

School District 49 (Central Coast)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	223.5000	\$8,625	\$1,927,688	
Continuing Education	0.0000	\$8,625	\$0	
Alternate Schools	0.0000	\$8,625	\$0	
Online Learning	0.0000	\$6,960	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$270	\$0	
Total Enrolment-Based Funding (September)	223.5000			\$1,927,688
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-0.8125	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	-6.3125	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$49,070	\$0	
Level 2 Special Needs	17	\$23,280	\$395,760	
Level 3 Special Needs	1	\$11,760	\$11,760	
English Language Learning	3	\$1,735	\$5,205	
Indigenous Education	116	\$1,710	\$198,360	
Adult Education	0.0000	\$5,505	\$0	
Equity of Opportunity Supplement			\$18,422	
Supplement for Unique Student Needs				\$629,507
		Funding		Total Supplement
Variance from Provincial Average	\$5,957			
Estimated Number of Educators	12.417		\$73,968	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	223.5000	\$180.33	\$40,304	
Supplement for Salary Differential				\$114,272
Supplement for Unique Geographic Factors				\$4,625,704
Funding Protection				\$0
Curriculum and Learning Support Fund				\$10,000
September 2023 Enrolment Count, Total				\$7,307,171

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$245	\$0	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
Summer Learning, Total				\$0
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,480	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$6,960	\$0	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
Youth Train in Trades	0.0000	\$8,625	\$0	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	0	\$11,640	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,880	\$0	
Newcomer Refugees	0.0000	\$4,313	\$0	
ELL Supplement - Newcomer Refugees	0	\$868	\$0	
February 2024 Enrolment Count, Total				\$0
May 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$6,960	\$0	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
May 2024 Enrolment Count, Total				\$0
2023/24 Full-Year Final Total				\$7,307,171
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$3,052,869
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$4,254,302