

**Final Operating Grants Overview - 2023/24 School Year**

**School District 48 (Sea to Sky)**

<b>September 2023 Enrolment Count</b>				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,216.3125	\$8,625	\$44,990,695	
Continuing Education	0.0000	\$8,625	\$0	
Alternate Schools	35.0000	\$8,625	\$301,875	
Online Learning	38.2500	\$6,960	\$266,220	
Home Schooling	8	\$250	\$2,000	
Course Challenges	7	\$270	\$1,890	
<b>Total Enrolment-Based Funding (September)</b>	<b>5,289.5625</b>			<b>\$45,562,680</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	27.2500	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	-3.9375	\$4,313	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$49,070	\$0	
Level 2 Special Needs	248	\$23,280	\$5,773,440	
Level 3 Special Needs	207	\$11,760	\$2,434,320	
English Language Learning	363	\$1,735	\$629,805	
Indigenous Education	568	\$1,710	\$971,280	
Adult Education	2.1250	\$5,505	\$11,698	
Equity of Opportunity Supplement			\$216,386	
<b>Supplement for Unique Student Needs</b>				<b>\$10,036,929</b>
		Funding		Total Supplement
Variance from Provincial Average	\$540			
Estimated Number of Educators	293.983		\$158,751	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,291.6875	\$180.33	\$954,250	
<b>Supplement for Salary Differential</b>				<b>\$1,113,001</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$5,154,037</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$47,361</b>
<b>September 2023 Enrolment Count, Total</b>				<b>\$61,914,008</b>

<b>July 2023 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$245	\$0	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>
<b>February 2024 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,480	\$0	
Gr 10-12 School-Age FTE - Online Learning	32.4375	\$6,960	\$225,765	
Adult FTE - Online Learning	0.8750	\$5,505	\$4,817	
Youth Train in Trades	0.5000	\$8,625	\$4,313	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	3	\$11,640	\$34,920	
Level 3 Special Needs Enrolment Growth	0	\$5,880	\$0	
Newcomer Refugees	3.0000	\$4,313	\$12,939	
ELL Supplement - Newcomer Refugees	0	\$868	\$0	
<b>February 2024 Enrolment Count, Total</b>				<b>\$282,754</b>
<b>May 2024 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	66.8750	\$6,960	\$465,450	
Adult FTE - Online Learning	1.0000	\$5,505	\$5,505	
<b>May 2024 Enrolment Count, Total</b>				<b>\$470,955</b>
<b>2023/24 Full-Year Final Total</b>				<b>\$62,667,717</b>
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$1,046,515
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$61,621,202