

Final Operating Grants Overview - 2023/24 School Year

School District 47 (Powell River)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,999.6250	\$8,625	\$17,246,766	
Continuing Education	0.0000	\$8,625	\$0	
Alternate Schools	22.0000	\$8,625	\$189,750	
Online Learning	1,016.4375	\$6,960	\$7,074,405	
Home Schooling	5	\$250	\$1,250	
Course Challenges	0	\$270	\$0	
Total Enrolment-Based Funding (September)	3,038.0625			\$24,512,171
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	6.8750	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	102.3750	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	9	\$49,070	\$441,630	
Level 2 Special Needs	333	\$23,280	\$7,752,240	
Level 3 Special Needs	154	\$11,760	\$1,811,040	
English Language Learning	16	\$1,735	\$27,760	
Indigenous Education	372	\$1,710	\$636,120	
Adult Education	2.5000	\$5,505	\$13,763	
Equity of Opportunity Supplement			\$238,300	
Supplement for Unique Student Needs				\$10,920,853
		Funding		Total Supplement
Variance from Provincial Average	-\$1,283			
Estimated Number of Educators	168.920		-\$216,724	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,040.5625	\$180.33	\$548,305	
Supplement for Salary Differential				\$331,581
Supplement for Unique Geographic Factors				\$3,765,745
Funding Protection				\$0
Curriculum and Learning Support Fund				\$27,281
September 2023 Enrolment Count, Total				\$39,557,631

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	172	\$245	\$42,140	
Summer Learning Grade 8-9	5	\$245	\$1,225	
Summer Learning Grade 10-12	34	\$490	\$16,660	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	9	\$490	\$4,410	
Summer Learning, Total				\$64,435
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.2500	\$5,505	\$1,376	
K-Gr 9 School-Age FTE - Online Learning	38.6250	\$3,480	\$134,415	
Gr 10-12 School-Age FTE - Online Learning	57.5625	\$6,960	\$400,635	
Adult FTE - Online Learning	1.5000	\$5,505	\$8,258	
Youth Train in Trades	0.0000	\$8,625	\$0	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	15	\$11,640	\$174,600	
Level 3 Special Needs Enrolment Growth	13	\$5,880	\$76,440	
Newcomer Refugees	0.0000	\$4,313	\$0	
ELL Supplement - Newcomer Refugees	0	\$868	\$0	
February 2024 Enrolment Count, Total				\$795,724
May 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.1250	\$5,505	\$688	
K-Gr 9 School-Age FTE - Online Learning	18.6250	\$2,320	\$43,210	
Gr 10-12 School-Age FTE - Online Learning	27.1875	\$6,960	\$189,225	
Adult FTE - Online Learning	1.1250	\$5,505	\$6,193	
May 2024 Enrolment Count, Total				\$239,316
2023/24 Full-Year Final Total				\$40,657,106
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$1,032,389
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$39,624,717