

Final Operating Grants Overview - 2023/24 School Year

School District 46 (Sunshine Coast)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,300.4375	\$8,625	\$28,466,273	
Continuing Education	0.1250	\$8,625	\$1,078	
Alternate Schools	109.0000	\$8,625	\$940,125	
Online Learning	59.8125	\$6,960	\$416,295	
Home Schooling	10	\$250	\$2,500	
Course Challenges	3	\$270	\$810	
Total Enrolment-Based Funding (September)	3,469.3750			\$29,827,081
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	84.3750	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	185.4375	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	6	\$49,070	\$294,420	
Level 2 Special Needs	264	\$23,280	\$6,145,920	
Level 3 Special Needs	260	\$11,760	\$3,057,600	
English Language Learning	131	\$1,735	\$227,285	
Indigenous Education	675	\$1,710	\$1,154,250	
Adult Education	2.5000	\$5,505	\$13,763	
Equity of Opportunity Supplement			\$206,888	
Supplement for Unique Student Needs				\$11,100,126
		Funding		Total Supplement
Variance from Provincial Average	-\$1,057			
Estimated Number of Educators	192.882		-\$203,876	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,471.8750	\$180.33	\$626,083	
Supplement for Salary Differential				\$422,207
Supplement for Unique Geographic Factors				\$7,305,016
Funding Protection				\$0
Curriculum and Learning Support Fund				\$30,465
September 2023 Enrolment Count, Total				\$48,684,895

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$245	\$0	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
Summer Learning, Total				\$0
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.1250	\$8,625	\$9,703	
Adult FTE - Continuing Education	2.3750	\$5,505	\$13,074	
K-Gr 9 School-Age FTE - Online Learning	4.0000	\$3,480	\$13,920	
Gr 10-12 School-Age FTE - Online Learning	27.7500	\$6,960	\$193,140	
Adult FTE - Online Learning	1.2500	\$5,505	\$6,881	
Youth Train in Trades	0.0000	\$8,625	\$0	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	8	\$11,640	\$93,120	
Level 3 Special Needs Enrolment Growth	4	\$5,880	\$23,520	
Newcomer Refugees	0.0000	\$4,313	\$0	
ELL Supplement - Newcomer Refugees	0	\$868	\$0	
February 2024 Enrolment Count, Total				\$353,358
May 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.6250	\$8,625	\$14,016	
Adult FTE - Continuing Education	0.2500	\$5,505	\$1,376	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	9.8125	\$6,960	\$68,295	
Adult FTE - Online Learning	0.1250	\$5,505	\$688	
May 2024 Enrolment Count, Total				\$84,375
2023/24 Full-Year Final Total				\$49,122,628
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$0
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$49,122,628