

**Final Operating Grants Overview - 2023/24 School Year**

**School District 45 (West Vancouver)**

<b>September 2023 Enrolment Count</b>				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	7,092.3125	\$8,625	\$61,171,195	
Continuing Education	0.0000	\$8,625	\$0	
Alternate Schools	30.0000	\$8,625	\$258,750	
Online Learning	0.0000	\$6,960	\$0	
Home Schooling	16	\$250	\$4,000	
Course Challenges	32	\$270	\$8,640	
<b>Total Enrolment-Based Funding (September)</b>	<b>7,122.3125</b>			<b>\$61,442,585</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	100.4375	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	76.7500	\$4,313	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	4	\$49,070	\$196,280	
Level 2 Special Needs	267	\$23,280	\$6,215,760	
Level 3 Special Needs	44	\$11,760	\$517,440	
English Language Learning	1,547	\$1,735	\$2,684,045	
Indigenous Education	114	\$1,710	\$194,940	
Adult Education	0.0000	\$5,505	\$0	
Equity of Opportunity Supplement			\$264,619	
<b>Supplement for Unique Student Needs</b>				<b>\$10,073,084</b>
		Funding		Total Supplement
Variance from Provincial Average		-\$560		
Estimated Number of Educators	395.684		-\$221,583	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	7,122.3125	\$180.33	\$1,284,367	
<b>Supplement for Salary Differential</b>				<b>\$1,062,784</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$2,365,706</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$63,197</b>
<b>September 2023 Enrolment Count, Total</b>				<b>\$75,007,356</b>

<b>July 2023 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	742	\$245	\$181,790	
Summer Learning Grade 8-9	353	\$245	\$86,485	
Summer Learning Grade 10-12	354	\$490	\$173,460	
Supplemental Summer Learning Funding			\$51,082	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
<b>Summer Learning, Total</b>				<b>\$492,817</b>
<b>February 2024 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,480	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$6,960	\$0	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
Youth Train in Trades	0.0000	\$8,625	\$0	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	1	\$11,640	\$11,640	
Level 3 Special Needs Enrolment Growth	0	\$5,880	\$0	
Newcomer Refugees	3.0000	\$4,313	\$12,939	
ELL Supplement - Newcomer Refugees	3	\$868	\$2,604	
<b>February 2024 Enrolment Count, Total</b>				<b>\$27,183</b>
<b>May 2024 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$6,960	\$0	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
<b>May 2024 Enrolment Count, Total</b>				<b>\$0</b>
<b>2023/24 Full-Year Final Total</b>				<b>\$75,527,356</b>
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$0
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$75,527,356