

Final Operating Grants Overview - 2023/24 School Year

School District 43 (Coquitlam)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	32,035.1875	\$8,625	\$276,303,492	
Continuing Education	4.9375	\$8,625	\$42,586	
Alternate Schools	288.0000	\$8,625	\$2,484,000	
Online Learning	227.6875	\$6,960	\$1,584,705	
Home Schooling	40	\$250	\$10,000	
Course Challenges	200	\$270	\$54,000	
Total Enrolment-Based Funding (September)	32,555.8125			\$280,478,783
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	981.0625	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	399.3750	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	23	\$49,070	\$1,128,610	
Level 2 Special Needs	1,563	\$23,280	\$36,386,640	
Level 3 Special Needs	331	\$11,760	\$3,892,560	
English Language Learning	6,196	\$1,735	\$10,750,060	
Indigenous Education	1,274	\$1,710	\$2,178,540	
Adult Education	65.8125	\$5,505	\$362,298	
Equity of Opportunity Supplement			\$1,045,699	
Supplement for Unique Student Needs				\$55,744,407
		Funding		Total Supplement
Variance from Provincial Average	\$434			
Estimated Number of Educators	1,812.313		\$786,544	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	32,621.6250	\$180.33	\$5,882,658	
Supplement for Salary Differential				\$6,669,202
Supplement for Unique Geographic Factors				\$2,611,924
Funding Protection				\$0
Curriculum and Learning Support Fund				\$284,173
September 2023 Enrolment Count, Total				\$345,788,489

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	3,300	\$245	\$808,500	
Summer Learning Grade 8-9	625	\$245	\$153,003	
Summer Learning Grade 10-12	1,369	\$490	\$670,565	
Supplemental Summer Learning Funding			\$394,875	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
Summer Learning, Total				\$2,026,943
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	24.2500	\$8,625	\$209,156	
Adult FTE - Continuing Education	78.7504	\$5,505	\$433,521	
K-Gr 9 School-Age FTE - Online Learning	14.0000	\$3,480	\$48,720	
Gr 10-12 School-Age FTE - Online Learning	363.3750	\$6,960	\$2,529,090	
Adult FTE - Online Learning	0.1250	\$5,505	\$688	
Youth Train in Trades	0.0000	\$8,625	\$0	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	31	\$11,640	\$360,840	
Level 3 Special Needs Enrolment Growth	0	\$5,880	\$0	
Newcomer Refugees	88.6250	\$4,313	\$382,240	
ELL Supplement - Newcomer Refugees	84	\$868	\$72,912	
February 2024 Enrolment Count, Total				\$4,037,167
May 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	4.3750	\$8,625	\$37,734	
Adult FTE - Continuing Education	57.2500	\$5,505	\$315,161	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	57.3750	\$6,960	\$399,330	
Adult FTE - Online Learning	0.8750	\$5,505	\$4,817	
May 2024 Enrolment Count, Total				\$757,042
2023/24 Full-Year Final Total				\$352,609,641
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$0
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$352,609,641