

**Final Operating Grants Overview - 2023/24 School Year**

**School District 40 (New Westminster)**

<b>September 2023 Enrolment Count</b>				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	7,162.7500	\$8,625	\$61,778,719	
Continuing Education	3.8750	\$8,625	\$33,422	
Alternate Schools	121.0000	\$8,625	\$1,043,625	
Online Learning	137.4375	\$6,960	\$956,565	
Home Schooling	15	\$250	\$3,750	
Course Challenges	8	\$270	\$2,160	
<b>Total Enrolment-Based Funding (September)</b>	<b>7,425.0625</b>			<b>\$63,818,241</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	347.1250	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	560.6875	\$4,313	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$49,070	\$98,140	
Level 2 Special Needs	389	\$23,280	\$9,055,920	
Level 3 Special Needs	45	\$11,760	\$529,200	
English Language Learning	1,655	\$1,735	\$2,871,425	
Indigenous Education	289	\$1,710	\$494,190	
Adult Education	18.0000	\$5,505	\$99,090	
Equity of Opportunity Supplement			\$380,632	
<b>Supplement for Unique Student Needs</b>				<b>\$13,528,597</b>
		Funding		Total Supplement
Variance from Provincial Average	<b>-\$201</b>			
Estimated Number of Educators	413.503		<b>-\$83,114</b>	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	7,443.0625	\$180.33	\$1,342,207	
<b>Supplement for Salary Differential</b>				<b>\$1,259,093</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$1,582,002</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$63,701</b>
<b>September 2023 Enrolment Count, Total</b>				<b>\$80,251,634</b>

<b>July 2023 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	494	\$245	\$121,030	
Summer Learning Grade 8-9	187	\$245	\$45,815	
Summer Learning Grade 10-12	446	\$490	\$218,540	
Supplemental Summer Learning Funding			\$69,120	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
<b>Summer Learning, Total</b>				<b>\$454,505</b>
<b>February 2024 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.8750	\$8,625	\$7,547	
Adult FTE - Continuing Education	29.2500	\$5,505	\$161,021	
K-Gr 9 School-Age FTE - Online Learning	3.0000	\$3,480	\$10,440	
Gr 10-12 School-Age FTE - Online Learning	48.9375	\$6,960	\$340,605	
Adult FTE - Online Learning	9.7500	\$5,505	\$53,674	
Youth Train in Trades	1.6250	\$8,625	\$14,016	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	17	\$11,640	\$197,880	
Level 3 Special Needs Enrolment Growth	15	\$5,880	\$88,200	
Newcomer Refugees	29.0000	\$4,313	\$125,077	
ELL Supplement - Newcomer Refugees	32	\$868	\$27,776	
<b>February 2024 Enrolment Count, Total</b>				<b>\$1,026,236</b>
<b>May 2024 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.6250	\$8,625	\$14,016	
Adult FTE - Continuing Education	30.5000	\$5,505	\$167,903	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	46.4375	\$6,960	\$323,205	
Adult FTE - Online Learning	6.3750	\$5,505	\$35,094	
<b>May 2024 Enrolment Count, Total</b>				<b>\$540,218</b>
<b>2023/24 Full-Year Final Total</b>				<b>\$82,272,593</b>
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$0
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$82,272,593