

Final Operating Grants Overview - 2023/24 School Year

School District 39 (Vancouver)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	49,254.3125	\$8,625	\$424,818,445	
Continuing Education	23.9375	\$8,625	\$206,461	
Alternate Schools	343.0000	\$8,625	\$2,958,375	
Online Learning	421.2500	\$6,960	\$2,931,900	
Home Schooling	82	\$250	\$20,500	
Course Challenges	177	\$270	\$47,790	
Total Enrolment-Based Funding (September)	50,042.5000			\$430,983,471
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	1,023.6875	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	567.5625	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	59	\$49,070	\$2,895,130	
Level 2 Special Needs	2,637	\$23,280	\$61,389,360	
Level 3 Special Needs	468	\$11,760	\$5,503,680	
English Language Learning	9,245	\$1,735	\$16,040,075	
Indigenous Education	2,109	\$1,710	\$3,606,390	
Adult Education	67.0000	\$5,505	\$368,835	
Equity of Opportunity Supplement			\$2,251,730	
Supplement for Unique Student Needs				\$92,055,200
		Funding		Total Supplement
Variance from Provincial Average	\$2,303			
Estimated Number of Educators	2,783.861		\$6,411,232	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	50,109.5000	\$180.33	\$9,036,246	
Supplement for Salary Differential				\$15,447,478
Supplement for Unique Geographic Factors				\$3,173,267
Funding Protection				\$0
Curriculum and Learning Support Fund				\$441,169
September 2023 Enrolment Count, Total				\$542,100,585

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	5,078	\$245	\$1,244,110	
Summer Learning Grade 8-9	1,249	\$245	\$306,005	
Summer Learning Grade 10-12	2,508	\$490	\$1,228,675	
Supplemental Summer Learning Funding			\$901,063	
Cross-Enrolment, Grade 8 and 9	54	\$490	\$26,460	
Summer Learning, Total				\$3,706,313
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	35.3125	\$8,625	\$304,570	
Adult FTE - Continuing Education	57.6875	\$5,505	\$317,570	
K-Gr 9 School-Age FTE - Online Learning	12.7500	\$3,480	\$44,370	
Gr 10-12 School-Age FTE - Online Learning	223.8125	\$6,960	\$1,557,735	
Adult FTE - Online Learning	11.5625	\$5,505	\$63,652	
Youth Train in Trades	4.6250	\$8,625	\$39,891	
Level 1 Special Needs Enrolment Growth	2	\$24,535	\$49,070	
Level 2 Special Needs Enrolment Growth	72	\$11,640	\$838,080	
Level 3 Special Needs Enrolment Growth	37	\$5,880	\$217,560	
Newcomer Refugees	34.3750	\$4,313	\$148,259	
ELL Supplement - Newcomer Refugees	29	\$868	\$25,172	
February 2024 Enrolment Count, Total				\$3,605,929
May 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	24.2500	\$8,625	\$209,156	
Adult FTE - Continuing Education	39.0625	\$5,505	\$215,039	
K-Gr 9 School-Age FTE - Online Learning	9.5000	\$2,320	\$22,040	
Gr 10-12 School-Age FTE - Online Learning	177.3125	\$6,960	\$1,234,095	
Adult FTE - Online Learning	6.6250	\$5,505	\$36,471	
May 2024 Enrolment Count, Total				\$1,716,801
2023/24 Full-Year Final Total				\$551,129,628
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$0
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$551,129,628