

Final Operating Grants Overview - 2023/24 School Year

School District 38 (Richmond)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	21,635.5000	\$8,625	\$186,606,188	
Continuing Education	5.1250	\$8,625	\$44,203	
Alternate Schools	82.0000	\$8,625	\$707,250	
Online Learning	177.0625	\$6,960	\$1,232,355	
Home Schooling	36	\$250	\$9,000	
Course Challenges	65	\$270	\$17,550	
Total Enrolment-Based Funding (September)	21,899.6875			\$188,616,546
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	910.5000	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	1,291.2500	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	13	\$49,070	\$637,910	
Level 2 Special Needs	1,011	\$23,280	\$23,536,080	
Level 3 Special Needs	152	\$11,760	\$1,787,520	
English Language Learning	7,438	\$1,735	\$12,904,930	
Indigenous Education	255	\$1,710	\$436,050	
Adult Education	18.1875	\$5,505	\$100,122	
Equity of Opportunity Supplement			\$1,066,826	
Supplement for Unique Student Needs				\$40,469,438
		Funding		Total Supplement
Variance from Provincial Average		-\$2,332		
Estimated Number of Educators	1,217.660		-\$2,839,583	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	21,917.8750	\$180.33	\$3,952,450	
Supplement for Salary Differential				\$1,112,867
Supplement for Unique Geographic Factors				\$1,229,431
Funding Protection				\$0
Curriculum and Learning Support Fund				\$188,903
September 2023 Enrolment Count, Total				\$231,617,185

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	2,311	\$245	\$566,195	
Summer Learning Grade 8-9	2,050	\$245	\$502,250	
Summer Learning Grade 10-12	1,247	\$490	\$611,030	
Supplemental Summer Learning Funding			\$221,295	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
Summer Learning, Total				\$1,900,770
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.1250	\$8,625	\$26,953	
Adult FTE - Continuing Education	15.0000	\$5,505	\$82,575	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,480	\$0	
Gr 10-12 School-Age FTE - Online Learning	84.4375	\$6,960	\$587,685	
Adult FTE - Online Learning	6.7500	\$5,505	\$37,159	
Youth Train in Trades	0.0000	\$8,625	\$0	
Level 1 Special Needs Enrolment Growth	2	\$24,535	\$49,070	
Level 2 Special Needs Enrolment Growth	36	\$11,640	\$419,040	
Level 3 Special Needs Enrolment Growth	0	\$5,880	\$0	
Newcomer Refugees	21.1250	\$4,313	\$91,112	
ELL Supplement - Newcomer Refugees	17	\$868	\$14,756	
February 2024 Enrolment Count, Total				\$1,308,350
May 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.2500	\$8,625	\$19,406	
Adult FTE - Continuing Education	10.3750	\$5,505	\$57,114	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	76.5000	\$6,960	\$532,440	
Adult FTE - Online Learning	8.2500	\$5,505	\$45,416	
May 2024 Enrolment Count, Total				\$654,376
2023/24 Full-Year Final Total				\$235,480,681
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$0
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$235,480,681