

Final Operating Grants Overview - 2023/24 School Year

School District 37 (Delta)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	15,731.1875	\$8,625	\$135,681,492	
Continuing Education	1.3750	\$8,625	\$11,859	
Alternate Schools	0.0000	\$8,625	\$0	
Online Learning	150.1250	\$6,960	\$1,044,870	
Home Schooling	2	\$250	\$500	
Course Challenges	41	\$270	\$11,070	
Total Enrolment-Based Funding (September)	15,882.6875			\$136,749,791
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	109.2500	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	14.3437	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	10	\$49,070	\$490,700	
Level 2 Special Needs	826	\$23,280	\$19,229,280	
Level 3 Special Needs	270	\$11,760	\$3,175,200	
English Language Learning	2,036	\$1,735	\$3,532,460	
Indigenous Education	619	\$1,710	\$1,058,490	
Adult Education	9.6250	\$5,505	\$52,986	
Equity of Opportunity Supplement			\$525,421	
Supplement for Unique Student Needs				\$28,064,537
		Funding		Total Supplement
Variance from Provincial Average	\$138			
Estimated Number of Educators	882.906		\$121,841	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	15,892.3125	\$180.33	\$2,865,861	
Supplement for Salary Differential				\$2,987,702
Supplement for Unique Geographic Factors				\$1,319,157
Funding Protection				\$0
Curriculum and Learning Support Fund				\$141,961
September 2023 Enrolment Count, Total				\$169,263,148

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	805	\$245	\$197,225	
Summer Learning Grade 8-9	150	\$245	\$36,750	
Summer Learning Grade 10-12	665	\$490	\$325,850	
Supplemental Summer Learning Funding			\$27,660	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
Summer Learning, Total				\$587,485
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	6.0000	\$8,625	\$51,750	
Adult FTE - Continuing Education	16.8750	\$5,505	\$92,897	
K-Gr 9 School-Age FTE - Online Learning	5.0000	\$3,480	\$17,400	
Gr 10-12 School-Age FTE - Online Learning	108.2500	\$6,960	\$753,420	
Adult FTE - Online Learning	3.7500	\$5,505	\$20,644	
Youth Train in Trades	0.0000	\$8,625	\$0	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	13	\$11,640	\$151,320	
Level 3 Special Needs Enrolment Growth	16	\$5,880	\$94,080	
Newcomer Refugees	22.5000	\$4,313	\$97,043	
ELL Supplement - Newcomer Refugees	21	\$868	\$18,228	
February 2024 Enrolment Count, Total				\$1,296,782
May 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	4.3750	\$8,625	\$37,734	
Adult FTE - Continuing Education	12.3750	\$5,505	\$68,124	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$2,320	\$2,320	
Gr 10-12 School-Age FTE - Online Learning	88.2500	\$6,960	\$614,220	
Adult FTE - Online Learning	1.0000	\$5,505	\$5,505	
May 2024 Enrolment Count, Total				\$727,903
2023/24 Full-Year Final Total				\$171,875,318
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$365,117
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$171,510,201