

Final Operating Grants Overview - 2023/24 School Year

School District 36 (Surrey)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	76,585.2500	\$8,625	\$660,547,781	
Continuing Education	81.5000	\$8,625	\$702,938	
Alternate Schools	823.0000	\$8,625	\$7,098,375	
Online Learning	333.9375	\$6,960	\$2,324,205	
Home Schooling	114	\$250	\$28,500	
Course Challenges	261	\$270	\$70,470	
Total Enrolment-Based Funding (September)	77,823.6875			\$670,772,269
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	2,650.6250	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	3,236.1875	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	88	\$49,070	\$4,318,160	
Level 2 Special Needs	4,224	\$23,280	\$98,334,720	
Level 3 Special Needs	811	\$11,760	\$9,537,360	
English Language Learning	22,943	\$1,735	\$39,806,105	
Indigenous Education	2,951	\$1,710	\$5,046,210	
Adult Education	293.0000	\$5,505	\$1,612,965	
Equity of Opportunity Supplement			\$2,737,710	
Supplement for Unique Student Needs				\$161,393,230
		Funding		Total Supplement
Variance from Provincial Average		-\$580		
Estimated Number of Educators	4,339.816		-\$2,517,093	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	78,116.6875	\$180.33	\$14,086,782	
Supplement for Salary Differential				\$11,569,689
Supplement for Unique Geographic Factors				\$5,650,489
Funding Protection				\$0
Curriculum and Learning Support Fund				\$676,558
September 2023 Enrolment Count, Total				\$850,062,235

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	4,053	\$245	\$992,985	
Summer Learning Grade 8-9	2,684	\$245	\$657,580	
Summer Learning Grade 10-12	6,795	\$490	\$3,329,305	
Supplemental Summer Learning Funding			\$905,612	
Cross-Enrolment, Grade 8 and 9	124	\$490	\$60,760	
Summer Learning, Total				\$5,946,242
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	62.1250	\$8,625	\$535,828	
Adult FTE - Continuing Education	230.6250	\$5,505	\$1,269,591	
K-Gr 9 School-Age FTE - Online Learning	15.6250	\$3,480	\$54,375	
Gr 10-12 School-Age FTE - Online Learning	250.6250	\$6,960	\$1,744,350	
Adult FTE - Online Learning	28.5000	\$5,505	\$156,893	
Youth Train in Trades	4.2500	\$8,625	\$36,656	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	41	\$11,640	\$477,240	
Level 3 Special Needs Enrolment Growth	0	\$5,880	\$0	
Newcomer Refugees	142.8750	\$4,313	\$616,220	
ELL Supplement - Newcomer Refugees	120	\$868	\$104,160	
February 2024 Enrolment Count, Total				\$4,995,313
May 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	86.2500	\$8,625	\$743,906	
Adult FTE - Continuing Education	198.6250	\$5,505	\$1,093,431	
K-Gr 9 School-Age FTE - Online Learning	5.1250	\$2,320	\$11,890	
Gr 10-12 School-Age FTE - Online Learning	178.7500	\$6,960	\$1,244,100	
Adult FTE - Online Learning	21.8750	\$5,505	\$120,422	
May 2024 Enrolment Count, Total				\$3,213,749
2023/24 Full-Year Final Total				\$864,217,539
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$98,928
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$864,118,611