

Final Operating Grants Overview - 2023/24 School Year

School District 35 (Langley)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	24,027.9375	\$8,625	\$207,240,961	
Continuing Education	6.7500	\$8,625	\$58,219	
Alternate Schools	261.0000	\$8,625	\$2,251,125	
Online Learning	114.8125	\$6,960	\$799,095	
Home Schooling	47	\$250	\$11,750	
Course Challenges	89	\$270	\$24,030	
Total Enrolment-Based Funding (September)	24,410.5000			\$210,385,180
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	1,258.2500	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	1,981.3750	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	30	\$49,070	\$1,472,100	
Level 2 Special Needs	1,383	\$23,280	\$32,196,240	
Level 3 Special Needs	346	\$11,760	\$4,068,960	
English Language Learning	2,372	\$1,735	\$4,115,420	
Indigenous Education	1,967	\$1,710	\$3,363,570	
Adult Education	23.7500	\$5,505	\$130,744	
Equity of Opportunity Supplement			\$715,594	
Supplement for Unique Student Needs				\$46,062,628
		Funding		Total Supplement
Variance from Provincial Average	-\$4,123			
Estimated Number of Educators	1,357.458		-\$5,596,799	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	24,434.2500	\$180.33	\$4,406,228	
Supplement for Salary Differential				\$0
Supplement for Unique Geographic Factors				\$3,498,022
Funding Protection				\$0
Curriculum and Learning Support Fund				\$208,370
September 2023 Enrolment Count, Total				\$260,154,200

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	2,479	\$245	\$607,355	
Summer Learning Grade 8-9	241	\$245	\$59,045	
Summer Learning Grade 10-12	801	\$490	\$392,490	
Supplemental Summer Learning Funding			\$283,623	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
Summer Learning, Total				\$1,342,513
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	9.1250	\$8,625	\$78,703	
Adult FTE - Continuing Education	12.1250	\$5,505	\$66,748	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,480	\$0	
Gr 10-12 School-Age FTE - Online Learning	41.5625	\$6,960	\$289,275	
Adult FTE - Online Learning	12.2500	\$5,505	\$67,436	
Youth Train in Trades	3.5000	\$8,625	\$30,188	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	69	\$11,640	\$803,160	
Level 3 Special Needs Enrolment Growth	17	\$5,880	\$99,960	
Newcomer Refugees	42.7500	\$4,313	\$184,381	
ELL Supplement - Newcomer Refugees	34	\$868	\$29,512	
February 2024 Enrolment Count, Total				\$1,649,363
May 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.2500	\$8,625	\$2,156	
Adult FTE - Continuing Education	0.1250	\$5,505	\$688	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$2,320	\$2,320	
Gr 10-12 School-Age FTE - Online Learning	22.5000	\$6,960	\$156,600	
Adult FTE - Online Learning	7.5625	\$5,505	\$41,632	
May 2024 Enrolment Count, Total				\$203,396
2023/24 Full-Year Final Total				\$263,349,472
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$102,708
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$263,246,764